

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level*	4. Funding Level	5. Contract/Award Cycle	6. Procurement Methodology	7. Performance/Accountability Goals	8. Performance/ Accountability Outcomes As Of 11/30/11	9. Spending As Of 11/30/11
ATTAIN	2008-2009	\$7,000,000	\$6,636,636	3/1/10-8/14/11	District Allocations	<ul style="list-style-type: none"> ▪ Enrollments 11,775 ▪ Digital Literacy 6,000 ▪ MCAS Certification 3,450 ▪ Work Readiness 6,125 	<ul style="list-style-type: none"> ▪ Enrollments 10,792 ▪ Placements 503 ▪ 90 Day Retention 58 ▪ Digital Literacy ▪ MCAS Certification ▪ Work Readiness 	\$6,356,953

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract/ Award Cycle	6. Performance/Accountability Goals	7. Performance/ Accountability Outcomes As Of 11/30/11	8. Spending As Of 11/30/11
Baden Street Settlement	Monroe	Monroe	\$169,613	3/1/10-8/14/11	<ul style="list-style-type: none"> ▪ Enrollments 250 ▪ Digital Literacy 150 ▪ MCAS Certification 100 ▪ Work Readiness 200 	<ul style="list-style-type: none"> ▪ Enrollments 240 ▪ Placements 62 ▪ 90 Day Retention 8 ▪ Digital Literacy ▪ MCAS Certification ▪ Work Readiness 	\$133,367
Berry Housing Annex Community Center	NYC	NYC	\$147,483	3/1/10-8/14/11	<ul style="list-style-type: none"> ▪ Enrollments 100 ▪ Digital Literacy 50 ▪ MCAS Certification 50 ▪ Work Readiness 75 	<ul style="list-style-type: none"> ▪ Enrollments 153 ▪ Placements 4 ▪ 90 Day Retention 0 ▪ Digital Literacy ▪ MCAS Certification ▪ Work Readiness 	\$132,213
Broome County Urban League	Broome	Broome	\$234,397	3/1/10-8/14/11	<ul style="list-style-type: none"> ▪ Enrollments 250 ▪ Digital Literacy 200 ▪ MCAS Certification 100 ▪ Work Readiness 100 	<ul style="list-style-type: none"> ▪ Enrollments 318 ▪ Placements 48 ▪ 90 Day Retention 1 ▪ Digital Literacy ▪ MCAS Certification ▪ Work Readiness 	\$228,244
Bronx Educational Opportunity Center	NYC	NYC	\$150,533	3/1/10-8/14/11	<ul style="list-style-type: none"> ▪ Enrollments 375 ▪ Digital Literacy 150 ▪ MCAS Certification 100 ▪ Work Readiness 250 	<ul style="list-style-type: none"> ▪ Enrollments 272 ▪ Placements 0 ▪ 90 Day Retention 0 ▪ Digital Literacy ▪ MCAS Certification ▪ Work Readiness 	\$227,206

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Brooklyn Educational Opportunity Center	NYC	NYC	\$148,640	3/1/10-8/14/11	<ul style="list-style-type: none"> ▪ Enrollments 850 ▪ Digital Literacy 425 ▪ MCAS Certification 100 ▪ Work Readiness 150 	<ul style="list-style-type: none"> ▪ Enrollments 342 ▪ Placements 0 ▪ 90 Day Retention 0 ▪ Digital Literacy ▪ MCAS Certification ▪ Work Readiness 	\$150,585
Buffalo Educational Opportunity Center	Erie	Erie	\$144,325	3/1/10-8/14/11	<ul style="list-style-type: none"> ▪ Enrollments 750 ▪ Digital Literacy 200 ▪ MCAS Certification 100 ▪ Work Readiness 475 	<ul style="list-style-type: none"> ▪ Enrollments 498 ▪ Placements 0 ▪ 90 Day Retention 0 ▪ Digital Literacy ▪ MCAS Certification ▪ Work Readiness 	\$114,101
Buffalo Municipal Housing Authority	Erie	Erie	\$157,197	3/1/10-8/14/11	<ul style="list-style-type: none"> ▪ Enrollments 250 ▪ Digital Literacy 50 ▪ MCAS Certification 100 ▪ Work Readiness 75 	<ul style="list-style-type: none"> ▪ Enrollments 259 ▪ Placements 0 ▪ 90 Day Retention 0 ▪ Digital Literacy ▪ MCAS Certification ▪ Work Readiness 	\$199,398
Capital District Educational Opportunity Center (Albany)	Albany	Albany Rensselaer	\$79,140	3/1/10-8/14/11	<ul style="list-style-type: none"> ▪ Enrollments 250 ▪ Digital Literacy 200 ▪ MCAS Certification 100 ▪ Work Readiness 200 	<ul style="list-style-type: none"> ▪ Enrollments 277 ▪ Placements 0 ▪ 90 Day Retention 0 ▪ Digital Literacy ▪ MCAS Certification ▪ Work Readiness 	\$100,418
Capital District Educational Opportunity Center (Troy)	Rensselaer	Albany Rensselaer	\$139,328	3/1/10-8/14/11	<ul style="list-style-type: none"> ▪ Enrollments 250 ▪ Digital Literacy 200 ▪ MCAS Certification 100 ▪ Work Readiness 200 	<ul style="list-style-type: none"> ▪ Enrollments 384 ▪ Placements 9 ▪ 90 Day Retention 0 ▪ Digital Literacy ▪ MCAS Certification ▪ Work Readiness 	\$177,003

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Carlisle Hills Apartments Community Center (BHA)	Broome	Broome	\$82,298	3/1/10-8/14/11	<ul style="list-style-type: none"> ▪ Enrollments 100 ▪ Digital Literacy 75 ▪ MCAS Certification 100 ▪ Work Readiness 50 	<ul style="list-style-type: none"> ▪ Enrollments 0 ▪ Placements 5 ▪ 90 Day Retention 0 ▪ Digital Literacy ▪ MCAS Certification ▪ Work Readiness 	\$85,323
Drew Hamilton Community Center (Harlem, Manhattan)	NYC	NYC	\$150,587	3/1/10-8/14/11	<ul style="list-style-type: none"> ▪ Enrollments 150 ▪ Digital Literacy 75 ▪ MCAS Certification 50 ▪ Work Readiness 100 	<ul style="list-style-type: none"> ▪ Enrollments 143 ▪ Placements 0 ▪ 90 Day Retention 0 ▪ Digital Literacy ▪ MCAS Certification ▪ Work Readiness 	\$137,733
Dr. Betty Shabazz	NYC	NYC	\$148,437	3/1/10-8/14/11	<ul style="list-style-type: none"> ▪ Enrollments 100 ▪ Digital Literacy 75 ▪ MCAS Certification 100 ▪ Work Readiness 50 	<ul style="list-style-type: none"> ▪ Enrollments 84 ▪ Placements 0 ▪ 90 Day Retention 0 ▪ Digital Literacy ▪ MCAS Certification ▪ Work Readiness 	\$100,759
ELMCOR Youth & Adults Activities Center (Corona, Queens)	NYC	NYC	\$150,587	3/1/10-8/14/11	<ul style="list-style-type: none"> ▪ Enrollments 150 ▪ Digital Literacy 175 ▪ MCAS Certification 100 ▪ Work Readiness 100 	<ul style="list-style-type: none"> ▪ Enrollments 184 ▪ Placements 1 ▪ 90 Day Retention 0 ▪ Digital Literacy ▪ MCAS Certification ▪ Work Readiness 	\$185,118
Farragut Community Center	NYC	NYC	\$154,093	3/1/10-8/14/11	<ul style="list-style-type: none"> ▪ Enrollments 250 ▪ Digital Literacy 100 ▪ MCAS Certification 100 ▪ Work Readiness 50 	<ul style="list-style-type: none"> ▪ Enrollments 55 ▪ Placements 0 ▪ 90 Day Retention 0 ▪ Digital Literacy ▪ MCAS Certification ▪ Work Readiness 	\$135,566

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Far Rockaway	NYC	NYC	\$308,269	3/1/10-8/14/11	<ul style="list-style-type: none"> ▪ Enrollments 250 ▪ Digital Literacy 75 ▪ MCAS Certification 100 ▪ Work Readiness 375 	<ul style="list-style-type: none"> ▪ Enrollments 306 ▪ Placements 0 ▪ 90 Day Retention 0 ▪ Digital Literacy ▪ MCAS Certification ▪ Work Readiness 	\$307,602
Gay Men's Health Crisis, Inc. (GMHC)	NYC	NYC	\$309,642	3/1/10-8/14/11	<ul style="list-style-type: none"> ▪ Enrollments 650 ▪ Digital Literacy 300 ▪ MCAS Certification 100 ▪ Work Readiness 100 	<ul style="list-style-type: none"> ▪ Enrollments 835 ▪ Placements 228 ▪ 90 Day Retention 43 ▪ Digital Literacy ▪ MCAS Certification ▪ Work Readiness 	\$432,516
Hector B. Basora (CUNY in the Heights)	NYC	NYC	\$173,541	3/1/10-8/14/11	<ul style="list-style-type: none"> ▪ Enrollments 325 ▪ Digital Literacy 300 ▪ MCAS Certification 100 ▪ Work Readiness 100 	<ul style="list-style-type: none"> ▪ Enrollments 204 ▪ Placements 0 ▪ 90 Day Retention 0 ▪ Digital Literacy ▪ MCAS Certification ▪ Work Readiness 	\$74,404
Henry Street Settlement	NYC	NYC	\$154,645	3/1/10-8/14/11	<ul style="list-style-type: none"> ▪ Enrollments 500 ▪ Digital Literacy 200 ▪ MCAS Certification 100 ▪ Work Readiness 150 	<ul style="list-style-type: none"> ▪ Enrollments 483 ▪ Placements 0 ▪ 90 Day Retention 0 ▪ Digital Literacy ▪ MCAS Certification ▪ Work Readiness 	\$200,242
Jamaica-Community Adolescent Program, Inc. (J-CAP)	NYC	NYC	\$125,578	3/1/10-8/14/11	<ul style="list-style-type: none"> ▪ Enrollments 150 ▪ Digital Literacy 50 ▪ MCAS Certification 50 ▪ Work Readiness 150 	<ul style="list-style-type: none"> ▪ Enrollments 192 ▪ Placements 0 ▪ 90 Day Retention 0 ▪ Digital Literacy ▪ MCAS Certification ▪ Work Readiness 	\$135,636

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Long Island Educational Opportunity Center - Brentwood	Suffolk	Suffolk	\$146,877	3/1/10-8/14/11	<ul style="list-style-type: none"> ▪ Enrollments 250 ▪ Digital Literacy 175 ▪ MCAS Certification 50 ▪ Work Readiness 75 	<ul style="list-style-type: none"> ▪ Enrollments 272 ▪ Placements 28 ▪ 90 Day Retention 6 ▪ Digital Literacy ▪ MCAS Certification ▪ Work Readiness 	\$104,678
Long Island Educational Opportunity Center - Hempstead	Nassau	Nassau	\$141,221	3/1/10-8/14/11	<ul style="list-style-type: none"> ▪ Enrollments 200 ▪ Digital Literacy 175 ▪ MCAS Certification 50 ▪ Work Readiness 200 	<ul style="list-style-type: none"> ▪ Enrollments 41 ▪ Placements 0 ▪ 90 Day Retention 0 ▪ Digital Literacy ▪ MCAS Certification ▪ Work Readiness 	\$45,412
Manhattan Educational Opportunity Center	NYC	NYC	\$144,325	3/1/10-8/14/11	<ul style="list-style-type: none"> ▪ Enrollments 675 ▪ Digital Literacy 200 ▪ MCAS Certification 100 ▪ Work Readiness 100 	<ul style="list-style-type: none"> ▪ Enrollments 202 ▪ Placements 0 ▪ 90 Day Retention 0 ▪ Digital Literacy ▪ MCAS Certification ▪ Work Readiness 	\$100,357
Martin Luther King, Jr. Center for Nonviolence (MLK)	NYC	NYC	\$187,659	3/1/10-8/14/11	<ul style="list-style-type: none"> ▪ Enrollments 150 ▪ Digital Literacy 75 ▪ MCAS Certification 100 ▪ Work Readiness 425 	<ul style="list-style-type: none"> ▪ Enrollments 169 ▪ Placements 0 ▪ 90 Day Retention 0 ▪ Digital Literacy ▪ MCAS Certification ▪ Work Readiness 	\$170,925
Niagara Falls Housing Authority (Family Resource Building)	Niagara	Niagara	\$229,143	3/1/10-8/14/11	<ul style="list-style-type: none"> ▪ Enrollments 250 ▪ Digital Literacy 125 ▪ MCAS Certification 100 ▪ Work Readiness 175 	<ul style="list-style-type: none"> ▪ Enrollments 303 ▪ Placements 3 ▪ 90 Day Retention 0 ▪ Digital Literacy ▪ MCAS Certification ▪ Work Readiness 	\$210,328

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North Bronx Career Counseling & Outreach Center	NYC	NYC	\$211,063	3/1/10-8/14/11	<ul style="list-style-type: none"> ▪ Enrollments 200 ▪ Digital Literacy 100 ▪ MCAS Certification 100 ▪ Work Readiness 50 	<ul style="list-style-type: none"> ▪ Enrollments 425 ▪ Placements 14 ▪ 90 Day Retention 0 ▪ Digital Literacy ▪ MCAS Certification ▪ Work Readiness 	\$109,634
Northern Manhattan Coalition for Economic Development (NMCED)	NYC	NYC	\$106,726	3/1/10-8/14/11	<ul style="list-style-type: none"> ▪ Enrollments 250 ▪ Digital Literacy 200 ▪ MCAS Certification 100 ▪ Work Readiness 125 	<ul style="list-style-type: none"> ▪ Enrollments 728 ▪ Placements 1 ▪ 90 Day Retention 0 ▪ Digital Literacy ▪ MCAS Certification ▪ Work Readiness 	\$141,351
Ogdensburg (Boys & Girls Club) /Watertown (Flower Memorial Library)	Jefferson Lewis St. Lawrence	Jefferson Lewis St. Lawrence	\$383,432	3/1/10-8/14/11	<ul style="list-style-type: none"> ▪ Enrollments 550 ▪ Digital Literacy 325 ▪ MCAS Certification 200 ▪ Work Readiness 275 	<ul style="list-style-type: none"> ▪ Enrollments 414 ▪ Placements 0 ▪ 90 Day Retention 0 ▪ Digital Literacy ▪ MCAS Certification ▪ Work Readiness 	\$480,681
Perry ATTAIN Lab	Wyoming	Wyoming	\$154,645	3/1/10-8/14/11	<ul style="list-style-type: none"> ▪ Enrollments 250 ▪ Digital Literacy 200 ▪ MCAS Certification 100 ▪ Work Readiness 100 	<ul style="list-style-type: none"> ▪ Enrollments 335 ▪ Placements 41 ▪ 90 Day Retention 0 ▪ Digital Literacy ▪ MCAS Certification ▪ Work Readiness 	\$220,746
Polo Grounds Community Center	NYC	NYC	\$184,003	3/1/10-8/14/11	<ul style="list-style-type: none"> ▪ Enrollments 200 ▪ Digital Literacy 150 ▪ MCAS Certification 100 ▪ Work Readiness 550 	<ul style="list-style-type: none"> ▪ Enrollments 81 ▪ Placements 0 ▪ 90 Day Retention 0 ▪ Digital Literacy ▪ MCAS Certification ▪ Work Readiness 	\$139,716

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Queens Educational Opportunity Center	NYC	NYC	\$144,325	3/1/10-8/14/11	<ul style="list-style-type: none"> ▪ Enrollments 700 ▪ Digital Literacy 200 ▪ MCAS Certification 100 ▪ Work Readiness 75 	<ul style="list-style-type: none"> ▪ Enrollments 503 ▪ Placements 2 ▪ 90 Day Retention 0 ▪ Digital Literacy ▪ MCAS Certification ▪ Work Readiness 	\$128,208
Rochester Educational Opportunity Center	Monroe	Monroe	\$144,325	3/1/10-8/14/11	<ul style="list-style-type: none"> ▪ Enrollments 650 ▪ Digital Literacy 200 ▪ MCAS Certification 100 ▪ Work Readiness 550 	<ul style="list-style-type: none"> ▪ Enrollments 542 ▪ Placements 0 ▪ 90 Day Retention 0 ▪ Digital Literacy ▪ MCAS Certification ▪ Work Readiness 	\$112,825
South Beach Community Center (Staten Island)	NYC	NYC	\$82,298	3/1/10-8/14/11	<ul style="list-style-type: none"> ▪ Enrollments 100 ▪ Digital Literacy 50 ▪ MCAS Certification 50 ▪ Work Readiness 50 	<ul style="list-style-type: none"> ▪ Enrollments 53 ▪ Placements 0 ▪ 90 Day Retention 0 ▪ Digital Literacy ▪ MCAS Certification ▪ Work Readiness 	\$119,991
Sullivan County BOCES	Sullivan	Sullivan	\$229,143	3/1/10-8/14/11	<ul style="list-style-type: none"> ▪ Enrollments 475 ▪ Digital Literacy 225 ▪ MCAS Certification 100 ▪ Work Readiness 100 	<ul style="list-style-type: none"> ▪ Enrollments 524 ▪ Placements 38 ▪ 90 Day Retention 0 ▪ Digital Literacy ▪ MCAS Certification ▪ Work Readiness 	\$225,640
Syracuse Educational Opportunity Center	Onondaga	Onondaga	\$161,533	3/1/10-8/14/11	<ul style="list-style-type: none"> ▪ Enrollments 350 ▪ Digital Literacy 200 ▪ MCAS Certification 100 ▪ Work Readiness 75 	<ul style="list-style-type: none"> ▪ Enrollments 246 ▪ Placements 4 ▪ 90 Day Retention 0 ▪ Digital Literacy ▪ MCAS Certification ▪ Work Readiness 	\$171,247

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Vernon Community Center (Brooklyn)	NYC	NYC	\$298,031	3/1/10-8/14/11	<ul style="list-style-type: none"> ▪ Enrollments 100 ▪ Digital Literacy 50 ▪ MCAS Certification 50 ▪ Work Readiness 50 	<ul style="list-style-type: none"> ▪ Enrollments 125 ▪ Placements 0 ▪ 90 Day Retention 0 ▪ Digital Literacy ▪ MCAS Certification ▪ Work Readiness 	\$198,004
W.E.B. Du Bois High School	NYC	NYC	\$148,437	3/1/10-8/14/11	<ul style="list-style-type: none"> ▪ Enrollments 175 ▪ Digital Literacy 100 ▪ MCAS Certification 100 ▪ Work Readiness 50 	<ul style="list-style-type: none"> ▪ Enrollments 103 ▪ Placements 6 ▪ 90 Day Retention 0 ▪ Digital Literacy ▪ MCAS Certification ▪ Work Readiness 	\$220,219
Westchester Educational Opportunity Center	Westchester	Westchester	\$138,117	3/1/10-8/14/11	<ul style="list-style-type: none"> ▪ Enrollments 300 ▪ Digital Literacy 200 ▪ MCAS Certification 100 ▪ Work Readiness 150 	<ul style="list-style-type: none"> ▪ Enrollments 497 ▪ Placements 9 ▪ 90 Day Retention 0 ▪ Digital Literacy ▪ MCAS Certification ▪ Work Readiness 	\$199,057

*A portion of the \$7M is used for indirect coses associated with the program.