

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 3/31/09	8. Spending As Of 3/31/09
Rochester-Genesee Regional Transportation Authority (R- GRTA) Transportation Program	2007-08	\$2,000,000	4/1/07 – 1/31/09	Contract	<ul style="list-style-type: none"> • Monroe TANF Program Passes – 12,463 • Monroe TANF Employed Passes – 12,695 • Monroe Transition Cases Passes – 1,485 • Monroe FA Emergency Passes – 605 • Regional TANF Employed Passes – 495 • Regional Transition Cases Passes – 396 • WATS Demand Response Hours – 1,950 • LATS Demand Response Hours - 352 	<ul style="list-style-type: none"> • Monroe TANF Program Passes – 15,806 • Monroe TANF Employed Passes – 13,823 • Monroe Transition Cases Passes – 3,448 • Monroe FA Emergency Passes - 446 • Regional TANF Employed Passes – 0 • Regional Transition Cases Passes – 0 • WATS Demand Response Hours – 1,950 • LATS Demand Response Hours - 0 	\$2,000,000

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 3/31/09	8. Spending As of 3/31/09
Rochester-Genesee Regional Transportation Authority (R-GRTA) Transportation Program	Monroe	<ul style="list-style-type: none"> • Monroe • Genesee • Wayne • Wyoming • Orleans • Livingston • Seneca 	\$2,000,000	4/1/07 – 1/31/09	<ul style="list-style-type: none"> • Monroe TANF Program Passes – 12,463 • Monroe TANF Employed Passes – 12,695 • Monroe Transition Cases Passes – 1,485 • Monroe FA Emergency Passes – 605 • Regional TANF Employed Passes – 495 • Regional Transition Cases Passes – 396 • WATS Demand Response Hours – 1,950 • LATS Demand Response Hours - 352 	<ul style="list-style-type: none"> • Monroe TANF Program Passes – 15,806 • Monroe TANF Employed Passes – 13,823 • Monroe Transition Cases Passes – 3,448 • Monroe FA Emergency Passes - 446 • Regional TANF Employed Passes – 0 • Regional Transition Cases Passes – 0 • WATS Demand Response Hours – 1,950 • LATS Demand Response Hours - 0 	\$2,000,000