

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 06/30/10	8. Spending As Of 06/30/10
Centro of Oneida Transportation Program	2008-09	\$125,000	7/1/08 – 6/30/10	Allocation Contract held by DOT	<ul style="list-style-type: none"> ▪ Adult Participants Served – 500 ▪ Job Placements – 200 ▪ Job Retentions – 300 ▪ Additional Service Hrs – 1,148 ▪ Gas Cards – 428 	<ul style="list-style-type: none"> ▪ Adult Participants Served - 83 ▪ Job Placements - 83 ▪ Job Retentions – 413 ▪ Additional Service Hrs – 1,462 ▪ Gas Cards – 449 	\$125,000

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS							
1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 06/30/10*	8. Spending As of 06/30/10
Centro of Oneida Transportation Program	Oneida	<ul style="list-style-type: none"> ▪ Oneida 	\$125,000	7/1/08-6/30/10	<ul style="list-style-type: none"> ▪ Adult Participants Served - 500 ▪ Job Placements - 200 ▪ Job Retentions – 300 ▪ Additional Service Hrs – 1,148 ▪ Gas Cards – 428 	<ul style="list-style-type: none"> ▪ Adult Participants Served - 83 ▪ Job Placements - 83 ▪ Job Retentions – 413 ▪ Additional Service Hrs – 1,462 ▪ Gas Cards – 449 	\$125,000

*Some outcomes may be supported with prior years' funds.