

PERFORMANCE AND ACCOUNTABILITY MATRIX

| 1. Program Name | 2. SFY | 3. Appropriation Level | 4. Contract/ Award Cycle | 5. Procurement Methodology | 6. Performance/Accountability Goals | 7. Performance/ Accountability Outcomes As Of 11/30/2009 | 8. Spending As Of 11/30/2009 |
|---|-----------|---------------------------|--------------------------------|--|--|--|---------------------------------|
| Supplemental Homelessness Intervention Program (SHIP) | 2007-08 | \$1,805,750 | 3/1/07-2/29/08 | Request for Proposals (RFP), competitively bid contracts | <ul style="list-style-type: none"> • Housing Location Assessments: 757 • Housing Location Services: 556 • 90 Days of Housing Retention Expected: 489 • 180 Days of Housing Retention Expected: 440 • 270 Days of Housing Retention Expected: 330 • Eviction Prevention Assessments: 2,601 • Eviction Prevention Services: 1931 • 90 Days of Housing Retention Expected: 1,672 • 180 Days of Housing Retention Expected: 1,398 • 270 Days of Housing Retention Expected: 922 • Aftercare Assessments: 725 • Aftercare Services: 697 • 90 Days of Housing Retention Expected: 597 • 180 Days of Housing Retention Expected: 528 • 270 Days of Housing Retention Expected: 419 | <ul style="list-style-type: none"> • 293 • 229 • 199 • 164 • 142 • 1011 • 802 • 705 • 560 • 402 • 194 • 228 • 143 • 142 • 107 | \$1,486,026.00 |

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

| 1. Name | 2. District | 3. Locations Served | 4. Annual Funding Level | 5. Contract/ Award Cycle | 6. Performance/ Accountability Goals | 7. Performance/ Accountability Outcomes As Of 11/30/2009 | 8. Spending As Of 11/30/09 |
|--|----------------|---|----------------------------|--------------------------------|---|--|-------------------------------|
| Catholic Charities Community Services, Archdiocese of New York | New York | <ul style="list-style-type: none"> • Manhattan • Bronx | \$385,570 | 3/1/07-2/29/08 | <ul style="list-style-type: none"> • Eviction Prevention Assessments: 369 • Eviction Prevention Services: 300 • 90 Days of Housing Retention Expected: 269 • 180 Days of Housing Retention Expected: 254 • 270 Days of Housing Retention Expected: 128 | <ul style="list-style-type: none"> • 179 • 146 • 130 • 123 • 62 | \$187,772 |
| Catholic Charities of Fulton County | Fulton Co. | <ul style="list-style-type: none"> • Fulton • Johnstown | \$47,560 | 3/1/07-2/29/08 | <ul style="list-style-type: none"> • Housing Location Assessments: 30 • Housing Location Services: 25 • 90 Days of Housing Retention Expected: 20 • 180 Days of Housing Retention Expected: 16 • 270 Days of Housing Retention Expected: 12 • Eviction Prevention Assessments: 34 • Eviction Prevention Services: 17 • 90 Days of Housing Retention Expected: 14 • 180 Days of Housing Retention Expected: 11 • 270 Days of Housing Retention Expected: 8 | <ul style="list-style-type: none"> • • • • • • • • • • | |

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

| 1. Name | 2. District | 3. Locations Served | 4. Annual Funding Level | 5. Contract/ Award Cycle | 6. Performance/ Accountability Goals | 7. Performance/ Accountability Outcomes As Of 11/30/2009 | 8. Spending As Of 11/30/09 |
|--|------------------------|--|------------------------------------|---|--|--|---------------------------------------|
| Catholic Charities of the Roman Catholic Diocese of Syracuse | Onondaga Co. | <ul style="list-style-type: none"> • Onondaga • Syracuse | \$40,500 | 3/1/07-2/29/08 | <ul style="list-style-type: none"> • Housing Location Assessments: 40 • Housing Location Services: 32 • 90 Days of Housing Retention Expected: 30 • 180 Days of Housing Retention Expected: 28 • 270 Days of Housing Retention Expected: 22 | <ul style="list-style-type: none"> • 40 • 32 • 30 • 17 • 22 | \$33,900.00 |
| Cattaraugus Community Action, Inc. | Cattaraugus Co. | <ul style="list-style-type: none"> • Cattaraugus • Salamanca | \$139,909 | 3/1/07-2/29/08 | <ul style="list-style-type: none"> • Housing Location Assessments: 74 • Housing Location Services: 62 • 90 Days of Housing Retention Expected: 56 • 180 Days of Housing Retention Expected: 50 • 270 Days of Housing Retention Expected: 40 • Eviction Prevention Assessments: 75 • Eviction Prevention Services: 58 • 90 Days of Housing Retention Expected: 50 • 180 Days of Housing Retention Expected: 45 • 270 Days of Housing Retention Expected: 37 | <ul style="list-style-type: none"> • • • • • • • • • • | |

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

| 1. Name | 2. District | 3. Locations Served | 4. Annual Funding Level | 5. Contract/ Award Cycle | 6. Performance/ Accountability Goals | 7. Performance/ Accountability Outcomes As Of 11/30/2009 | 8. Spending As Of 11/30/09 |
|---|----------------|---|----------------------------|-----------------------------|--|--|-------------------------------|
| Church Avenue Merchants Block Association, Inc. | Kings Co. | <ul style="list-style-type: none"> • Kings • Brooklyn | \$401,000 | 3/1/07-2/29/08 | <ul style="list-style-type: none"> • Eviction Prevention Assessments: 190 • Eviction Prevention Services: 150 • 90 Days of Housing Retention Expected: 150 • 180 Days of Housing Retention Expected: 145 • 270 Days of Housing Retention Expected: 119 • Aftercare Assessments: 125 • Aftercare Services: 125 • 90 Days of Housing Retention Expected: 120 • 180 Days of Housing Retention Expected: 115 • 270 Days of Housing Retention Expected: 105 | <ul style="list-style-type: none"> • • • • • • • • • • | |
| Citizens Advice Bureau | Bronx | <ul style="list-style-type: none"> • Bronx | \$172,350 | 3/1/07-2/29/08 | <ul style="list-style-type: none"> • Aftercare Assessments: 138 • Aftercare Services: 136 • 90 Days of Housing Retention Expected: 125 • 180 Days of Housing Retention Expected: 112 • 270 Days of Housing Retention Expected: 50 | <ul style="list-style-type: none"> • 2 • 2 • 17 • 26 • 36 | \$10,710.00 |

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

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|---|------------------------|---|------------------------------------|---|--|--|---------------------------------------|
| Commission on Economic Opportunity for the Greater Capital Region, Inc. | Rensselaer Co. | <ul style="list-style-type: none"> • Rensselaer • Troy | \$79,900 | 3/1/07-2/29/08 | <ul style="list-style-type: none"> • Eviction Prevention Assessments: 90 • Eviction Prevention Services: 70 • 90 Days of Housing Retention Expected: 60 • 180 Days of Housing Retention Expected: 55 • 270 Days of Housing Retention Expected: 40 | <ul style="list-style-type: none"> • 56 • 70 • 63 • 43 • 67 | \$74,060.00 |
| HELP Social Service Corporation | New York | <ul style="list-style-type: none"> • New York • Manhattan | \$121,250 | 3/1/07-2/29/08 | <ul style="list-style-type: none"> • Aftercare Assessments: 125 • Aftercare Services: 100 • 90 Days of Housing Retention Expected: 94 • 180 Days of Housing Retention Expected: 84 • 270 Days of Housing Retention Expected: 79 | <ul style="list-style-type: none"> • 42 • 78 • • 1 • | \$36,280.00 |
| Housing Conservation Coordinators, Inc. (HCC) | New York | <ul style="list-style-type: none"> • New York • Manhattan | \$75,600 | 3/1/07-2/29/08 | <ul style="list-style-type: none"> • Eviction Prevention Assessments: 80 • Eviction Prevention Services: 52 • 90 Days of Housing Retention Expected: 48 • 180 Days of Housing Retention Expected: 45 • 270 Days of Housing Retention Expected: 40 | <ul style="list-style-type: none"> • • • • • | |

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|--|------------------------|---|------------------------------------|---|---|---|---------------------------------------|
| Joseph's House & Shelter | Rensselaer Co. | <ul style="list-style-type: none"> • Rensselaer • Troy | \$37,650 | 3/1/07-2/29/08 | <ul style="list-style-type: none"> • Housing Location Assessments: 35 • Housing Location Services: 28 • 90 Days of Housing Retention Expected: 24 • 180 Days of Housing Retention Expected: 24 • 270 Days of Housing Retention Expected: 18 | <ul style="list-style-type: none"> • 35 • 28 • 24 • 24 • 18 | \$37,650.00 |
| Legal Assistance Of The Finger Lakes | Ontario Co. | <ul style="list-style-type: none"> • Ontario • Geneva | \$72,300 | 3/1/07-2/29/08 | <ul style="list-style-type: none"> • Eviction Prevention Assessments: 69 • Eviction Prevention Services: 64 • 90 Days of Housing Retention Expected: 59 • 180 Days of Housing Retention Expected: 35 • 270 Days of Housing Retention Expected: 22 | <ul style="list-style-type: none"> • 69 • 64 • 59 • 35 • 22 | \$72,300.00 |
| Monroe County Legal Assistance Corporation | Monroe Co. | <ul style="list-style-type: none"> • Monroe • Rochester | \$129,450 | 3/1/07-2/29/08 | <ul style="list-style-type: none"> • Eviction Prevention Assessments: 169 • Eviction Prevention Services: 98 • 90 Days of Housing Retention Expected: 72 • 180 Days of Housing Retention Expected: 68 • 270 Days of Housing Retention Expected: 56 | <ul style="list-style-type: none"> • 169 • 98 • 72 • 68 • 56 | \$129,450.00 |

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

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|---|----------------|--|----------------------------|--------------------------------|---|---|-------------------------------|
| Nassau/Suffolk Law Services Committee, Inc. | Nassau Co. | <ul style="list-style-type: none"> • Nassau • Suffolk • Hempstead | \$181,500 | 3/1/07-2/29/08 | <ul style="list-style-type: none"> • Eviction Prevention Assessments: 172 • Eviction Prevention Services: 141 • 90 Days of Housing Retention Expected: 125 • 180 Days of Housing Retention Expected: 110 • 270 Days of Housing Retention Expected: 50 | <ul style="list-style-type: none"> • • • • • | |
| Northern Manhattan Improvement Corporation | New York | <ul style="list-style-type: none"> • New York • Manhattan | \$332,970 | 3/1/07-2/29/08 | <ul style="list-style-type: none"> • Eviction Prevention Assessments: 325 • Eviction Prevention Services: 275 • 90 Days of Housing Retention Expected: 262 • 180 Days of Housing Retention Expected: 177 • 270 Days of Housing Retention Expected: 100 | <ul style="list-style-type: none"> • 325 • 275 • 262 • 177 • 100 | \$332,970.00 |
| Project Hospitality, Inc. | Richmond Co. | <ul style="list-style-type: none"> • Richmond • Staten Island | \$185,825 | 3/1/07-2/29/08 | <ul style="list-style-type: none"> • Aftercare Assessments: 188 • Aftercare Services: 186 • 90 Days of Housing Retention Expected: 118 • 180 Days of Housing Retention Expected: 80 • 270-Days of Housing Retention Expected: 55 | <ul style="list-style-type: none"> • • • • • | |

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

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|--|------------------------|---|------------------------------------|---|--|---|---------------------------------------|
| Ridgewood Bushwick Senior Citizens Council, Inc. | Kings Co. | <ul style="list-style-type: none"> • Brooklyn | \$134,250 | 3/1/07-2/29/08 | <ul style="list-style-type: none"> • Eviction Prevention Assessments: 175 • Eviction Prevention Services: 100 • 90 Days of Housing Retention Expected: 75 • 180 Days of Housing Retention Expected: 70 • 270 Days of Housing Retention Expected: 65 | <ul style="list-style-type: none"> • 94 • 53 • 40 • 38 • 35 | \$72,300.00 |
| Rural Opportunities, Inc. | Monroe Co. | <ul style="list-style-type: none"> • Monroe • Rochester | \$107,750 | 3/1/07-2/29/08 | <ul style="list-style-type: none"> • Housing Location Assessments: 120 • Housing Location Services: 85 • 90 Days of Housing Retention Expected: 80 • 180 Days of Housing Retention Expected: 75 • 270 Days of Housing Retention Expected: 70 | <ul style="list-style-type: none"> • 120 • 85 • 80 • 75 • 70 | \$107,750.00 |
| Shelters of Saratoga | Saratoga Co. | <ul style="list-style-type: none"> • Saratoga | \$68,987 | 3/1/07-2/29/08 | <ul style="list-style-type: none"> • Housing Location Assessments: 81 • Housing Location Services: 54 • 90 Days of Housing Retention Expected: 53 • 180 Days of Housing Retention Expected: 50 • 270 Days of Housing Retention Expected: 30 | <ul style="list-style-type: none"> • • • • • | |

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

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|---|------------------------|--|------------------------------------|---|--|--|---------------------------------------|
| Sullivan County Federation for the Homeless | Sullivan Co. | <ul style="list-style-type: none"> • Sullivan • Monticello | \$56,629 | 3/1/07-2/29/08 | <ul style="list-style-type: none"> • Housing Location Assessments: 40 • Housing Location Services: 38 • 90 Days of Housing Retention Expected: 34 • 180 Days of Housing Retention Expected: 23 • 270 Days of Housing Retention Expected: 20 • Eviction Prevention Assessments: 10 • Eviction Prevention Services: 9 • 90 Days of Housing Retention Expected: 8 • 180 Days of Housing Retention Expected: 7 • 270 Days of Housing Retention Expected: 5 | <ul style="list-style-type: none"> • 5 • 5 • 4 • 2 • 2 • 2 • 1 • 1 • 1 • 1 | \$7,756.00 |
| The Salvation Army | Monroe Co. | <ul style="list-style-type: none"> • Monroe • Rochester | \$128,090 | 3/1/07-2/29/08 | <ul style="list-style-type: none"> • Eviction Prevention Assessments: 124 • Eviction Prevention Services: 100 • 90 Days of Housing Retention Expected: 83 • 180 Days of Housing Retention Expected: 75 • 270 Days of Housing Retention Expected: 58 | <ul style="list-style-type: none"> • 117 • 95 • 78 • 71 • 55 | \$121,690.00 |

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|---|------------------------|---|------------------------------------|---|--|---|---------------------------------------|
| Volunteers of America of Western New York | Monroe Co. | <ul style="list-style-type: none"> • Monroe • Rochester | \$65,150 | 3/1/07-2/29/08 | <ul style="list-style-type: none"> • Housing Location Assessments: 45 • Housing Location Services: 31 • 90 Days of Housing Retention Expected: 28 • 180 Days of Housing Retention Expected: 26 • 270 Days of Housing Retention Expected: 23 • Eviction Prevention Assessments: 22 • Eviction Prevention Services: 16 • 90 Days of Housing Retention Expected: 15 • 180 Days of Housing Retention Expected: 13 • 270 Days of Housing Retention Expected: 12 | <ul style="list-style-type: none"> • 30 • 31 • 28 • 26 • 21 • • • • 4 • 4 | \$36,775.00 |
| Warren Washington Counties Homeless Youth Coalition, Inc. | Warren Co. | <ul style="list-style-type: none"> • Warren • Washington • Glens Falls | \$58,500 | 3/1/07-2/29/08 | <ul style="list-style-type: none"> • Housing Location Assessments: 66 • Housing Location Services: 46 • 90 Days of Housing Retention Expected: 34 • 180 Days of Housing Retention Expected: 33 • 270 Days of Housing Retention Expected: 20 | <ul style="list-style-type: none"> • 60 • 46 • 32 • 19 • 9 | \$48,150.00 |

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|--|------------------------|--|------------------------------------|-------------------------------------|--|--|---------------------------------------|
| Westchester/ Putnam Legal Services - Orange County | Orange Co. | <ul style="list-style-type: none"> • Orange | \$315,750 | 3/1/07-2/29/08 | <ul style="list-style-type: none"> • Housing Location Assessments: 200 • Housing Location Services: 130 • 90 Days of Housing Retention Expected: 110 • 180 Days of Housing Retention Expected: 100 • 270 Days of Housing Retention Expected: 65 • Eviction Prevention Assessments: 160 • Eviction Prevention Services: 100 • 90 Days of Housing Retention Expected: 90 • 180 Days of Housing Retention Expected: 80 • 270 Days of Housing Retention Expected: 70 | <ul style="list-style-type: none"> • • • • • • • • • • | |
| Westchester/ Putnam Legal Services Dutchess & Ulster Counties | Dutchess Co. | <ul style="list-style-type: none"> • Dutchess • Ulster | \$173,000 | 3/1/07-2/29/08 | <ul style="list-style-type: none"> • Eviction Prevention Assessments: 200 • Eviction Prevention Services: 130 • 90 Days of Housing Retention Expected: 115 • 180 Days of Housing Retention Expected: 100 • 270 Days of Housing Retention Expected: 50 | <ul style="list-style-type: none"> • • • • • | |

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|---|------------------------|---|------------------------------------|---|--|--|---------------------------------------|
| Westchester/ Putnam Legal Services Westchester | Westchester Co. | <ul style="list-style-type: none"> • Westchester | \$265,750 | 3/1/07-2/29/08 | <ul style="list-style-type: none"> • Eviction Prevention Assessments: 300 • Eviction Prevention Services: 218 • 90 Days of Housing Retention Expected: 168 • 180 Days of Housing Retention Expected: 150 • 270 Days of Housing Retention Expected: 50 | <ul style="list-style-type: none"> • 3 • 2 • 1 • 1 • | \$3,813.00 |
| Women's Housing and Economic Development Corporation | Bronx | <ul style="list-style-type: none"> • Bronx | \$197,700 | 3/1/07-2/29/08 | <ul style="list-style-type: none"> • Aftercare Assessments: 150 • Aftercare Services: 150 • 90 Days of Housing Retention Expected: 140 • 180 Days of Housing Retention Expected: 137 • 270 Days of Housing Retention Expected: 130 | <ul style="list-style-type: none"> • 150 • 148 • 126 • 115 • 71 | \$172,700.00 |
| YWCA Rochester & Monroe County | Monroe Co. | <ul style="list-style-type: none"> • Monroe • Rochester | \$25,110 | 3/1/07-2/29/08 | <ul style="list-style-type: none"> • Housing Location Assessments: 26 • Housing Location Services: 25 • 90 Days of Housing Retention Expected: 20 • 180 Days of Housing Retention Expected: 15 • 270 Days of Housing Retention Expected: 10 | <ul style="list-style-type: none"> • • • • • | |

* Please Note: Although awards are allocated annually, the SHIP Program operates as a multi-year five-year contract. Funds for the SHIP Program were not released during SFY 2004-05. The Performance/Accountability Outcomes accomplished during the March 1, 2007 – February 28, 2009 period may include milestones begun and achieved with funding from prior budget periods. Additionally, while most contractors claim on a quarterly basis, other contractors may request reimbursement on an annual basis.