

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

<b>1. Program Name</b>	<b>2. SFY</b>	<b>3. Appropriation Level</b>	<b>4. Contract/Award Cycle</b>	<b>5. Procurement Methodology</b>	<b>6. Performance/ Accountability Goals</b>	<b>7. Performance/ Accountability Outcomes As Of 3/31/09</b>	<b>8. Spending As Of 3/31/09</b>
Rochester-Genesee Regional Transportation Authority (R- GRTA) Transportation Program	2007-08	\$2,000,000	4/1/07 – 1/31/09	Contract	<ul style="list-style-type: none"> <li>• Monroe TANF Program Passes – 12,463</li> <li>• Monroe TANF Employed Passes – 12,695</li> <li>• Monroe Transition Cases Passes – 1,485</li> <li>• Monroe FA Emergency Passes – 605</li> <li>• Regional TANF Employed Passes – 495</li> <li>• Regional Transition Cases Passes – 396</li> <li>• WATS Demand Response Hours – 1,950</li> <li>• LATS Demand Response Hours - 352</li> </ul>	<ul style="list-style-type: none"> <li>• Monroe TANF Program Passes – 15,806</li> <li>• Monroe TANF Employed Passes – 13,823</li> <li>• Monroe Transition Cases Passes – 3,448</li> <li>• Monroe FA Emergency Passes - 446</li> <li>• Regional TANF Employed Passes – 0</li> <li>• Regional Transition Cases Passes – 0</li> <li>• WATS Demand Response Hours – 1,950</li> <li>• LATS Demand Response Hours - 0</li> </ul>	\$2,000,000

**CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS**

1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 3/31/09	8. Spending As of 3/31/09
Rochester-Genesee Regional Transportation Authority (R-GRTA) Transportation Program	Monroe	<ul style="list-style-type: none"> <li>• Monroe</li> <li>• Genesee</li> <li>• Wayne</li> <li>• Wyoming</li> <li>• Orleans</li> <li>• Livingston</li> <li>• Seneca</li> </ul>	\$2,000,000	4/1/07 – 1/31/09	<ul style="list-style-type: none"> <li>• Monroe TANF Program Passes – 12,463</li> <li>• Monroe TANF Employed Passes – 12,695</li> <li>• Monroe Transition Cases Passes – 1,485</li> <li>• Monroe FA Emergency Passes – 605</li> <li>• Regional TANF Employed Passes – 495</li> <li>• Regional Transition Cases Passes – 396</li> <li>• WATS Demand Response Hours – 1,950</li> <li>• LATS Demand Response Hours - 352</li> </ul>	<ul style="list-style-type: none"> <li>• Monroe TANF Program Passes – 15,806</li> <li>• Monroe TANF Employed Passes – 13,823</li> <li>• Monroe Transition Cases Passes – 3,448</li> <li>• Monroe FA Emergency Passes - 446</li> <li>• Regional TANF Employed Passes – 0</li> <li>• Regional Transition Cases Passes – 0</li> <li>• WATS Demand Response Hours – 1,950</li> <li>• LATS Demand Response Hours - 0</li> </ul>	\$2,000,000