

PERFORMANCE AND ACCOUNTABILITY MATRIX								
1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level Total	5. Contract/Award Cycle	6. Procurement Methodology	7. Performance/ Accountability Goals	8. Performance/ Accountability Outcomes As Of 2/29/12	9. Spending As Of 7/31/12
Wheels for Work III	2007-08 2008-09 2009-10 2010-11	\$3,200,000 \$3,999,338 \$5,560,203 \$247,647	\$13,007,187.78	3/1/08 – 2/29/12	Request for Proposals (RFP)	<ul style="list-style-type: none"> • New Participants Served- 5,468 • Job Entries – 979 • Job Retentions – 4,128 • Auto Club Memberships- 543 • Car Maintenance Instruction- 1,746 	<ul style="list-style-type: none"> • New Participants Served – 5,635 • Job Entries - 470 • Job Retentions – 8,897 • Auto Club Membership - 455 • Car Maintenance Instruction – 1,828 	TOTAL: \$14,526,838.48
Wheels for Work III Supplemental	2007-08 2008-09 2009-10 2010-11	\$79,468 \$662 \$1,334,434 \$111,732.58 Total: \$14,533,484.36	\$1,519,650.70	9/1/09 – 2/29/12	Request for Proposals (RFP)	<ul style="list-style-type: none"> • Child Car Safety Seats- 492 • Defensive Driving Classes- 1,384 • Driver Education/Training- 315 • Financial Counseling/Budgeting- 6,020 • Registration License Fees- 2,099 • Vehicle Insurance Payment – 5,978 • Vehicle Repairs- 1,902 • Tires - 104 • Vehicles Provided – 2,753 • Gas Vouchers – 487 • Taxi Vouchers - 20 	<ul style="list-style-type: none"> • Child Car Safety Seats - 171 • Defensive Driving Classes - 909 • Driver Education/Training - 228 • Financial Counseling/Budgeting – 5,616 • Registration License Fees – 1,815 • Vehicle Insurance Payments – 4,156 • Vehicle Repairs – 2,142 • Tires - 63 • Vehicles Provided – 2,362 • Gas Vouchers – 374 • Taxi Vouchers - 0 	

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1. Name & Contract Number	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 2/29/12	8. Spending As Of 7/31/12
ACCORD Corporation (C020502)	Allegany	<ul style="list-style-type: none"> • Allegany • Cattaraugus 	\$593,137.87	3/01/08 - 2/29/12	<ul style="list-style-type: none"> • New Participants Served – 82 • Job Retentions - 82 • Car Maintenance Instruction - 82 • Defensive Driving – 82 • Financial Counseling/Budgeting – 82 • Vehicle Repairs - 76 • Vehicles Provided – 82 <ul style="list-style-type: none"> ○ Allegany – 41 ○ Cattaraugus - 41 	<ul style="list-style-type: none"> • New Participants Served - 226 • Job Retentions - 74 • Car Maintenance Instruction - 66 • Defensive Driving – 82 • Financial Counseling/Budgeting - 106 • Vehicle Repairs - 30 • Vehicles Provided - 77 <ul style="list-style-type: none"> ○ Allegany - 39 ○ Cattaraugus – 38 	\$593,137.87
Catholic Charities of Livingston County (C020503)	Livingston	<ul style="list-style-type: none"> • Livingston 	\$401,368.69	3/01/08 - 2/29/12	<ul style="list-style-type: none"> • New Participants Served – 292 • Job Entries – 62 • Job Retentions - 266 • Car Maintenance Instruction - 96 • Defensive Driving - 22 • Driver Education – 32 • Financial Counseling/Budgeting – 343 • Registration/License Fees – 57 • Vehicle Insurance – 84 • Vehicle Repairs - 113 • Vehicles Provided – 68 	<ul style="list-style-type: none"> • New Participants Served - 202 • Job Entries - 21 • Job Retentions - 230 • Car Maintenance Instruction - 103 • Defensive Driving - 3 • Driver Education -23 • Financial Counseling/Budgeting - 263 • Registration/License Fees - 39 • Vehicle Insurance - 120 • Vehicle Repairs - 93 • Vehicles Provided - 64 	\$401,368.69

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1. Name & Contract Number	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 2/29/12	8. Spending As Of 7/31/12
Catholic Charities of Schenectady County (C020504)	Schenectady	<ul style="list-style-type: none"> • Schenectady • Albany • Rensselaer 	\$713,203.25	3/01/08 - 2/29/12	<ul style="list-style-type: none"> • New Participants Served – 260 • Job Entries – 70 • Job Retentions - 125 • Auto Club Memberships – 131 • Car Maintenance Instruction – 130 • Child Seats - 77 • Defensive Driving - 231 • Driver Education – 5 • Financial Counseling/Budgeting – 470 • Registration/License Fees – 169 • Vehicle Insurance – 807 • Vehicle Repairs – 96 • Vehicles Provided – 130 <ul style="list-style-type: none"> ○ Schenectady – 48 ○ Albany – 41 ○ Rensselaer – 41 • Gas Cards - 65 	<ul style="list-style-type: none"> • New Participants Served - 242 • Job Entries - 72 • Job Retentions - 524 • Auto Club Memberships - 101 • Car Maintenance Instruction - 116 • Child Seats - 23 • Defensive Driving - 116 • Driver Education - 4 • Financial Counseling/Budgeting - 327 • Registration/License Fees - 96 • Vehicle Insurance - 496 • Vehicle Repairs - 126 • Vehicles Provided - 115 <ul style="list-style-type: none"> ○ Schenectady - 39 ○ Albany - 49 ○ Rensselaer – 27 • Gas Cards - 24 	\$713,203.25
Catholic Community Services of Rockland (C020505)	Rockland	<ul style="list-style-type: none"> • Rockland 	\$444,761.40	3/01/08 - 2/29/12	<ul style="list-style-type: none"> • New Participants Served – 150 • Job Entries – 20 • Job Retentions – 100 • Car Maintenance Instruction - 32 • Defensive Driving – 60 • Financial Counseling/Budgeting – 58 • Registration/License Fees – 60 • Vehicle Insurance – 120 • Vehicle Repairs – 40 • Vehicles Provided - 60 	<ul style="list-style-type: none"> • New Participants Served - 120 • Job Entries - 30 • Job Retentions - 112 • Car Maintenance Instruction - 8 • Defensive Driving – 60 • Financial Counseling/Budgeting - 47 • Registration/License Fees - 60 • Vehicle Insurance - 120 • Vehicle Repairs - 34 • Vehicles Provided - 61 	\$444,761.40

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS							
1. Name & Contract Number	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 2/29/12	8. Spending As Of 7/31/12
Catholic Family Center (C020506)	Monroe	<ul style="list-style-type: none"> • Monroe • Ontario • Wayne • Orleans 	\$859,216.28	3/01/08 - 2/29/12	<ul style="list-style-type: none"> • New Participants Served – 370 • Job Retentions – 370 • Car Maintenance Instruction - 306 • Financial Counseling/Budgeting – 1,320 • Registration/License Fees – 121 • Vehicle Insurance - 120 • Vehicle Repairs - 22 • Vehicles Provided – 370 <ul style="list-style-type: none"> ○ Monroe - 184 ○ Ontario - 68 ○ Wayne - 69 ○ Orleans - 49 	<ul style="list-style-type: none"> • New Participants Served - 199 • Job Retentions – 258 • Car Maintenance Instruction - 338 • Financial Counseling/Budgeting – 1,063 • Registration/License Fees – 190 • Vehicle Insurance - 62 • Vehicle Repairs - 13 • Vehicles Provided - 248 <ul style="list-style-type: none"> ○ Monroe - 126 ○ Ontario - 48 ○ Wayne - 50 ○ Orleans - 24 	\$859,216.28
Cayuga/Seneca Community Action Agency (C020507)	Cayuga	<ul style="list-style-type: none"> • Cayuga 	\$363,553.69	3/01/08 - 2/29/12	<ul style="list-style-type: none"> • New Participants Served – 48 • Job Entries – 4 • Job Retentions - 44 • Defensive Driving - 28 • Financial Counseling/Budgeting – 48 • Registration/License Fees – 48 • Vehicle Insurance – 228 • Vehicle Repairs - 28 • Vehicles Provided – 48 	<ul style="list-style-type: none"> • New Participants Served - 122 • Job Entries - 5 • Job Retentions - 131 • Defensive Driving - 14 • Financial Counseling/Budgeting - 112 • Registration/License Fees - 44 • Vehicle Insurance – 258 • Vehicle Repairs - 12 • Vehicles Provided - 43 	\$363,553.69

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1. Name & Contract Number	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 2/29/12	8. Spending As Of 7/31/12
Child & Family Services of Erie County (C020508)	Wyoming	<ul style="list-style-type: none"> • Wyoming 	\$393,999.98	3/01/08 - 2/29/12	<ul style="list-style-type: none"> • New Participants Served – 738 • Job Entries - 44 • Job Retentions - 654 • Defensive Driving – 96 • Driver Education - 4 • Financial Counseling/Budgeting – 738 • Vehicle Insurance – 1 • Vehicle Repairs - 10 • Vehicles Provided – 154 • Gas Cards - 160 	<ul style="list-style-type: none"> • New Participants Served – 342 • Job Entries - 7 • Job Retentions - 490 • Defensive Driving – 65 • Driver Education - 0 • Financial Counseling/Budgeting - 393 • Vehicle Insurance – 0 • Vehicle Repairs - 1 • Vehicles Provided – 42 • Gas Cards - 23 	\$394,000.00
Chautauqua Home Rehab & Improvement Corp (C020509)	Chautauqua	<ul style="list-style-type: none"> • Chautauqua 	\$444,852.52	3/01/08 - 2/29/12	<ul style="list-style-type: none"> • New Participants Served – 235 • Job Entries – 36 • Job Retentions - 199 • Financial Counseling/Budgeting – 389 • Vehicle Insurance - 77 • Vehicle Repairs – 69 • Vehicles Provided - 89 	<ul style="list-style-type: none"> • New Participants Served -372 • Job Entries - 43 • Job Retentions - 328 • Financial Counseling/Budgeting - 445 • Vehicle Insurance - 108 • Vehicle Repairs - 145 • Vehicles Provided – 92 	\$444,852.52

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS							
1. Name & Contract Number	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 2/29/12	8. Spending As Of 7/31/12
Community Action of Greene County, Inc. (C020510)	Greene	<ul style="list-style-type: none"> • Greene • Columbia 	\$572,939.26	3/01/08 - 2/29/12	<ul style="list-style-type: none"> • New Participants Served – 113 • Job Retentions – 113 • Auto Club Memberships - 44 • Child Seats – 55 • Defensive Driving - 32 • Financial Counseling/Budgeting – 53 • Registration/License Fees - 64 • Vehicle Insurance – 90 • Vehicle Repairs - 42 • Vehicles Provided – 76 <ul style="list-style-type: none"> ○ Greene - 38 ○ Columbia – 38 • Gas Cards - 22 	<ul style="list-style-type: none"> • New Participants Served - 372 • Job Retentions – 555 • Auto Club Memberships - 48 • Child Seats - 35 • Defensive Driving - 28 • Financial Counseling/Budgeting - 362 • Registration/License Fees - 83 • Vehicle Insurance - 110 • Vehicle Repairs - 58 • Vehicles Provided - 68 <ul style="list-style-type: none"> ○ Greene - 35 ○ Columbia – 33 • Gas Cards - 0 	\$572,939.26
Community Action Program for Madison County, Inc. (C020511)	Madison	<ul style="list-style-type: none"> • Madison 	\$429,706.90	3/01/08 - 2/29/12	<ul style="list-style-type: none"> • New Participants Served – 555 • Job Entries – 50 • Job Retentions - 219 • Car Maintenance Instruction – 48 • Defensive Driving - 16 • Financial Counseling/Budgeting - 379 • Registration/License Fees – 48 • Vehicle Insurance – 96 • Vehicle Repairs – 47 • Vehicles Provided - 48 	<ul style="list-style-type: none"> • New Participants Served - 434 • Job Entries - 7 • Job Retentions - 447 • Car Maintenance Instruction - 43 • Defensive Driving - 4 • Financial Counseling/Budgeting - 498 • Registration/License Fees - 43 • Vehicle Insurance - 83 • Vehicle Repairs - 9 • Vehicles Provided - 43 	\$429,706.90

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS							
1. Name & Contract Number	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 2/29/12	8. Spending As Of 7/31/12
Community Work & Independence (C020512)	Warren	<ul style="list-style-type: none"> • Warren • Washington 	\$565,161.90	3/01/08 - 2/29/12	<ul style="list-style-type: none"> • New Participants Served – 102 • Job Entries – 19 • Job Retentions - 83 • Car Maintenance Instruction – 94 • Defensive Driving – 94 • Financial Counseling/Budgeting – 94 • Registration/License Fees – 102 • Vehicle Insurance – 282 • Vehicle Repairs - 94 • Vehicles Provided – 94 <ul style="list-style-type: none"> ○ Warren - 44 ○ Washington - 50 	<ul style="list-style-type: none"> • New Participants Served - 142 • Job Entries - 19 • Job Retentions - 240 • Car Maintenance Instruction - 88 • Defensive Driving - 21 • Financial Counseling/Budgeting - 193 • Registration/License Fees - 83 • Vehicle Insurance - 148 • Vehicle Repairs - 344 • Vehicles Provided - 85 <ul style="list-style-type: none"> ○ Warren - 43 ○ Washington - 42 	\$565,161.90
Delaware Opportunities (C020513)	Delaware	<ul style="list-style-type: none"> • Delaware 	\$374,537.09	3/01/08 - 2/29/12	<ul style="list-style-type: none"> • New Participants Served – 106 • Job Retentions - 106 • Defensive Driving – 5 • Driver Education – 16 • Registration/License Fees - 79 • Vehicle Insurance – 149 • Vehicle Repairs – 56 • Tires – 104 • Vehicles Provided - 104 	<ul style="list-style-type: none"> • New Participants Served - 177 • Job Retentions - 172 • Defensive Driving - 2 • Driver Education – 12 • Registration/License Fees - 62 • Vehicle Insurance - 73 • Vehicle Repairs - 53 • Tires - 63 • Vehicles Provided - 100 	\$374,537.09

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS							
1. Name & Contract Number	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 2/29/12	8. Spending As Of 7/31/12
Dutchess BOCES (C020514)	Dutchess	<ul style="list-style-type: none"> Dutchess 	\$437,583.58	3/01/08 - 2/29/12	<ul style="list-style-type: none"> New Participants Served – 53 Job Entries – 11 Job Retentions - 42 Car Maintenance Instruction – 50 Child Seats – 5 Defensive Driving - 40 Financial Counseling/Budgeting – 50 Registration/License Fees - 6 Vehicle Insurance – 123 Vehicle Repairs - 4 Vehicles Provided – 53 	<ul style="list-style-type: none"> New Participants Served - 91 Job Entries - 21 Job Retentions -43 Car Maintenance Instruction - 49 Child Seats – 0 Defensive Driving - 41 Financial Counseling/Budgeting - 70 Registration/License Fees - 24 Vehicle Insurance - 112 Vehicle Repairs - 13 Vehicles Provided – 53 	\$437,583.58
Education & Assistance Corporation (C020515)	Nassau	<ul style="list-style-type: none"> Nassau Suffolk 	\$568,489.59	3/01/08 - 2/29/12	<ul style="list-style-type: none"> New Participants Served – 61 Job Retentions - 61 Car Maintenance Instruction – 58 Child Seats – 16 Defensive Driving – 33 Financial Counseling/Budgeting – 40 Registration/License Fees – 45 Vehicle Insurance - 213 Vehicle Repairs – 8 Vehicles Provided – 52 <ul style="list-style-type: none"> Nassau - 26 Suffolk – 26 	<ul style="list-style-type: none"> New Participants Served - 146 Job Retentions – 1,751 Car Maintenance Instruction - 65 Child Seats - 5 Defensive Driving - 52 Financial Counseling/Budgeting - 8 Registration/License Fees - 65 Vehicle Insurance - 168 Vehicle Repairs - 0 Vehicles Provided - 70 <ul style="list-style-type: none"> Nassau - 35 Suffolk - 35 	\$568,489.59
Everywoman Opportunity Center (C020516)	Erie Niagara	<ul style="list-style-type: none"> Erie Niagara 	\$593,138	3/01/08 - 2/29/12	<ul style="list-style-type: none"> New Participants Served – 95 Job Retentions - 81 Registration/License Fees - 95 Vehicles Provided – 99 <ul style="list-style-type: none"> Erie - 34 Niagara - 65 	<ul style="list-style-type: none"> New Participants Served - 146 Job Retentions - 298 Registration/License Fees - 89 Vehicles Provided - 106 <ul style="list-style-type: none"> Erie - 40 Niagara - 66 	\$593,138.00

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS							
1. Name & Contract Number	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 2/29/12	8. Spending As Of 7/31/12
Family Enrichment Network (C020517)	Broome	<ul style="list-style-type: none"> • Broome 	\$429,102.41	3/01/08 - 2/29/12	<ul style="list-style-type: none"> • New Participants Served – 93 • Job Entries – 56 • Job Retentions - 37 • Auto Club Memberships – 56 • Car Maintenance Instruction - 56 • Child Seats - 49 • Defensive Driving – 56 • Driver Education - 14 • Financial Counseling/Budgeting – 60 • Registration/License Fees - 56 • Vehicle Insurance - 96 • Vehicle Repairs – 93 • Vehicles Provided - 56 	<ul style="list-style-type: none"> • New Participants Served - 135 • Job Entries - 34 • Job Retentions - 353 • Auto Club Memberships - 66 • Car Maintenance Instruction - 341 • Child Seats - 36 • Defensive Driving - 63 • Driver Education - 9 • Financial Counseling/Budgeting - 168 • Registration/License Fees - 68 • Vehicle Insurance - 134 • Vehicle Repairs - 96 • Vehicles Provided - 69 	\$429,102.41
Fulmont Community Action Agency, Inc. (C020518)	Montgomery	<ul style="list-style-type: none"> • Fulton • Montgomery • Schoharie 	\$536,041.02	3/01/08 - 2/29/12	<ul style="list-style-type: none"> • New Participants Served – 198 • Job Entries – 18 • Job Retentions - 180 • Auto Club Memberships - 90 • Car Maintenance Instruction – 198 • Child Seats - 36 • Defensive Driving – 90 • Driver Education - 12 • Financial Counseling/Budgeting – 198 • Registration/License Fees – 462 • Vehicle Insurance - 96 • Vehicle Repairs – 108 • Vehicles Provided – 90 <ul style="list-style-type: none"> ○ Fulton - 30 ○ Montgomery - 30 ○ Schoharie - 30 	<ul style="list-style-type: none"> • New Participants Served - 228 • Job Entries - 12 • Job Retentions - 176 • Auto Club Memberships - 81 • Car Maintenance Instruction - 122 • Child Seats - 1 • Defensive Driving - 63 • Driver Education - 1 • Financial Counseling/Budgeting - 116 • Registration/License Fees - 409 • Vehicle Insurance - 0 • Vehicle Repairs - 39 • Vehicles Provided - 82 <ul style="list-style-type: none"> ○ Fulton - 30 ○ Montgomery - 29 ○ Schoharie - 23 	\$536,041.02

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS							
1. Name & Contract Number	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 2/29/12	8. Spending As Of 7/31/12
Genesee County DSS (C020519)	Genesee	<ul style="list-style-type: none"> • Genesee 	\$115,568.94	3/01/08 - 2/29/12	<ul style="list-style-type: none"> • New Participants Served – 33 • Job Retentions - 33 • Defensive Driving - 34 • Vehicles Provided – 33 	<ul style="list-style-type: none"> • New Participants Served - 38 • Job Retentions - 40 • Defensive Driving - 34 • Vehicles Provided - 38 	\$115,568.94
Lewis County Opportunities, Inc. (C020520)	Lewis	<ul style="list-style-type: none"> • Lewis 	\$259,017.59	3/01/08 - 2/29/12	<ul style="list-style-type: none"> • New Participants Served – 58 • Job Entries - 4 • Job Retentions - 54 • Car Maintenance Instruction – 52 • Financial Counseling/Budgeting – 52 • Vehicle Repairs – 29 • Vehicles Provided – 42 • Gas Cards - 144 	<ul style="list-style-type: none"> • New Participants Served – 82 • Job Entries - 2 • Job Retentions - 349 • Car Maintenance Instruction - 58 • Financial Counseling/Budgeting - 77 • Vehicle Repairs - 40 • Vehicles Provided – 44 • Gas Cards – 327 	\$259,017.59
Onondaga County DSS (C020521)	Onondaga	<ul style="list-style-type: none"> • Onondaga 	\$346,369.01	3/01/08 - 2/29/12	<ul style="list-style-type: none"> • New Participants Served – 252 • Job Entries – 30 • Job Retentions - 137 • Car Maintenance Instruction – 102 • Child Seats – 45 • Defensive Driving – 102 • Driver Education – 140 • Financial Counseling/Budgeting – 102 • Registration/License Fees – 102 • Vehicle Insurance – 1,036 • Vehicle Repairs – 80 • Vehicles Provided – 102 • Taxi Vouchers – 20 	<ul style="list-style-type: none"> • New Participants Served - 284 • Job Entries - 0 • Job Retentions - 272 • Car Maintenance Instruction - 47 • Child Seats – 27 • Defensive Driving - 11 • Driver Education - 158 • Financial Counseling/Budgeting – 51 • Registration/License Fees - 45 • Vehicle Insurance - 270 • Vehicle Repairs - 112 • Vehicles Provided – 51 • Taxi Vouchers - 0 	\$346,369.01

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS							
1. Name & Contract Number	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 2/29/12	8. Spending As Of 7/31/12
Opportunities for Chenango (C020522)	Chenango	<ul style="list-style-type: none"> • Chenango 	\$349,678.86	3/01/08 - 2/29/12	<ul style="list-style-type: none"> • New Participants Served – 76 • Job Entries – 9 • Job Retentions - 67 • Car Maintenance Instruction – 62 • Defensive Driving – 41 • Financial Counseling/Budgeting – 88 • Registration/License Fees – 54 • Vehicle Insurance – 180 • Vehicle Repairs – 41 • Vehicles Provided - 48 	<ul style="list-style-type: none"> • New Participants Served - 79 • Job Entries - 51 • Job Retentions - 241 • Car Maintenance Instruction - 34 • Defensive Driving - 32 • Financial Counseling/Budgeting - 304 • Registration/License Fees - 39 • Vehicle Insurance - 207 • Vehicle Repairs - 48 • Vehicles Provided - 49 	\$349,678.86
Opportunities for Otsego (C020523)	Otsego	<ul style="list-style-type: none"> • Otsego 	\$429,706.33	3/01/08 - 2/29/12	<ul style="list-style-type: none"> • New Participants Served – 268 • Job Retentions - 268 • Car Maintenance Instruction – 50 • Child Seats - 18 • Defensive Driving – 33 • Driver Education/Training - 3 • Financial Counseling/Budgeting – 221 • Registration/License Fees – 34 • Vehicle Insurance – 267 • Vehicle Repairs – 186 • Vehicles Provided - 67 	<ul style="list-style-type: none"> • New Participants Served - 151 • Job Retentions - 305 • Car Maintenance Instruction - 87 • Child Seats - 10 • Defensive Driving – 14 • Driver Education/Training - 4 • Financial Counseling/Budgeting - 201 • Registration/License Fees - 13 • Vehicle Insurance - 127 • Vehicle Repairs - 216 • Vehicles Provided - 62 	\$429,706.33

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS							
1. Name & Contract Number	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 2/29/12	8. Spending As Of 7/31/12
Saratoga County Economic Opportunity Council, Inc. (C020524)	Saratoga	<ul style="list-style-type: none"> • Saratoga 	\$304,588.39	3/01/08 - 2/29/12	<ul style="list-style-type: none"> • New Participants Served – 97 • Job Entries – 27 • Job Retentions - 79 • Auto Club Memberships – 90 • Child Seats – 37 • Defensive Driving – 90 • Driver Education – 7 • Financial Counseling/Budgeting – 265 • Registration/License Fees – 90 • Vehicle Insurance – 550 • Vehicle Repairs - 15 • Vehicles Provided – 90 	<ul style="list-style-type: none"> • New Participants Served - 250 • Job Entries - 15 • Job Retentions - 74 • Auto Club Memberships - 66 • Child Seats - 21 • Defensive Driving - 64 • Driver Education - 3 • Financial Counseling/Budgeting - 155 • Registration/License Fees - 66 • Vehicle Insurance - 396 • Vehicle Repairs - 13 • Vehicles Provided – 67 	\$304,588.39
Seneca County Division of Human Services (C020525)	Seneca	<ul style="list-style-type: none"> • Seneca 	\$209,847.59	3/01/08 - 2/29/12	<ul style="list-style-type: none"> • New Participants Served – 65 • Job Entries – 25 • Job Retentions - 52 • Car Maintenance Instruction – 41 • Defensive Driving - 41 • Financial Counseling/Budgeting – 65 • Registration/License Fees – 57 • Vehicle Insurance – 207 • Vehicle Repairs – 57 • Vehicles Provided - 66 	<ul style="list-style-type: none"> • New Participants Served - 141 • Job Entries - 13 • Job Retentions - 359 • Car Maintenance Instruction - 6 • Defensive Driving - 21 • Financial Counseling/Budgeting - 63 • Registration/License Fees - 63 • Vehicle Insurance - 221 • Vehicle Repairs - 85 • Vehicles Provided - 55 	\$209,847.59

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1. Name & Contract Number	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 2/29/12	8. Spending As Of 7/31/12
Steuben County DSS (C020526)	Steuben	<ul style="list-style-type: none"> • Steuben • Yates • Chemung • Schuyler 	\$859,413	3/01/08 - 2/29/12	<ul style="list-style-type: none"> • New Participants Served – 301 • Job Entries – 193 • Job Retentions - 108 • Financial Counseling/Budgeting – 301 • Registration/License Fees – 143 • Vehicle Insurance – 137 • Vehicle Repairs – 104 • Vehicles Provided – 181 <ul style="list-style-type: none"> ○ Steuben - 79 ○ Yates - 30 ○ Chemung - 44 ○ Schuyler - 28 	<ul style="list-style-type: none"> • New Participants Served - 158 • Job Entries - 11 • Job Retentions - 176 • Financial Counseling/Budgeting - 179 • Registration/License Fees - 48 • Vehicle Insurance - 91 • Vehicle Repairs - 43 • Vehicles Provided - 131 <ul style="list-style-type: none"> ○ Steuben - 69 ○ Yates - 23 ○ Chemung - 31 ○ Schuyler - 8 	\$859,413.00
Watertown Urban Mission (C020527)	Jefferson	<ul style="list-style-type: none"> • Jefferson 	\$424,775.80	3/01/08 - 2/29/12	<ul style="list-style-type: none"> • New Participants Served – 66 • Job Entries – 20 • Job Retentions - 46 • Car Maintenance Instruction – 66 • Financial Counseling/Budgeting – 66 • Vehicle Repairs – 103 • Vehicles Provided – 66 • Gas Vouchers - 76 	<ul style="list-style-type: none"> • New Participants Served - 82 • Job Entries – 53 • Job Retentions - 11 • Car Maintenance Instruction - 81 • Financial Counseling/Budgeting – 81 • Vehicle Repairs - 290 • Vehicles Provided - 85 • Gas Vouchers - 0 	\$424,775.80

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS							
1. Name & Contract Number	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 2/29/12	8. Spending As Of 7/31/12
Workforce Development Board of Herkimer, Madison, Oneida (C020528)	Oneida	<ul style="list-style-type: none"> • Oneida • Herkimer 	\$566,903.10	3/01/08 - 2/29/12	<ul style="list-style-type: none"> • New Participants Served – 239 • Job Entries – 90 • Job Retentions - 149 • Auto Club Memberships – 45 • Child Seats – 86 • Defensive Driving – 45 • Driver Education – 45 • Financial Counseling/Budgeting – 225 • Registration/License Fees - 45 • Vehicle Insurance – 540 • Vehicle Repairs - 186 • Vehicles Provided – 45 <ul style="list-style-type: none"> ○ Oneida - 36 ○ Herkimer - 9 	<ul style="list-style-type: none"> • New Participants Served - 182 • Job Entries - 9 • Job Retentions - 170 • Auto Club Memberships - 41 • Child Seats - 3 • Defensive Driving - 0 • Driver Education - 0 • Financial Counseling/Budgeting - 40 • Registration/License Fees - 29 • Vehicle Insurance - 469 • Vehicle Repairs - 141 • Vehicles Provided - 40 <ul style="list-style-type: none"> ○ Oneida - 38 ○ Herkimer – 2 	\$566,903.10
Workforce Development Board of Sullivan (C020529)	Sullivan	<ul style="list-style-type: none"> • Sullivan 	\$420,525.72	3/01/08 - 2/29/12	<ul style="list-style-type: none"> • New Participants Served – 78 • Job Retentions - 78 • Auto Club Memberships – 64 • Car Maintenance Instruction – 64 • Child Seats - 38 • Defensive Driving – 33 • Financial Counseling/Budgeting – 78 • Vehicle Insurance – 76 • Vehicle Repairs - 49 • Vehicles Provided - 64 	<ul style="list-style-type: none"> • New Participants Served - 61 • Job Retentions - 87 • Auto Club Memberships - 32 • Car Maintenance Instruction - 28 • Child Seats - 0 • Defensive Driving - 21 • Financial Counseling/Budgeting - 71 • Vehicle Insurance - 30 • Vehicle Repairs - 15 • Vehicles Provided - 52 	\$420,525.72

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS							
1. Name & Contract Number	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 2/29/12	8. Spending As Of 2/29/12
Catholic Charities Tompkins/Tioga (C020914)	Tioga	• Tioga	\$193,169.23	9/1/09 – 2/29/12	<ul style="list-style-type: none"> • New Participants Served – 56 • Job Entries – 15 • Job Retentions - 41 • Defensive Driving – 10 • Vehicle Insurance – 162 • Vehicle Repairs - 19 • Vehicles Provided - 37 	<ul style="list-style-type: none"> • New Participants Served – 72 • Job Entries – 32 • Job Retentions - 63 • Defensive Driving – 0 • Vehicle Insurance – 158 • Vehicle Repairs - 16 • Vehicles Provided - 31 	\$193,169.23
Education and Assistance Corporation (C020912)	NYC	• NYC	\$181,515.45	9/1/09 – 2/29/12	<ul style="list-style-type: none"> • New Participants Served – 43 • Job Retentions - 30 • Car Maintenance Instruction – 10 • License/Registration Fees - 14 • Vehicle Insurance – 42 • Vehicle Repairs – 32 • Vehicles Provided - 14 	<ul style="list-style-type: none"> • New Participants Served – 56 • Job Retentions - 25 • Car Maintenance Instruction – 4 • License/Registration Fees - 9 • Vehicle Insurance – 24 • Vehicle Repairs – 4 • Vehicles Provided - 9 	\$181,515.45
Family Enrichment Network (C020910)	Cortland	• Cortland	\$195,667.92	9/1/09 – 2/29/12	<ul style="list-style-type: none"> • New Participants Served – 61 • Job Entries – 44 • Job Retentions - 44 • Auto Club Memberships – 23 • Car Maintenance Instruction – 23 • Child Safety Seats -19 • Defensive Driving – 23 • Driver Education – 5 • Financial Counseling/Budgeting – 27 • License/Registration Fees – 23 • Vehicle Insurance – 41 • Vehicle Repairs- 48 • Vehicles Provided - 23 	<ul style="list-style-type: none"> • New Participants Served – 44 • Job Entries – 7 • Job Retentions - 139 • Auto Club Memberships – 20 • Car Maintenance Instruction – 79 • Child Safety Seats - 9 • Defensive Driving – 21 • Driver Education – 3 • Financial Counseling/Budgeting – 47 • License/Registration Fees – 24 • Vehicle Insurance – 51 • Vehicle Repairs- 52 • Vehicles Provided - 24 	\$195,667.92

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1. Name & Contract Number	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 2/29/12	8. Spending As Of 2/29/12
Orange County Employment & Training Administration (C020911)	Orange	<ul style="list-style-type: none"> • Orange 	\$188,170.11	9/1/09 – 2/29/12	<ul style="list-style-type: none"> • New Participants Served – 80 • Job Entries – 50 • Job Retentions - 77 • Car Maintenance Instruction – 50 • Child Safety Seats – 4 • Defensive Driving – 8 • Driver Education – 3 • Financial Counseling/Budgeting – 60 • License/Registration Fees – 50 • Vehicle Insurance – 112 • Vehicle Repairs - 10 • Vehicles Provided – 50 • Gas Cards - 20 	<ul style="list-style-type: none"> • New Participants Served – 62 • Job Entries – 0 • Job Retentions - 89 • Car Maintenance Instruction – 50 • Child Safety Seats – 0 • Defensive Driving – 50 • Driver Education – 0 • Financial Counseling/Budgeting – 62 • License/Registration Fees – 49 • Vehicle Insurance – 44 • Vehicle Repairs - 1 • Vehicles Provided – 50 • Gas Cards - 0 	\$188,170.11
St. Lawrence County Community Development Program (C020913)	St. Lawrence	<ul style="list-style-type: none"> • St. Lawrence 	\$192,424.99	9/1/09 – 2/29/12	<ul style="list-style-type: none"> • New Participants Served – 33 • Job Retentions – 33 • Car Maintenance Instruction – 30 • Child Safety Seats – 7 • Driver Education – 29 • Financial Counseling/Budgeting – 33 • License/Registration Fees – 29 • Vehicle Repairs – 29 • Vehicles Provided - 33 	<ul style="list-style-type: none"> • New Participants Served – 29 • Job Retentions – 30 • Car Maintenance Instruction – 15 • Child Safety Seats – 1 • Driver Education – 11 • Financial Counseling/Budgeting – 24 • License/Registration Fees – 29 • Vehicle Repairs – 0 • Vehicles Provided – 30 	\$192,424.99
Tompkins County Department of Social Services (C020915)	Tompkins	<ul style="list-style-type: none"> • Tompkins 	\$136,564.39	9/1/09 – 2/29/12	<ul style="list-style-type: none"> • New Participants Served – 34 • Job Entries – 17 • Job Retentions – 17 • Financial Counseling/Budgeting - 34 • Vehicles Provided - 34 	<ul style="list-style-type: none"> • New Participants Served – 28 • Job Entries – 1 • Job Retentions – 28 • Financial Counseling/Budgeting - 0 • Vehicles Provided - 27 	\$136,564.39

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1. Name & Contract Number	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 2/29/12	8. Spending As Of 2/29/12
Ulster County BOCES (C020916)	Ulster	<ul style="list-style-type: none"> • Ulster 	\$144,692.83	9/1/09 – 2/29/12	<ul style="list-style-type: none"> • New Participants Served – 35 • Job Entries – 34 • Job Retentions - 33 • Defensive Driving – 35 • Financial Counseling/Budgeting – 35 • Vehicles Provided - 35 	<ul style="list-style-type: none"> • New Participants Served – 76 • Job Entries – 5 • Job Retentions - 257 • Defensive Driving – 27 • Financial Counseling/Budgeting – 28 • Vehicles Provided - 31 	\$144,692.83
Westchester Community Opportunity Program (C020917)	Westchester	<ul style="list-style-type: none"> • Westchester • Putnam 	\$287,445.78	9/1/09 – 2/29/12	<ul style="list-style-type: none"> • New Participants Served – 42 • Job Entries – 31 • Job Retentions - 20 • Car Maintenance Instruction – 46 • Defensive Driving - 4 • Financial Counseling/Budgeting – 46 • License/Registration Fees – 46 • Vehicle Insurance – 46 • Vehicle Repairs - 8 • Vehicles Provided - 50 	<ul style="list-style-type: none"> • New Participants Served – 64 • Job Entries – 0 • Job Retentions - 0 • Car Maintenance Instruction – 0 • Defensive Driving - 0 • Financial Counseling/Budgeting – 62 • License/Registration Fees – 46 • Vehicle Insurance – 76 • Vehicle Repairs - 0 • Vehicles Provided - 68 	\$287,445.78