

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

1. Program Name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 9/30/07	8. Spending As Of 9/30/07
Women Infants and Children (WIC)	2007-08	Comprised of: <ul style="list-style-type: none"> <li>• \$55,600,000 FFY 2007 Federal Women, Infant and Children (WIC) Nutrition Services Administration (NSA) Grant;</li> <li>• \$17.5 M Supplemental Nutrition Assistance Program (SNAP) General Fund (GF) appropriation;</li> <li>• \$9.3 M Health Care Reform Act (HCRA) Hospital Based Grant Program (HBGP);</li> <li>• \$5 M FFY 2007 Federal TANF;</li> <li>• \$3 M Civil Monetary Penalty (CMP) State Revenue Other (SRO); and</li> <li>• \$.7 M Federal WIC Enhanced</li> </ul>	10/1/06- 9/30/07	Request For Application (RFA)	The following services will be provided: <ul style="list-style-type: none"> <li>• Nutrition education and counseling;</li> <li>• Nutrition information in appropriate languages;</li> <li>• On-site nutrition risk assessment;</li> <li>• Child growth monitoring of health and weight;</li> <li>• Substance abuse education, screening and referral to adult participants and care givers;</li> <li>• Child immunization status screening and referral;</li> <li>• Qualified nutrition education counseling to high-risk participants;</li> <li>• An individualized nutrition care plan for high-risk participants;</li> <li>• Information for each participant on value and use of WIC foods;</li> <li>• Referral to health and human services;</li> <li>• Written information to all participants on adjunct programs;</li> <li>• Information on participant rights and access to fair hearings;</li> </ul>	The following services will be provided: <ul style="list-style-type: none"> <li>• Nutrition education and counseling;</li> <li>• Nutrition information in appropriate languages;</li> <li>• On-site nutrition risk assessment;</li> <li>• Child growth monitoring of health and weight;</li> <li>• Substance abuse education, screening and referral to adult participants and care givers;</li> <li>• Child immunization status screening and referral;</li> <li>• Qualified nutrition education counseling to high-risk participants;</li> <li>• An individualized nutrition care plan for high-risk participants;</li> <li>• Information for each participant on value and use of WIC foods;</li> </ul>	\$5,000,000

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		Breastfeeding Peer Counseling Grant (EBPC).			<ul style="list-style-type: none"> <li>• Services to the highest risk individuals through priority-based caseload management;</li> <li>• Breastfeeding promotion and support;</li> <li>• Issuance and explanation of food voucher use; and</li> <li>• Food package tailoring for individual needs.</li> </ul>	<ul style="list-style-type: none"> <li>• Referral to health and human services;</li> <li>• Written information to all participants on adjunct programs;</li> <li>• Information on participant rights and access to fair hearings;</li> <li>• Services to the highest risk individuals through priority-based caseload management;</li> <li>• Breastfeeding promotion and support;</li> <li>• Issuance and explanation of food voucher use; and</li> <li>• Food package tailoring for individual needs.</li> </ul>	

- Due to the timing of TANF suballocations to the Department of Health, reporting of TANF spending will be lagged.
- TANF/WIC suballocated funds will be liquidated in the July – September 2007 quarter; reporting on the spending of those funds will not appear until the October – December 2007 quarter.

**CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS**

<b>1. Name</b>	<b>2. District</b>	<b>3. Locations Served</b>	<b>4. Annual Funding Level</b>	<b>5. Contract /Award Cycle</b>	<b>6. Performance/ Accountability Goals</b>	<b>7. Performance/ Accountability Outcomes As Of 9/30/07</b>	<b>8. Spending As of 9/30/07</b>
Albany Medical College	• Albany	• Albany	\$428,685	10/1/06- 9/30/07	The following services will be provided: • Nutrition education and counseling, • Nutrition information in appropriate languages, • On-site nutrition risk assessment, • Child growth monitoring of health and weight, • Substance abuse education, screening and referral to adult participants and care givers, • Child immunization status screening and referral, • Qualified nutrition education counseling to high-risk participants, • An individualized nutrition care plan for high-risk participants, • Information for each	The following services will be provided: • Nutrition education and counseling, • Nutrition information in appropriate languages, • On-site nutrition risk assessment, • Child growth monitoring of health and weight, • Substance abuse education, screening and referral to adult participants and care givers, • Child immunization status screening and referral, • Qualified nutrition education counseling to high-risk participants, • An individualized nutrition care plan for high-risk participants, • Information for each participant on value and	\$24,067
Allegany County Dept of Health	• Allegany	• Allegany	\$276,733	10/1/06- 9/30/07			\$15,536
Anthony L. Jordan Hlth Ctr	• Erie	• Erie	\$729,271	10/1/06- 9/30/07			\$40,942
Bedford Stuyvesant Family Hlthctr	• Kings	• Kings	\$633,488	10/1/06- 9/30/07			\$35,564
Bellevue Hosp Center	• New York	• New York	\$997,409	10/1/06- 9/30/07			\$55,995
Betances Health Ctr	• New York	• New York	\$335,001	10/1/06- 9/30/07			\$18,807
Bronx Lebanon Hosp Center	• Bronx	• Bronx	\$539,886	10/1/06- 9/30/07			\$30,310
Brookdale Hosp and Medical Center	• Kings	• Kings	\$678,562	10/1/06- 9/30/07			\$38,095
Brooklyn Hosp. Ctr. (Caledonian)	• Kings	• Kings	\$1,853,236	10/1/06- 9/30/07			\$104,042
Broome CHD	• Broome	• Broome	\$867,023	10/1/06- 9/30/07			\$48,675
Brownsville Multi-Service Family Health	• Kings	• Kings	\$689,797	10/1/06- 9/30/07			\$38,726
Caribbean Women's Health Association	• Kings	• Kings	\$504,232	10/1/06- 9/30/07			\$28,308
Catholic Charities of Buffalo	• Erie	• Erie	\$905,972	10/1/06- 9/30/07			\$50,862
Catholic Charities of Columbia & Greene Co.	• Columbia	• Columbia • Greene	\$448,617	10/1/06- 9/30/07			\$25,186
Catholic Med. Ctr. (St. Mary's Hosp)	• Kings	• Kings	\$939,556	10/1/06- 9/30/07			\$52,747
Cattaraugus County Health Dept.	• Cattaraugus	• Cattaraugus	\$412,313	10/1/06- 9/30/07			\$23,148
Cayuga CHD	• Cayuga	• Cayuga	\$334,826	10/1/06- 9/30/07	\$18,797		

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Chautauqua Opportunities, Inc.	• Chautauqua	• Chautauqua	\$700,904	10/1/06- 9/30/07	participant on value and use of WIC foods, Referral to health and human services, • Written information to all participants on adjunct programs; • Information on participant rights and access to fair hearings, • Services to the highest risk individuals through priority-based caseload management, • Breastfeeding promotion and support, • Issuance and explanation of food voucher use, • Food package tailoring for individual needs.	use of WIC foods, Referral to health and human services, • Written information to all participants on adjunct programs; • Information on participant rights and access to fair hearings, • Services to the highest risk individuals through priority-based caseload management, • Breastfeeding promotion and support, • Issuance and explanation of food voucher use, • Food package tailoring for individual needs.	\$39,349
Chemung CHD	• Chemung	• Chemung	\$548,992	10/1/06- 9/30/07			\$30,821
Clinton Co. Dept. of Public Health	• Clinton	• Clinton	\$455,161	10/1/06- 9/30/07			\$25,553
Comm. Econ. Opp. (CEO Renss.)	• Rensselaer	• Rensselaer	\$447,138	10/1/06- 9/30/07			\$25,103
Coney Island Hosp	• Kings	• Kings	\$621,790	10/1/06- 9/30/07			\$34,908
Cortland County CAP, Inc.	• Cortland	• Cortland	\$306,771	10/1/06- 9/30/07			\$17,222
Cumberland Diagn. and Treatment Ctr.	• Kings	• Kings	\$545,575	10/1/06- 9/30/07			\$30,629
Delaware Opportunities, Inc.	• Delaware	• Delaware	\$279,143	10/1/06- 9/30/07			\$15,671
Dr. Martin Luther King Jr. Hlthctr	• Bronx	• Bronx	\$355,313	10/1/06- 9/30/07			\$19,948
East Harlem Council for Human Svcs.	• New York	• New York	\$245,320	10/1/06- 9/30/07			\$13,772
East New York Diagn. and Treatment Ctr.	• Kings	• Kings	\$571,108	10/1/06- 9/30/07			\$32,062
Elmhurst Hosp Center	• Queens	• Queens	\$1,277,601	10/1/06- 9/30/07			\$71,725
Erie County Department of Health	• Erie	• Erie	\$2,853,563	10/1/06- 9/30/07			\$160,201
Essex County Public Health	• Essex	• Essex	\$276,249	10/1/06- 9/30/07			\$15,509
Fulmont Community Action Agency, Inc.	• Fulton	• Fulton • Montgomery	\$417,924	10/1/06- 9/30/07			\$23,463
Gouverneur Hosp	• New York	• New York	\$915,093	10/1/06- 9/30/07			\$51,374
Greater Hudson Valley Hlth Ctr Inc.	• Orange	• Orange	\$365,251	10/1/06- 9/30/07	\$20,505		
Hamilton County PHNS	• Hamilton	• Hamilton	\$48,122	10/1/06- 9/30/07	\$2,702		

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Hudson River Healthcare	• Dutchess	• Dutchess	\$858,134	10/1/06- 9/30/07			\$48,176
Hunts Point Multi-Service Center, Inc.	• Bronx	• Bronx	\$332,444	10/1/06- 9/30/07			\$18,664
Jamaica Hosp	• Queens	• Queens	\$1,496,925	10/1/06- 9/30/07			\$84,038
Joseph P. Addabbo Family HC	• Queens	• Queens	\$779,402	10/1/06- 9/30/07			\$43,756
Kaleida Health	• Erie	• Erie	\$311,403	10/1/06- 9/30/07			\$17,482
Kings County Hosp Center	• Kings	• Kings	\$1,473,333	10/1/06- 9/30/07			\$82,714
Lincoln Med. and Mental Health Ctr.	• Bronx	• Bronx	\$1,011,942	10/1/06- 9/30/07			\$56,811
Livingston Co. Department of Health	• Livingston	• Livingston	\$406,273	10/1/06- 9/30/07			\$22,808
Long Island Jewish Med Ctr	• Nassau	• Nassau	\$384,019	10/1/06- 9/30/07			\$21,559
Maimonides Medical Center	• Kings	• Kings	\$1,711,513	10/1/06- 9/30/07			\$96,085
Metropolitan Hospital Ctr	• New York	• New York	\$1,035,846	10/1/06- 9/30/07			\$58,153
MHRA of New York City, Inc.	• New York	• New York	\$7,245,407	10/1/06- 9/30/07			\$406,762
Monroe County Health Department	• Monroe	• Monroe	\$1,407,067	10/1/06- 9/30/07			\$78,994
Montefiore Medical Center	• Bronx	• Bronx	\$1,495,244	10/1/06- 9/30/07			\$83,944
Morris Heights Hlthctr	• Bronx	• Bronx	\$1,051,896	10/1/06- 9/30/07			\$59,054
Morrisania Diagn. & Tx. Ctr. (NFCC)	• Bronx	• Bronx	\$1,329,568	10/1/06- 9/30/07			\$74,643
Mt. Vernon Neighborhood Health Ctr.	• Westchester	• Westchester	\$824,642	10/1/06- 9/30/07			\$46,296
N. Manhattan Network (Harlem Hosp.)	• New York	• New York	\$1,095,709	10/1/06- 9/30/07			\$61,514
Nassau County Department of Health	• Nassau	• Nassau	\$2,530,638	10/1/06- 9/30/07			\$142,072
New York Downtown Hosp	• New York	• New York	\$510,669	10/1/06- 9/30/07			\$28,669

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New York Presbyterian Hospital	• New York	• New York	\$2,047,159	10/1/06- 9/30/07			\$114,929
North Central Bronx Hosp	• Bronx	• Bronx	\$1,288,183	10/1/06- 9/30/07			\$72,319
North Country Children's Clinic	• Jefferson	• Jefferson • Lewis • St. Lawrence	\$1,510,738	10/1/06- 9/30/07			\$84,814
North General Hosp	• New York	• New York	\$665,967	10/1/06- 9/30/07			\$37,388
Oak Orchard Comm. Hlthctr	• Orleans	• Orleans	\$526,870	10/1/06- 9/30/07			\$29,579
Oneida County Health Department	• Oneida	• Oneida	\$1,071,203	10/1/06- 9/30/07			\$60,138
Onondaga CHD	• Onondaga	• Onondaga	\$1,791,448	10/1/06- 9/30/07			\$100,573
Open Door FHCs (Ossin. Open Door)	• Westchester	• Westchester	\$442,313	10/1/06- 9/30/07			\$24,832
Opp. Dev. Assoc. of Wmsburg (ODA)	• Kings	• Kings	\$1,372,494	10/1/06- 9/30/07			\$77,053
Opportunities for Chenango, Inc.	• Chenango	• Chenango	\$304,065	10/1/06- 9/30/07			\$17,070
Opportunities for Otsego, Inc.	• Otsego	• Otsego	\$239,431	10/1/06- 9/30/07			\$13,442
Orange County Department of Health	• Orange	• Orange	\$1,514,872	10/1/06- 9/30/07			\$85,046
Oswego County Opportunities, Inc.	• Oswego	• Oswego	\$682,372	10/1/06- 9/30/07			\$38,309
Planned Parent Assoc. of Mohawk Valley	• Schenectady	• Madison • Herkimer • Oneida	\$654,016	10/1/06- 9/30/07			\$36,717
Pro-Action of Steuben & Yates, Inc.	• Steuben • Yates	• Steuben • Yates	\$525,154	10/1/06- 9/30/07			\$29,482
Putnam CHD	• Putnam	• Putnam	\$179,241	10/1/06- 9/30/07			\$10,063

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Queens Hosp Center	• Queens	• Queens	\$1,022,748	10/1/06- 9/30/07			\$57,418
Research Foundation of SUNY	• Suffolk	• Suffolk	\$353,143	10/1/06- 9/30/07			\$19,826
Rockland CHD	• Rockland	• Rockland	\$1,506,997	10/1/06- 9/30/07			\$84,604
Saratoga County EOC, Inc.	• Saratoga	• Saratoga	\$370,548	10/1/06- 9/30/07			\$20,803
Schenectady County PHS	• Schenectady	• Schenectady	\$469,511	10/1/06- 9/30/07			\$26,359
Schoharie County CAP	• Schoharie	• Schoharie	\$188,258	10/1/06- 9/30/07			\$10,569
Segundo Ruiz Belvis Diagn. & Tx. Ctr.	• Bronx	• Bronx	\$440,102	10/1/06- 9/30/07			\$24,708
Soc. Prot. & Care Child. (Finger Lakes)	• Monroe	• Monroe	\$836,809	10/1/06- 9/30/07			\$46,979
Sound Shore Medical Center of Westchester	• Westchester	• Westchester	\$1,617,042	10/1/06- 9/30/07			\$90,782
St. Barnabas Hospital	• Bronx	• Bronx	\$1,349,895	10/1/06- 9/30/07			\$75,784
St. Luke's-Roosevelt Hosp Center	• New York	• New York	\$592,722	10/1/06- 9/30/07			\$33,276
St. Regis Mohawk Services	• Franklin	• Franklin	\$87,317	10/1/06- 9/30/07			\$4,902
St. Vincent's Hosp (St. Vincent's)	• New York	• New York	\$488,056	10/1/06- 9/30/07			\$27,400
St. Vincent's Medical Center (S.I.)	• Richmond	• Richmond	\$859,323	10/1/06- 9/30/07			\$48,243
Staten Island University Hosp	• Richmond	• Richmond	\$570,019	10/1/06- 9/30/07			\$32,001
Suffolk County Dept. of HS	• Westchester	• Westchester	\$2,847,403	10/1/06- 9/30/07			\$159,855
Sullivan County PHNS	• Sullivan	• Sullivan	\$472,475	10/1/06- 9/30/07			\$26,525
Sunset Park Family Hlthctr	• Kings	• Kings	\$1,495,157	10/1/06- 9/30/07			\$83,939
Tioga Opportunities Program, Inc.	• Tioga	• Tioga	\$287,490	10/1/06- 9/30/07			\$16,140
Tompkins CHD	• Tompkins	• Tompkins	\$375,097	10/1/06- 9/30/07			\$21,058
Ulster CHD	• Ulster	• Ulster	\$500,912	10/1/06- 9/30/07			\$28,122

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Urban Health Plan, Inc.	• Bronx	• Bronx	\$693,815	10/1/06- 9/30/07			\$38,951
Warren County Health Services	• Warren	• Warren	\$342,897	10/1/06- 9/30/07			\$19,250
Washington County PHS	• Washington	• Washington	\$363,808	10/1/06- 9/30/07			\$20,424
Westchester County Dept. of Health	• Westchester	• Westchester	\$1,863,723	10/1/06- 9/30/07			\$104,631
Whitney M. Young, Jr. Hlthctr	• Albany	• Albany	\$412,262	10/1/06- 9/30/07			\$23,145
William F. Ryan Comm. Hlthctr	• New York	• New York	\$711,018	10/1/06- 9/30/07			\$39,917
Woodhull Medical and Mental HC	• Kings	• Kings	\$921,192	10/1/06- 9/30/07			\$51,716
Wyckoff Hgts Med Ctr (S. Brooklyn HC)	• Kings	• Kings	\$1,376,213	10/1/06- 9/30/07			\$77,261
Yeled V'Yalda Early Childhood Ctr	• Kings	• Kings	\$732,860	10/1/06- 9/30/07			\$41,143

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