NYSRRAP PERFORMANCE AND ACCOUNTABILITY MATRIX							
1. Program Name	**2. SFY**	**3. Appropriation Level**	**4. Contract/ Award Cycle**	**5. Procurement Methodology**	**6. Performance/ Accountability Goals**	**7. Performance/ Accountability Outcomes As Of _09/29/09____**	**8. Spending As Of _09/29/09___**
New York State Refugee Resettlement Assistance Program (NYSRRAP)	2007-08	Comprised of: 1. $1,425,000 TANF 2. $2,403,000 Non-TANF	09/1/07 - 11/30/08	Appropriation Language	1. TANF • Transitional Supports & Case Management: 1124 • Legal Services & Immigration Status Consultation: 368 • Employment Preparation: 180 • Job Placement: 68 • 90-Day Retention: 37 2. Non-TANF • Transitional Supports & Case Management: 1992 • Legal Services & Immigration Status Consultation: 550 • Employment Preparation: 313 • Job Placement: 119 • 90-Day Retention: 57	1. TANF • Transitional Supports & Case Management: 1183 • Legal Services & Immigration Status Consultation: 381 • Employment Preparation: 234 • Job Placement: 76 • 90-Day Retention: 37 2. Non-TANF • Transitional Supports & Case Management: 2162 • Legal Services & Immigration Status Consultation: 650 • Employment Preparation: 375 • Job Placement: 155 • 90-Day Retention: 64	TANF Amount $1,323,080.82 Non-TANF Amount $2,368,611

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS							
1. Name	**2. District**	**3. Locations Served**	**4. Annual Funding Level**	**5. Contract/ Award Cycle**	**6. Performance/ Accountability Goals**	**7. Performance/ Accountability Outcomes As Of _09/29/09___**	**8. Spending As of __09/29/09___**
Journey's End	Buffalo	• Erie Co	TANF Amount $22,128 Non-TANF Amount $19,473	09/1/07-11/30/08	1. TANF • Transitional Supports & Case Management: 39 • Legal Services & Immigration Status Consultation: 0 • Employment Preparation: 2 • Job Placement: 2 • 90-Day Retention: 0 2. Non-TANF • Transitional Supports & Case Management: 32 • Legal Services & Immigration Status Consultation: 0 • Employment Preparation: 2 • Job Placement: 2 • 90-Day Retention: 0	1. TANF • Transitional Supports & Case Management: 61 • Legal Services & Immigration Status Consultation: 0 • Employment Preparation: 11 • Job Placement: 6 • 90-Day Retention: 0 2. Non-TANF • Transitional Supports & Case Management: 33 • Legal Services & Immigration Status Consultation: 0 • Employment Preparation: 5 • Job Placement: 3 • 90-Day Retention: 0	TANF Amount $22,128 Non-TANF Amount $19,473

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS							
1. Name	**2. District**	**3. Locations Served**	**4. Annual Funding Level**	**5. Contract/ Award Cycle**	**6. Performance/ Accountability Goals**	**7. Performance/ Accountability Outcomes As Of _09/29/09___**	**8. Spending As of __09/29/09___**
Catholic Charities of Buffalo	Buffalo	• Erie Co	TANF Amount $51,811 Non-TANF Amount $45,594	09/1/07-11/30/08	1. TANF • Transitional Supports & Case Management: 51 • Legal Services & Immigration Status Consultation: 40 • Employment Preparation: 6 • Job Placement: 1 • 90-Day Retention: 0 2. Non-TANF • Transitional Supports & Case Management: 51 • Legal Services & Immigration Status Consultation: 33 • Employment Preparation: 3 • Job Placement: 1 • 90-Day Retention: 0	1. TANF • Transitional Supports & Case Management: 63 • Legal Services & Immigration Status Consultation: 50 • Employment Preparation: 8 • Job Placement: 1 • 90-Day Retention: 0 2. Non-TANF • Transitional Supports & Case Management: 137 • Legal Services & Immigration Status Consultation: 83 • Employment Preparation: 11 • Job Placement: 1 • 90-Day Retention: 0	TANF Amount $51,811 Non-TANF Amount $45,594

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS							
1. Name	**2. District**	**3. Locations Served**	**4. Annual Funding Level**	**5. Contract/ Award Cycle**	**6. Performance/ Accountability Goals**	**7. Performance/ Accountability Outcomes As Of _09/29/09___**	**8. Spending As of __09/29/09___**
Catholic Charities Community Services, Archdiocese of New York	New York	• New York	TANF Amount $44,122 Non-TANF Amount $81,518	09/1/07-11/30/08	1. TANF • Transitional Supports & Case Management: 38 • Legal Services & Immigration Status Consultation: 30 • Employment Preparation: 0 • Job Placement: 0 • 90-Day Retention: 0 2 Non-TANF • Transitional Supports & Case Management: 72 • Legal Services & Immigration Status Consultation: 54 • Employment Preparation: 0 • Job Placement: 0 • 90-Day Retention: 0	1. TANF • Transitional Supports & Case Management: 52 • Legal Services & Immigration Status Consultation: 35 • Employment Preparation:0 • Job Placement:0 • 90-Day Retention: 0 2. Non-TANF • Transitional Supports & Case Management: 87 • Legal Services & Immigration Status Consultation: 70 • Employment Preparation: • Job Placement: 0 • 90-Day Retention: 0	TANF Amount $44,122 Non-TANF Amount $81,518

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS							
1. Name	**2. District**	**3. Locations Served**	**4. Annual Funding Level**	**5. Contract/ Award Cycle**	**6. Performance/ Accountability Goals**	**7. Performance/ Accountability Outcomes As Of _09/29/09___**	**8. Spending As of __09/29/09___**
Catholic Family Center	Rochester	• Monroe	TANF Amount $47,654 Non-TANF Amount $41,936	09/1/07-11/30/08	1. TANF • Transitional Supports & Case Management: 54 • Legal Services & Immigration Status Consultation: 40 • Employment Preparation: 2 • Job Placement: 0 • 90-Day Retention: 0 2 Non-TANF • Transitional Supports & Case Management: 46 • Legal Services & Immigration Status Consultation: 34 • Employment Preparation: 3 • Job Placement: 0 • 90-Day Retention: 0	1. TANF • Transitional Supports & Case Management: 55 • Legal Services & Immigration Status Consultation: 43 • Employment Preparation: 2 • Job Placement: 0 • 90-Day Retention: 0 2. Non-TANF • Transitional Supports & Case Management: 48 • Legal Services & Immigration Status Consultation: 36 • Employment Preparation:3 • Job Placement:0 • 90-Day Retention: 0	TANF Amount $47,654 Non-TANF Amount $41,936
International Rescue Committee, Inc	New York	• New York	TANF Amount $163,628	09/1/07-11/30/08	1. TANF • Transitional Supports & Case Management: 89 • Legal Services & Immigration Status Consultation: 0 • Employment Preparation: 39 • Job Placement: 14	1. TANF • Transitional Supports & Case Management: 87 • Legal Services & Immigration Status Consultation: 0 • Employment Preparation: 42	TANF Amount $ 161,901

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS							
1. Name	**2. District**	**3. Locations Served**	**4. Annual Funding Level**	**5. Contract/ Award Cycle**	**6. Performance/ Accountability Goals**	**7. Performance/ Accountability Outcomes As Of _09/29/09___**	**8. Spending As of __09/29/09___**
			Non-TANF Amount $302,315		• 90-Day Retention: 7 2 Non-TANF • Transitional Supports & Case Management: 163 • Legal Services & Immigration Status Consultation: 0 • Employment Preparation: 74 • Job Placement: 25 • 90-Day Retention: 13	• Job Placement: 24 • 90-Day Retention: 8 2. Non-TANF • Transitional Supports & Case Management: 203 • Legal Services & Immigration Status Consultation: 0 • Employment Preparation: 106 • Job Placement: 59 • 90-Day Retention: 15	Non-TANF Amount $302,315
Catholic Charities of the Roman Catholic Diocese of Syracuse, NY	Syracuse	• Onondaga	TANF Amount $58,484 Non-TANF Amount $51,465	09/1/07-11/30/08	1. TANF • Transitional Supports & Case Management: 61 • Legal Services & Immigration Status Consultation: 0 • Employment Preparation: 35 • Job Placement: 0 • 90-Day Retention: 0 2 Non-TANF • Transitional Supports & Case Management: 53 • Legal Services & Immigration Status Consultation: 0	**1** . TANF • Transitional Supports & Case Management: 99 • Legal Services & Immigration Status Consultation: 0 • Employment Preparation: 35 • Job Placement: 0 • 90-Day Retention: 0 2. Non-TANF • Transitional Supports & Case Management: 63 • Legal Services &	TANF Amount $58,484 Non-TANF Amount $51,465

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS							
1. Name	**2. District**	**3. Locations Served**	**4. Annual Funding Level**	**5. Contract/ Award Cycle**	**6. Performance/ Accountability Goals**	**7. Performance/ Accountability Outcomes As Of _09/29/09___**	**8. Spending As of __09/29/09___**
					• Employment Preparation: 31 • Job Placement: 0 • 90-Day Retention: 0	Immigration Status Consultation: 0 • Employment Preparation: 38 • Job Placement: 0 • 90-Day Retention: 0	
CAMBA, Inc.	New York	• New York	TANF Amount $347,174 Non-TANF Amount $641,430	09/1/07-11/30/08	1. TANF • Transitional Supports & Case Management: 136 • Legal Services & Immigration Status Consultation: 149 • Employment Preparation: 41 • Job Placement: 26 • 90-Day Retention: 17 2 Non-TANF • Transitional Supports & Case Management: 251 • Legal Services & Immigration Status Consultation: 353 • Employment Preparation: 62 • Job Placement: 40 • 90-Day Retention: 24	1. TANF • Transitional Supports & Case Management: 158 • Legal Services & Immigration Status Consultation: 146 • Employment Preparation: 51 • Job Placement: 27 • 90-Day Retention: 18 2. Non-TANF • Transitional Supports & Case Management: 268 • Legal Services & Immigration Status Consultation: 384 • Employment Preparation: 73 • Job Placement: 42 • 90-Day Retention: 30	TANF Amount $345,053 Non-TANF Amount $641,430

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS							
1. Name	**2. District**	**3. Locations Served**	**4. Annual Funding Level**	**5. Contract/ Award Cycle**	**6. Performance/ Accountability Goals**	**7. Performance/ Accountability Outcomes As Of _09/29/09___**	**8. Spending As of __09/29/09___**
Mohawk Valley Resource Center for Refugees, Inc. (MVRCR)	Utica	• Oneida Co	TANF Amount $44,345 Non-TANF Amount $39,023	09/1/07-11/30/08	1. TANF • Transitional Supports & Case Management: 92 • Legal Services & Immigration Status Consultation: 0 • Employment Preparation: 0 • Job Placement: 0 • 90-Day Retention: 0 2 Non-TANF • Transitional Supports & Case Management: 81 • Legal Services & Immigration Status Consultation: 0 • Employment Preparation: 0 • Job Placement: 0 • 90-Day Retention: 0	1. TANF • Transitional Supports & Case Management: 138 • Legal Services & Immigration Status Consultation: 0 • Employment Preparation: 0 • Job Placement: 0 • 90-Day Retention: 0 2. Non-TANF • Transitional Supports & Case Management: 115 • Legal Services & Immigration Status Consultation: 0 • Employment Preparation:0 • Job Placement: 0 • 90-Day Retention: 0	TANF Amount $44,345 Non-TANF Amount $39,023
Catholic Charities of the Diocese of Rockville Centre	Long Island	• Nassau Co • Suffolk Co	TANF Amount $6,266	09/1/07-11/30/08	1. TANF • Transitional Supports & Case Management: 6 • Legal Services & Immigration Status Consultation: 6 • Employment Preparation: 1	1. TANF • Transitional Supports & Case Management: 6 • Legal Services & Immigration Status Consultation: 6	TANF Amount $6,266

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS							
1. Name	**2. District**	**3. Locations Served**	**4. Annual Funding Level**	**5. Contract/ Award Cycle**	**6. Performance/ Accountability Goals**	**7. Performance/ Accountability Outcomes As Of _09/29/09___**	**8. Spending As of __09/29/09___**
			Non-TANF Amount $5,514		• Job Placement: 0 • 90-Day Retention: 0 2 Non-TANF • Transitional Supports & Case Management: 5 • Legal Services & Immigration Status Consultation: 5 • Employment Preparation: 1 • Job Placement: 0 • 90-Day Retention: 0	• Employment Preparation: 1 • Job Placement: 0 • 90-Day Retention: 0 2. Non-TANF • Transitional Supports & Case Management: 5 • Legal Services & Immigration Status Consultation: 6 • Employment Preparation: 1 • Job Placement: 0 • 90-Day Retention: 0	Non-TANF Amount $5,514
New York Association of New Americans	New York	• New York	TANF Amount $632,576 Non-TANF Amount $1,168,737	09/1/07-11/30/08	1. TANF • Transitional Supports & Case Management: 552 • Legal Services & Immigration Status Consultation: 102 • Employment Preparation: 91 • Job Placement: 24 • 90-Day Retention: 12 2 Non-TANF • Transitional Supports & Case Management: 1,234 • Legal Services & Immigration Status Consultation: 70	1. TANF • Transitional Supports & Case Management: 462 • Legal Services & Immigration Status Consultation: 101 • Employment Preparation: 83 • Job Placement: 18 • 90-Day Retention: 10 2. Non-TANF • Transitional Supports & Case Management: 1193 • Legal Services &	TANF Amount $ 540,039.82 Non-TANF Amount $1,136,792

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS							
1. Name	**2. District**	**3. Locations Served**	**4. Annual Funding Level**	**5. Contract/ Award Cycle**	**6. Performance/ Accountability Goals**	**7. Performance/ Accountability Outcomes As Of _09/29/09___**	**8. Spending As of __09/29/09___**
					• Employment Preparation: 135 • Job Placement: 50 • 90-Day Retention: 19	Immigration Status Consultation: 70 • Employment Preparation: 135 • Job Placement: 50 • 90-Day Retention: 19	
United States Committee for Refugees and Immigrants Albany	Albany	• Capital District	TANF Amount $6,812 Non-TANF Amount $5,995	09/1/07-11/30/08	1. TANF • Transitional Supports & Case Management: 6 • Legal Services & Immigration Status Consultation: 1 • Employment Preparation: 2 • Job Placement: 1 • 90-Day Retention: 1 2 Non-TANF • Transitional Supports & Case Management: 4 • Legal Services & Immigration Status Consultation: 1 • Employment Preparation: 2 • Job Placement: 1 • 90-Day Retention: 1	1. TANF • Transitional Supports & Case Management: 2 • Legal Services & Immigration Status Consultation: 0 • Employment Preparation: 1 • Job Placement: 0 • 90-Day Retention: 1 2. Non-TANF • Transitional Supports & Case Management: 10 • Legal Services & Immigration Status Consultation: 1 • Employment Preparation: 3 • Job Placement: 0 • 90-Day Retention: 0	TANF Amount $1277 Non-TANF Amount $3,551