

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 8/31/08	8. Spending as of 8/31/08
Emergency Needs for the Homeless Program (ENHP)	2007-08	\$1,000,000	4/1/05-8/31/08	Request for Proposals (RFP)	<ul style="list-style-type: none"> • Crisis Intervention Services: 2,328 • Eviction Prevention Services: 372 • Emergency Feeding: 87,625 • Summer Youth Services 	<ul style="list-style-type: none"> • Crisis Intervention Services: 4,819 • Eviction Prevention Services: 549 • Emergency Feeding: 201,333 • Summer Youth Services 4 	\$986,033

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS							
1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 8/31/08	8. Spending as of 8/31/08
Coalition for the Homeless	New York	Manhattan, Bronx	\$679,125	4/1/05-8/31/08	<ul style="list-style-type: none"> • Crisis Intervention Services: 2,230 • Eviction Prevention Services 328 • Emergency Feeding: 87,438 • Summer Youth Services: 0 	<ul style="list-style-type: none"> • Crisis Intervention Services: 4635 • Eviction Prevention Services 473 • Emergency Feeding: 195,091 • Summer Youth Services: 0 	\$679,125
Citizens Advice Bureau	Bronx	Bronx	\$87,000	4/1/05-8/31/08	<ul style="list-style-type: none"> • Crisis Intervention Services: 23 • Eviction Prevention Services:44 • Summer Youth Services : 0 	<ul style="list-style-type: none"> • Crisis Intervention Services: 51 • Eviction Prevention Services: 76 • Summer Youth Services: 4 	\$73,033
Project Hospitality	Staten Island	Staten Island	\$233,875	4/1/05-8/31/08	<ul style="list-style-type: none"> • Crisis Intervention Services:75 • Emergency Feeding: 187 	<ul style="list-style-type: none"> • Crisis Intervention Services: 133 • Emergency Feeding: 6242 	\$233,875

FOOTNOTES:

The SFY 07-08 funding supports one cycle not the entire contract period of 4/1/05 - 8/30/08.

The award cycle is through 8/30/08 and includes funds redistributed from one contractor to the other two contractors based on performance and spending.

The Performance/Accountability Outcomes accomplished during the 5/16/08-8/30/08 period may include milestones achieved with funding from prior years.