

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level Total	5. Contract/Award Cycle	6. Procurement Methodology	7. Performance/ Accountability Goals	8. Performance/ Accountability Outcomes As Of 08/30/09	9. Spending As Of 08/30/09
Strengthening Families Through Stronger Fathers	2007-08	\$3,000,000		06/01/06 – 09/30/09*	Sole Source contracts	<ul style="list-style-type: none"> <li>• Enrolled for fatherhood services 1205</li> </ul>	<ul style="list-style-type: none"> <li>• Enrolled for fatherhood services 3666</li> </ul>	\$1,977,573.52
Strengthening Families Through Stronger Fathers	2008-09	\$2,763,600				<ul style="list-style-type: none"> <li>• Job placements 228</li> <li>• Legal referrals 66</li> <li>• Criminal History Counseling 34</li> <li>• Increased child support collections 290</li> <li>• Evaluator will work with OTDA on Data needed for EITC analysis. Fall 2007</li> <li>• Evaluator will complete survey instrument and submit to OTDA. December 31, 2007</li> <li>• Evaluator will complete web-based MIS for pilot sites. February 28, 2008</li> </ul>	<ul style="list-style-type: none"> <li>• Job placements 1084</li> <li>• Legal referrals 1009</li> <li>• Criminal History Counseling 1421</li> <li>• *Increased child support collections 7 (awaiting OCSE Data matches)</li> <li>• Evaluator will work with OTDA on Data needed for EITC analysis. Meeting and memos are pending OTDA response</li> <li>• Survey instrument completed and submitted to OTDA.</li> <li>• MIS completed</li> </ul>	\$1,299,419.40

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						<ul style="list-style-type: none"> <li>• Evaluator will conduct site visits of pilot sites and key staff. February 28, 2008</li> <li>• Evaluator will receive statewide administrative data needed for EITC analysis. Summer 2008</li> <li>• Draft of First Report Submitted to OTDA. August 31, 2008</li> <li>• Evaluator will prepare PowerPoint for OTDA Fatherhood. Conference. September 1, 2008</li> <li>• Evaluator will revise First Year Report for final version. October 31, 2008</li> <li>• Second Year Report submitted to OTDA. June 30, 2009</li> </ul>	<ul style="list-style-type: none"> <li>• Evaluator will conduct site visits of pilot sites and key staff. (completed)</li> <li>• Evaluator will receive statewide administrative data needed for EITC analysis. (on-going)</li> <li>• Draft of First Report Submitted to OTDA. (received)</li> <li>• Evaluator will prepare PowerPoint for OTDA Fatherhood Conference. (completed)</li> <li>• Evaluator will revise First Year Report for final version. (completed)</li> <li>• Second Year Report submitted to OTDA.</li> </ul>	

**CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS**

1. Name & Contract Number	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 08/30/09	8. Spending As of 08/30/09
Chautauqua County Department of Social Services  (C020178)	<ul style="list-style-type: none"> <li>• Chautauqua</li> </ul>	<ul style="list-style-type: none"> <li>• Chautauqua</li> </ul>	\$182,431	06/01/06 – 09/30/09	<ul style="list-style-type: none"> <li>• Enrolled for fatherhood services 156</li> <li>• Job placements 78</li> <li>• Increased child support collections (undetermined)</li> </ul>	<ul style="list-style-type: none"> <li>• Enrolled for fatherhood services 230</li> <li>• Job placements 114</li> <li>• *Increased child support collections (awaiting data collection)</li> </ul>	\$123,220.73
Onondaga-Cortland- Madison BOCES  (C020177)	<ul style="list-style-type: none"> <li>• Onondaga</li> <li>• Cortland</li> <li>• Madison</li> </ul>	<ul style="list-style-type: none"> <li>• Onondaga</li> <li>• Cortland</li> <li>• Madison</li> </ul>	\$1,093,463	06/01/06 – 09/30/09	<ul style="list-style-type: none"> <li>• Enrolled for fatherhood services 156</li> <li>• Job placements 78</li> <li>• Legal referrals 66</li> <li>• Criminal History Counseling 34</li> <li>• Increased child support collections 140</li> </ul>	<ul style="list-style-type: none"> <li>• Enrolled for fatherhood services 671</li> <li>• Job placements 236</li> <li>• Legal referrals 99</li> <li>• Criminal History Counseling 151</li> <li>• *Increased child support collections (awaiting data collection)</li> </ul>	\$611,906.84
SEEDCO  (C020173)	<ul style="list-style-type: none"> <li>• Kings</li> <li>• New York</li> <li>• Bronx</li> <li>• Queens</li> <li>• Staten Island</li> </ul>	<ul style="list-style-type: none"> <li>• Kings</li> <li>• New York</li> <li>• Bronx</li> <li>• Queens</li> <li>• Staten Island</li> </ul>	\$820,940	06/01/06 – 09/30/09	<ul style="list-style-type: none"> <li>• Enrolled for fatherhood services 300</li> <li>• Job placements 150</li> </ul>	<ul style="list-style-type: none"> <li>• Enrolled for fatherhood services 879</li> <li>• Job placements 419</li> </ul>	\$468,084.26

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					<ul style="list-style-type: none"> <li>Increased child support collections 150</li> </ul>	<ul style="list-style-type: none"> <li>*Increased child support collections (awaiting data collection)</li> </ul>	
STRIVE/ East Harlem Employment Services, Inc.  (C020174)	<ul style="list-style-type: none"> <li>Kings</li> <li>New York</li> <li>Bronx</li> <li>Queens</li> <li>Staten Island</li> </ul>	<ul style="list-style-type: none"> <li>Kings</li> <li>New York</li> <li>Bronx</li> <li>Queens</li> <li>Staten Island</li> </ul>	\$1,968,233	06/01/06 – 09/30/09	<ul style="list-style-type: none"> <li>Enrolled for fatherhood services 300</li> <li>Job placements 150</li> <li>Increased child support collections 150</li> </ul>	<ul style="list-style-type: none"> <li>Enrolled for fatherhood services 447</li> <li>Job placements 89</li> <li>*Increased child support collections (awaiting data collection)</li> </ul>	\$1,473,781.09
Erie County DSS	<ul style="list-style-type: none"> <li>Erie</li> </ul>	<ul style="list-style-type: none"> <li>Erie</li> </ul>	\$339,122	06/01/06 – 09/30/09	<ul style="list-style-type: none"> <li></li> </ul>	<ul style="list-style-type: none"> <li></li> </ul>	\$0
Urban Institute  (C020409)	All New York State	New York State	\$881,078		<ul style="list-style-type: none"> <li>Evaluator will work with OTDA on Data needed for EITC analysis. Fall 2007</li> <li>Evaluator will complete survey instrument and submit to OTDA. December 31, 2007</li> <li>Evaluator will complete web-based MIS for pilot sites. February 28, 2008</li> </ul>	<ul style="list-style-type: none"> <li>Evaluator will work with OTDA on Data needed for EITC analysis. Meeting and memos are pending OTDA response</li> <li>Survey instrument completed and submitted to OTDA.</li> <li>MIS completed</li> </ul>	\$600,000.00

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Notes:

Reporting for programs are not due until the 15<sup>th</sup> of each month.

Goal and outcome reflect totals for the contract period 06-01-06 to 09-30-09

The current data collection for child support does not give us the ability to determine increased child support collections. However through the data we know that between June 08 – Jan 09 our program participants have paid over \$1.5 million in child support payments.