

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level Total	5. Contract/Award Cycle	6. Procurement Methodology	7. Performance/ Accountability Goals	8. Performance/ Accountability Outcomes As Of 08/30/09	9. Spending As Of 08/30/09
Strengthening Families Through Stronger Fathers	2007-08	\$3,000,000		06/01/06 – 09/30/09*	Sole Source contracts	<ul style="list-style-type: none"> • Enrolled for fatherhood services 1205 	<ul style="list-style-type: none"> • Enrolled for fatherhood services 3666 	\$1,977,573.52
Strengthening Families Through Stronger Fathers	2008-09	\$2,763,600				<ul style="list-style-type: none"> • Job placements 228 • Legal referrals 66 • Criminal History Counseling 34 • Increased child support collections 290 • Evaluator will work with OTDA on Data needed for EITC analysis. Fall 2007 • Evaluator will complete survey instrument and submit to OTDA. December 31, 2007 • Evaluator will complete web-based MIS for pilot sites. February 28, 2008 	<ul style="list-style-type: none"> • Job placements 1084 • Legal referrals 1009 • Criminal History Counseling 1421 • *Increased child support collections 7 (awaiting OCSE Data matches) • Evaluator will work with OTDA on Data needed for EITC analysis. Meeting and memos are pending OTDA response • Survey instrument completed and submitted to OTDA. • MIS completed 	\$1,299,419.40

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						<ul style="list-style-type: none"> • Evaluator will conduct site visits of pilot sites and key staff. February 28, 2008 • Evaluator will receive statewide administrative data needed for EITC analysis. Summer 2008 • Draft of First Report Submitted to OTDA. August 31, 2008 • Evaluator will prepare PowerPoint for OTDA Fatherhood. Conference. September 1, 2008 • Evaluator will revise First Year Report for final version. October 31, 2008 • Second Year Report submitted to OTDA. June 30, 2009 	<ul style="list-style-type: none"> • Evaluator will conduct site visits of pilot sites and key staff. (completed) • Evaluator will receive statewide administrative data needed for EITC analysis. (on-going) • Draft of First Report Submitted to OTDA. (received) • Evaluator will prepare PowerPoint for OTDA Fatherhood Conference. (completed) • Evaluator will revise First Year Report for final version. (completed) • Second Year Report submitted to OTDA. 	

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1. Name & Contract Number	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 08/30/09	8. Spending As of 08/30/09
Chautauqua County Department of Social Services (C020178)	<ul style="list-style-type: none"> • Chautauqua 	<ul style="list-style-type: none"> • Chautauqua 	\$182,431	06/01/06 – 09/30/09	<ul style="list-style-type: none"> • Enrolled for fatherhood services 156 • Job placements 78 • Increased child support collections (undetermined) 	<ul style="list-style-type: none"> • Enrolled for fatherhood services 230 • Job placements 114 • *Increased child support collections (awaiting data collection) 	\$123,220.73
Onondaga-Cortland- Madison BOCES (C020177)	<ul style="list-style-type: none"> • Onondaga • Cortland • Madison 	<ul style="list-style-type: none"> • Onondaga • Cortland • Madison 	\$1,093,463	06/01/06 – 09/30/09	<ul style="list-style-type: none"> • Enrolled for fatherhood services 156 • Job placements 78 • Legal referrals 66 • Criminal History Counseling 34 • Increased child support collections 140 	<ul style="list-style-type: none"> • Enrolled for fatherhood services 671 • Job placements 236 • Legal referrals 99 • Criminal History Counseling 151 • *Increased child support collections (awaiting data collection) 	\$611,906.84
SEEDCO (C020173)	<ul style="list-style-type: none"> • Kings • New York • Bronx • Queens • Staten Island 	<ul style="list-style-type: none"> • Kings • New York • Bronx • Queens • Staten Island 	\$820,940	06/01/06 – 09/30/09	<ul style="list-style-type: none"> • Enrolled for fatherhood services 300 • Job placements 150 	<ul style="list-style-type: none"> • Enrolled for fatherhood services 879 • Job placements 419 	\$468,084.26

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					<ul style="list-style-type: none"> Increased child support collections 150 	<ul style="list-style-type: none"> *Increased child support collections (awaiting data collection) 	
STRIVE/ East Harlem Employment Services, Inc. (C020174)	<ul style="list-style-type: none"> Kings New York Bronx Queens Staten Island 	<ul style="list-style-type: none"> Kings New York Bronx Queens Staten Island 	\$1,968,233	06/01/06 – 09/30/09	<ul style="list-style-type: none"> Enrolled for fatherhood services 300 Job placements 150 Increased child support collections 150 	<ul style="list-style-type: none"> Enrolled for fatherhood services 447 Job placements 89 *Increased child support collections (awaiting data collection) 	\$1,473,781.09
Erie County DSS	<ul style="list-style-type: none"> Erie 	<ul style="list-style-type: none"> Erie 	\$339,122	06/01/06 – 09/30/09	<ul style="list-style-type: none"> 	<ul style="list-style-type: none"> 	\$0
Urban Institute (C020409)	All New York State	New York State	\$881,078		<ul style="list-style-type: none"> Evaluator will work with OTDA on Data needed for EITC analysis. Fall 2007 Evaluator will complete survey instrument and submit to OTDA. December 31, 2007 Evaluator will complete web-based MIS for pilot sites. February 28, 2008 	<ul style="list-style-type: none"> Evaluator will work with OTDA on Data needed for EITC analysis. Meeting and memos are pending OTDA response Survey instrument completed and submitted to OTDA. MIS completed 	\$600,000.00

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					<ul style="list-style-type: none"> • Second Year Report submitted to OTDA. June 30, 2009 	<ul style="list-style-type: none"> • Second Year Report submitted to OTDA. 	

Notes:

Reporting for programs are not due until the 15th of each month.

Goal and outcome reflect totals for the contract period 06-01-06 to 09-30-09

The current data collection for child support does not give us the ability to determine increased child support collections. However through the data we know that between June 08 – Jan 09 our program participants have paid over \$1.5 million in child support payments.