

PERFORMANCE AND ACCOUNTABILITY MATRIX

	PERFORMANCE AND ACCOUNTABILITY MATRIX							
1. Program Name	2. SFY	3. Appropriation Level*	4. Funding Level	5. Contract/Award Cycle	6. Procurement Methodology	7. Performance/Accountability Goals	8. Performance/ Accountability Outcomes As Of 10/2/09	9. Spending As Of 2/28/10
Bridge	2008-09 2005-06 TOTAL	\$8,503,000 <u>\$385,011</u> \$8,888,011	\$6,708,414	9/1/08-8/31/09	District Allocations	<ul style="list-style-type: none"> • Enrollment 5,439 • Placement 1,815 • Retention 1,170 	<ul style="list-style-type: none"> • Enrollment 6,029 • Placement 1,764 • 90 Day Retention 1,094 	SFY 2008-09 \$6,180,847 SFY 2005-06 <u>\$385,011</u> TOTAL \$6,565,858

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract/ Award Cycle	6. Performance/Accountability Goals	7. Performance/ Accountability Outcomes As Of 10/2/09	8. Spending As Of 2/28/10
Brooklyn EOC ***	NYC	<ul style="list-style-type: none"> • NYC 	\$48,316	9/18/08-8/31/09	<ul style="list-style-type: none"> • Enrollments N/A • Placements N/A • Retention N/A 	<ul style="list-style-type: none"> • Enrollments • Placements • 90 Day Retention 	\$48,316
Bronx EOC	NYC	<ul style="list-style-type: none"> • NYC 	\$357,492	9/1/08-8/31/09	<ul style="list-style-type: none"> • Enrollments 216 • Placements 86 • Retention 58 	<ul style="list-style-type: none"> • Enrollments 284 • Placements 72 • 90 Day Retention 48 	\$349,328
Buffalo EOC	Erie	<ul style="list-style-type: none"> • Erie 	\$689,108	9/1/08-8/31/09	<ul style="list-style-type: none"> • Enrollments 556 • Placements 194 • Retention 77 	<ul style="list-style-type: none"> • Enrollments 568 • Placements 204 • 90 Day Retention 86 	\$639,823
Capital District EOC	Rensselaer	<ul style="list-style-type: none"> • Albany • Rensselaer 	\$385,104	9/1/08-8/31/09	<ul style="list-style-type: none"> • Enrollments 341 • Placements 105 • Retention 68 <p align="center">Percent Served</p> <ul style="list-style-type: none"> • Albany 60 • Rensselaer 40 	<ul style="list-style-type: none"> • Enrollments 412 • Placements 102 • 90 Day Retention 66 <p align="center">Percent Served</p> <ul style="list-style-type: none"> • Albany 60 • Rensselaer 40 	\$384,581
Corning Community College	Steuben	<ul style="list-style-type: none"> • Chemung • Schuyler • Steuben 	\$330,000	9/1/08-8/31/09	<ul style="list-style-type: none"> • Enrollments 237 • Placements 76 • Retention 60 <p align="center">Percent Served</p> <ul style="list-style-type: none"> • Chemung 68 • Schuyler 5 • Steuben 27 	<ul style="list-style-type: none"> • Enrollments 242 • Placements 64 • 90 Day Retention 41 <p align="center">Percent Served</p> <ul style="list-style-type: none"> • Chemung 68 • Schuyler 5 • Steuben 27 	\$320,372

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Finger Lakes Community College	Ontario	<ul style="list-style-type: none"> • Ontario • Seneca • Wayne • Yates 	\$318,876	9/1/08-8/31/09	<ul style="list-style-type: none"> • Enrollments 417 • Placements 78 • Retention 61 <li align="center">Percent Served • Ontario 39 • Seneca 10 • Wayne 34 • Yates 17 	<ul style="list-style-type: none"> • Enrollments 578 • Placements 83 • 90 Day Retention 63 <li align="center">Percent Served • Ontario 39 • Seneca 10 • Wayne 34 • Yates 17 	\$318,876
Franklin	Franklin	<ul style="list-style-type: none"> • Franklin 	\$216,248	9/1/08-8/31/09	<ul style="list-style-type: none"> • Enrollments 204 • Placements 105 • Retention 71 	<ul style="list-style-type: none"> • Enrollments 254 • Placements 54 • 90 Day Retention 48 	\$194,824
Fulton-Montgomery Community College	Fulton	<ul style="list-style-type: none"> • Fulton • Montgomery 	\$378,196	9/1/08-8/31/09	<ul style="list-style-type: none"> • Enrollments 419 • Placements 102 • Retention 73 <li align="center">Percent Served • Fulton 65 • Montgomery 35 	<ul style="list-style-type: none"> • Enrollments 466 • Placements 121 • 90 Day Retention 63 <li align="center">Percent Served • Fulton 65 • Montgomery 35 	\$375,122
Jamestown Community College**	Chautauqua	<ul style="list-style-type: none"> • Cattaraugus • Chautauqua 	\$301,040	9/1/08-8/31/09	<ul style="list-style-type: none"> • Enrollments 268 • Placements 155 • Retention 106 <li align="center">Percent Served • Cattaraugus – 13 • Chautauqua – 87 	<ul style="list-style-type: none"> • Enrollments 382 • Placements 162 • 90 Day Retention 109 <li align="center">Percent Served • Cattaraugus 13 • Chautauqua 87 	\$300,382

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Long Island EOC	Nassau	<ul style="list-style-type: none"> • Nassau • Suffolk 	\$307,414	9/1/08-8/31/09	<ul style="list-style-type: none"> • Enrollments 216 • Placements 73 • Retention 53 <li align="center">Percent Served • Nassau 38 • Queens 3 • Suffolk 59 	<ul style="list-style-type: none"> • Enrollments 240 • Placements 74 • 90 Day Retention 50 <li align="center">Percent Served • Nassau 38 • Queens 3 • Suffolk 59 	\$303,910
Manhattan EOC ***	NYC	<ul style="list-style-type: none"> • NYC 	\$87,158	9/1/08-8/31/09	<ul style="list-style-type: none"> • Enrollments N/A • Placements N/A • Retention N/A 	<ul style="list-style-type: none"> • Enrollments • Placements • 90 Day Retention 	\$87,158
Morrisville State College	Madison	<ul style="list-style-type: none"> • Chenango • Delaware • Madison • Oneida • Otsego 	\$508,333	9/1/08-8/31/09	<ul style="list-style-type: none"> • Enrollments 396 • Placements 145 • Retention 121 <li align="center">Percent Served • Chenango 26 • Delaware 8 • Madison 18 • Oneida 34 • Otsego 14 	<ul style="list-style-type: none"> • Enrollments 476 • Placements 157 • 90 Day Retention 123 <li align="center">Percent Served • Chenango 26 • Delaware 8 • Madison 18 • Oneida 34 • Otsego 14 	\$501,637
North Country	Franklin	<ul style="list-style-type: none"> • Franklin • St. Lawrence 	\$235,531	9/1/08-8/31/09	<ul style="list-style-type: none"> • Enrollments 95 • Placements 15 • Retention 10 <li align="center">Percent Served • Franklin 44 • St. Lawrence 56 	<ul style="list-style-type: none"> • Enrollments 137 • Placements 1 • 90 Day Retention 0 <li align="center">Percent Served • Franklin 44 • St. Lawrence 56 	\$232,652

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Orange County Community College	Orange	<ul style="list-style-type: none"> Orange 	\$376,067	9/1/08-8/31/09	<ul style="list-style-type: none"> Enrollments 429 Placements 217 Retention 108 	<ul style="list-style-type: none"> Enrollments 500 Placements 254 90 Day Retention 130 	\$374,466
Queens EOC	NYC	<ul style="list-style-type: none"> NYC 	\$538,938	9/1/08-8/31/09	<ul style="list-style-type: none"> Enrollments 415 Placements 103 Retention 89 	<ul style="list-style-type: none"> Enrollments 467 Placements 116 90 Day Retention 87 	\$530,572
Rochester EOC	Monroe	<ul style="list-style-type: none"> Monroe 	\$513,111	9/1/08-8/31/09	<ul style="list-style-type: none"> Enrollments 513 Placements 97 Retention 60 	<ul style="list-style-type: none"> Enrollments 355 Placements 42 90 Day Retention 40 	\$510,344
Schenectady County Community College	Schenectady	<ul style="list-style-type: none"> Schenectady 	\$125,000	9/1/08-8/31/09	<ul style="list-style-type: none"> Enrollments 60 Placements 35 Retention 22 	<ul style="list-style-type: none"> Enrollments 72 Placements 18 90 Day Retention 11 	\$119,704
Syracuse EOC	Onondaga	<ul style="list-style-type: none"> Onondaga 	\$579,083	9/1/08-8/31/09	<ul style="list-style-type: none"> Enrollments 400 Placements 125 Retention 77 	<ul style="list-style-type: none"> Enrollments 317 Placements 126 90 Day Retention 77 	\$571,873
Westchester EOC***	Westchester	<ul style="list-style-type: none"> Westchester 	\$54,591	9/18/08-8/31/09	<ul style="list-style-type: none"> Enrollments N/A Placements N/A Retention N/A 	<ul style="list-style-type: none"> Enrollments Placements 90 Day Retention 	\$54,591
Women's Opportunity Center	Tompkins	<ul style="list-style-type: none"> Cortland Tompkins 	\$358,808	9/1/08-8/31/09	<ul style="list-style-type: none"> Enrollments 257 Placements 104 Retention 56 <p align="center">Percent Served</p> <ul style="list-style-type: none"> Cortland 51 Tompkins 49 	<ul style="list-style-type: none"> Enrollments 279 Placements 114 90 Day Retention 52 <p align="center">Percent Served</p> <ul style="list-style-type: none"> Cortland 51 Tompkins 49 	\$347,328

* A portion of the \$8,888,011 is costs incurred by SUNY and OTDA associated with the administration of the project.

** Jamestown Community College allocation includes additional funds from Cattaraugus County FFFS in the amount of \$10,000.

*** Program was closed and only funded to support close out process and transition of students to respective Educational Opportunity Center. Programs were exempt from targets.