

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology	6. Performance/ Accountability Goals*	7. Performance/ Accountability Outcomes As Of 3/31/09**	8. Spending As Of 3/31/09***
Hunger Prevention and Nutrition Assistance Program (HPNAP)	2007-08	Comprised of: <ul style="list-style-type: none"> • \$12,500,000 in Temporary Assistance to Needy Families (TANF) • \$15,840,000 in General Fund Aid to Localities (SNAP/HPNAP) • \$1,200,000 in Food Stamp Nutrition Education (FSNE) • \$300,000 in SNAP/WIC funding 	07/01/07-06/30/08	Request For Applications (RFA)	For all HPNAP contractors: <ul style="list-style-type: none"> • Administer and manage emergency food relief and nutritional support services to nutritionally at risk populations. • Comply with program health and nutrition standards to promote obesity and chronic disease prevention strategies. 	<ul style="list-style-type: none"> • Number of Meals Served: 153,219,765 • Number of Pounds Recovered: 11,306,925 • Number of Pounds Delivered: 101,154 	\$9,939,680

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1. Name	2. District (County)	3. Locations Served (Food Bank Region)	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals*	7. Performance/ Accountability Outcomes As Of 3/31/09**	8. Spending As of 3/31/09***
United Way of New York City	• New York	• NEW YORK CITY	\$6,185,767	7/1/07 - 6/30/08	For all HPNAP contractors: • Administer and manage emergency food relief and nutritional support services to nutritionally at risk populations. • Comply with program health and nutrition standards to promote obesity and chronic disease prevention strategies.	• Number of Meals Served: 37,880,763	\$623,395
Just Food	• New York	• NEW YORK CITY	\$185,384	7/1/07 - 6/30/08		• Number of Pounds Delivered: 34,239	\$81,013
Capital District Community Garden	• Rensselaer	• ALBANY	\$125,876	7/1/07 - 6/30/08		• Number of Pounds Delivered: 66,915	\$49,091
City Harvest	• New York	• NEW YORK CITY	\$190,830	7/1/07 - 6/30/08		• Number of Pounds Recovered: 1,714,511	\$98,161
Cattaraugus Community Action	• Cattaraugus	• BUFFALO	\$63,609	7/1/07 - 6/30/08		• Number of Pounds Recovered: 221,093	\$28,559
Comlinks	• Franklin	• ALBANY	\$336,747	7/1/07 - 6/30/08		• Number of Pounds Recovered: 6,753,893	\$103,765
Cornell Cooperative Extension Orange County	• Orange	• ALBANY	\$60,817	7/1/07 - 6/30/08		• Number of Pounds Recovered: 152,078	\$31,566
Broome County Council of Churches	• Broome	• ELMIRA	\$69,972	7/1/07 - 6/30/08		• Number of Pounds Recovered: 1,286,920	\$38,699
Warren-Hamilton Counties Community Action	• Warren	• ALBANY	\$114,498	7/1/07 - 6/30/08		• Number of Pounds Recovered: 1,009,854	\$38,686
Long Island Cares	• Suffolk	• LONG ISLAND	\$1,922,856	7/1/07 - 6/30/08		• Number of Meals Served: 211,583,398	\$772,672
The Food Bank for Westchester, Inc.	• Westchester	• WESTCHESTER	\$1,192,162	7/1/07 - 6/30/08		• Number of Meals Served: 5,988,245	\$494,881
FOODLINK (Rochester)	• Monroe	• ROCHESTER	\$1,998,771	7/1/07 - 6/30/08		• Number of Meals Served: 7,073,017	\$816,048
Food Bank of Western New York	• Erie	• BUFFALO	\$2,264,997	7/1/07 - 6/30/08	• Number of Meals Served: 7,652,677	\$419,349	

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Food Bank of Central New York	• Onondaga	• SYRACUSE	\$2,741,531	7/1/07 - 6/30/08		• Number of Meals Served: 13,175,362	\$1,000,208
Catholic Charities Food Bank of the Southern Tier	• Chemung	• ELMIRA	\$1,095,398	7/1/07 - 6/30/08		• Number of Meals Served: 5,845,190	\$349,687
Food Bank of New York City	• Bronx	• NEW YORK CITY	\$3,696,498	7/1/07 - 6/30/08		• Number of Meals Served: 32,939,103	\$1,161,950
Regional Food Bank of Northeastern New York	• Albany	• ALBANY	\$4,716,205	7/1/07 - 6/30/08		• Number of Meals Served: 14,956,253	\$1,410,923
Commission on Economic Opportunity	• Rensselaer	• ALBANY	\$79,209	7/1/07 - 6/30/08		• Number of Meals Served: 104,686	\$35,835
Coalition for the Homeless	• New York	• NEW YORK CITY	\$295,088	7/1/07 - 6/30/08		• Number of Meals Served: 447,136	\$153,385
Church of the Holy Apostle's Soup Kitchen	• New York	• NEW YORK CITY	\$316,777	7/1/07 - 6/30/08		• Number of Meals Served: 402,814	\$149,983
Chautauqua County Rural Ministries ****	• Chautauqua	• BUFFALO	\$104,969	7/1/07 - 6/30/08		• Number of Meals Served: 173,856 • Number of Pounds Recovered: 185,580	3,4150
Catholic Charities Community Services, Archdiocese of New York	• New York	• NEW YORK CITY	\$396,927	7/1/07 - 6/30/08		• Number of Meals Served: 2,858,767	\$187,931
Builders for Family & Youth – CC Neighborhood Services	• Brooklyn	• NEW YORK CITY	\$182,467	7/1/07 - 6/30/08		• Number of Meals Served: 882,594	\$76,119
FoodChange (CFRC)	• New York	• NEW YORK CITY	\$807,645	7/1/07 - 6/30/08		• Number of Meals Served: 548,304	\$208,845
Community Action Commission to Help the Economy (CACHE)	• Sullivan	• ALBANY	\$186,129	7/1/07 - 6/30/08		• Number of Meals Served: 225,972	\$88,459

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Project Hospitality	• Staten Island	• NEW YORK CITY	\$136,746	7/1/07 - 6/30/08		• Number of Meals Served: 828,551	\$60,456
Westside Campaign Against Hunger	• New York	• NEW YORK CITY	\$301,004	7/1/07 - 6/30/08		• Number of Meals Served: 446,962	\$142,318
United Bronx Parents	• Bronx	• NEW YORK CITY	\$254,440	7/1/07 - 6/30/08		• Number of Meals Served: 98,870	\$120,468
Trinity Services and Food for the Homeless-SAFH	• New York	• NEW YORK CITY	\$81,577	7/1/07 - 6/30/08		• Number of Meals Served: 179,583	\$42,294
Trinity Institution - Homer Perkins Center	• Albany	• ALBANY	\$133,321	7/1/07 - 6/30/08		• Number of Meals Served: 100,341	\$53,773
The Salvation Army of Greater New York	• New York	• NEW YORK CITY	\$191,443	7/1/07 - 6/30/08		• Number of Meals Served: 216,244	\$59,034
The Momentum Project	• New York	• NEW YORK CITY	\$190,830	7/1/07 - 6/30/08		• Number of Meals Served: 325,428	\$91,214
Sullivan County Federation for the Homeless	• Sullivan	• ALBANY	\$115,770	7/1/07 - 6/30/08		• Number of Meals Served: 86,696	\$60,176
Society of St. Vincent de Paul	• New York	• NEW YORK CITY	\$150,055	7/1/07 - 6/30/08		• Number of Meals Served: 847,730	\$71,046
Delaware Opportunities	• Delaware	• ALBANY	\$66,430	7/1/07 - 6/30/08		• Number of Meals Served: 364,470	\$31,452
Safe Horizon, Inc.	• New York	• NEW YORK CITY	\$150,120	7/1/07 - 6/30/08		• Number of Meals Served: 36,518	\$68,494
Focus Churches of Albany	• Albany	• ALBANY	\$60,817	7/1/07 - 6/30/08		• Number of Meals Served: 120,627	\$28,796
Partnership for the Homeless	• New York	• NEW YORK CITY	\$476,632	7/1/07 - 6/30/08		• Number of Meals Served: 500,503	\$104,087
Part of the Solution	• Bronx	• NEW YORK CITY	\$91,225	7/1/07 - 6/30/08		• Number of Meals Served: 365,519	\$43,191

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New Direction Services	• Staten Island	• NEW YORK CITY	\$69,417	7/1/07 - 6/30/08		• Number of Meals Served: 474,498	\$27,956
Met Council on Jewish Poverty	• New York	• NEW YORK CITY	\$296,123	7/1/07 - 6/30/08		• Number of Meals Served: 2,058,765	\$118,079
Long Island Association for Aids Cares	• Suffolk	• LONG ISLAND	\$145,960	7/1/07 - 6/30/08		• Number of Meals Served: 57,715	\$50,682
Heart, Love & Soul	• Niagara	• BUFFALO	\$127,222	7/1/07 - 6/30/08		• Number of Meals Served: 142,121	\$56,015
The Guild of St. Margaret	• Orange	• ALBANY	\$60,817	7/1/07 - 6/30/08		• Number of Meals Served: 44,055	\$27,241
Gay Men's Health Crisis	• New York	• NEW YORK CITY	\$117,043	7/1/07 - 6/30/08		• Number of Meals Served: 117,600	\$57,410
Yorkville Common Pantry	• New York	• NEW YORK CITY	\$243,267	7/1/07 - 6/30/08		• Number of Meals Served: 2,171,023	\$114,456
Schenectady Inner City Ministry	• Schenectady	• ALBANY	\$119,717	7/1/07 - 6/30/08		• Number of Meals Served: 487,809	\$56,682

* Annual goals, not quarterly goals are established for each contractor by the Bureau of Nutrition Risk Reduction.

** Number of meals served is based on all funding streams which includes TANF

***Represents TANF dollars only

**** Chautauqua County Rural Ministries is reported under two categories: Direct Service and Food Recovery.