### Performance and Accountability Matrix

#### State Summary

<table>
<thead>
<tr>
<th>Program Name</th>
<th>SFY</th>
<th>Appropriation Level</th>
<th>Contract/Award Cycle</th>
<th>Procurement Methodology</th>
</tr>
</thead>
<tbody>
<tr>
<td>FFFS</td>
<td>2008-09</td>
<td>$293,757,384 (Amount equals $654,000,000 allocation, plus $773,684 transferred in from Summer Youth, plus $1,825,336 transferred in from SFY 07-08 FFFS, less $694,453 transferred to SFY 09-10 FFFS, less $233,116,895 budgeted towards Child Welfare Other than Title XX, $125,639,424 transferred to Title XX, $2,600,202 in additional Child Care Transfer, $417,822 budgeted for Non-Residential Domestic Violence and $372,840 transferred to State Administered Contracts).</td>
<td>10/1/07-3/31/11 *</td>
<td>Allocation</td>
</tr>
</tbody>
</table>

#### Performance/Accountability Goals

- **Adult or Juvenile Justice/Criminal**: 03 project(s) served 438 families
- **Case Management**: 31 project(s) served 8,516 families
- **Child Only Services**: 10 project(s) served 5,298 families
- **Child Well Being**: 10 project(s) to serve 721 families
- **Enhanced Domestic Violence**: 6 project(s) to serve 294 families
- **Enhanced Drug and Alcohol**: 3 project(s) to serve 128 families
- **Non-Temporary Assistance**: Emergency/Diversion 7 project(s) to serve 5,294 families
- **Healthy Families/Home Visiting**: 9 project(s) to serve 1,145 families
- **Housing**: 13 project(s) to serve 4,629 families
- **SSI Maximization**: 8 project(s) to serve 575 families
- **Program Support and Training**: 4 project(s) to serve 900 families
- **Transitional Benefits/Work Supports**: 13 project(s) to serve 5,707 families
- **Youth Supports/School Community Collaboration**: 25 project(s) to serve 15,123 families
- **Other 21**: project(s) to serve 2,239,601 families

#### Performance/Accountability Outcomes As Of: "03/31/2009"

- **Comply with Domestic Violence Family Violence Option (FVO)**: 6 project(s) served 294 families
- **SSI Maximization**: 8 project(s) served 604 families
- **Program Support and Training**: 4 project(s) served 0 families
- **Transitional Benefits/Work Supports**: 13 project(s) served 16,538 families
- **Youth Supports/School Community Collaboration**: 25 project(s) served 52,748 families
- **Other 21**: project(s) served 1,865,053 families

#### Spending As Of: "03/31/2010"

- **$293,757,384**
<table>
<thead>
<tr>
<th>Performance/Accountability Goals</th>
<th>Performance/Accountability Outcomes As Of: &quot;03/31/2009&quot;</th>
<th>Spending As Of: &quot;03/31/2010&quot;</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,009 Subsidized Employment</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6,837 Work Experience</td>
<td></td>
<td></td>
</tr>
<tr>
<td>102 Community Service</td>
<td></td>
<td></td>
</tr>
<tr>
<td>35 On the Job Training</td>
<td></td>
<td></td>
</tr>
<tr>
<td>959 Job Readiness Training Activities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2,736 Job Search</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2,421 Vocational Education</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1,019 Job Skills Training</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1,578 Education Related to Employment</td>
<td></td>
<td></td>
</tr>
<tr>
<td>242 Secondary School or Equivalent</td>
<td></td>
<td></td>
</tr>
<tr>
<td>110 Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Number of TANF &amp; SN MOE Countable Cases [d] 25,457</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Combined Participation Rate (TANF &amp; SN MOE) [e] 32.7%</td>
<td></td>
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<tr>
<td>Number of TANF &amp; SN MOE Engaged Cases [f] 39,124</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Combined Engagement Rate (TANF &amp; SN MOE) [g] 50.2%</td>
<td></td>
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</tr>
</tbody>
</table>

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual’s assessment and employment plan

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2008 to March 2009. Participation and engagement related data for NYC is based on monthly average data available for April 2008 to March 2009

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects

* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/1/08-03/31/09
## PERFORMANCE AND ACCOUNTABILITY MATRIX
### ROS SUMMARY

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<tr>
<th>Program name</th>
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<th>Procurement Methodology</th>
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<tr>
<td>FFFS</td>
<td>2008-09</td>
<td>$90,944,419 (Amount equals $297,614,035 allocation, plus $773,684 transferred from Summer Youth, plus $1,825,336 transferred from SFY 07-08 FFFS, less $694,453 transferred to SFY 09-10 FFFS, less $154,900,895 budgeted towards Child Welfare Other than Title XX, $50,282,424 transferred to Title XX, $2,600,202 in additional Child Care Transfer, $417,822 budgeted for Non-Residential Domestic Violence and $372,840 transferred to State Administered Contracts).</td>
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<td>Allocation</td>
</tr>
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</table>

### 6. Performance/Accountability Goals

<table>
<thead>
<tr>
<th>Program name</th>
<th>SFY</th>
<th>Number of Employment Assessments Completed [b]</th>
<th>Number of TANF &amp; SN MOE Adults Engaged By Activity [c]</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult or Juvenile Justice/Criminal</td>
<td>3 project(s) served 766 families</td>
<td>34,453</td>
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<tr>
<td>Case Management</td>
<td>31 project(s) served 8,516 families</td>
<td></td>
<td></td>
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<tr>
<td>Child Only Services</td>
<td>10 project(s) served 5,298 families</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Child Well Being</td>
<td>10 project(s) served 611 families</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Enhanced Domestic Violence</td>
<td>5 project(s) served 526 families</td>
<td></td>
<td></td>
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<tr>
<td>Enhanced Drug and Alcohol</td>
<td>3 project(s) served 755 families</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Non-Temporary Assistance Emergency/Diversion</td>
<td>6 project(s) served 5,403 families</td>
<td></td>
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<tr>
<td>Healthy Families/Home Visiting</td>
<td>9 project(s) served 2,177 families</td>
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<tr>
<td>Housing</td>
<td>12 project(s) served 4,362 families</td>
<td></td>
<td></td>
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<tr>
<td>SSI Maximization</td>
<td>8 project(s) served 604 families</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program Support and Training</td>
<td>4 project(s) served 0 families</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Transitional Benefits/Work Supports</td>
<td>13 project(s) served 16,538 families</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Youth Supports/School Community Collaboration</td>
<td>24 project(s) served 2,557 families</td>
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<tr>
<td>Other</td>
<td>19 project(s) served 9,642 families</td>
<td></td>
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</tr>
<tr>
<td>Comply with Drug and Alcohol Requirements</td>
<td>13,030 individuals assessed for Drug/Alcohol Problems</td>
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<tr>
<td></td>
<td>1,144 individuals mandated to treatment – exempt from employment activities [a]</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>465 individuals mandated to treatment– nonexempt from employment activities [a]</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Comply with Domestic Violence Family Violence Option (FVO)</td>
<td>2,670 individuals indicated danger</td>
<td></td>
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<tr>
<td></td>
<td>1,540 individuals granted a waiver from program requirements</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>7. Performance/Accountability Outcomes As Of: &quot;03/31/2009&quot;</th>
</tr>
</thead>
<tbody>
<tr>
<td>50 % Combined &quot;All Families&quot; Participation Rate</td>
</tr>
<tr>
<td>Number of Employment Assessments Completed [b] 34,453</td>
</tr>
<tr>
<td>Number of TANF &amp; SN MOE Adults Engaged By Activity [c]</td>
</tr>
<tr>
<td>7,230 Unsubsidized Employment</td>
</tr>
<tr>
<td>318 Subsidized Employment</td>
</tr>
<tr>
<td>3,596 Work Experience</td>
</tr>
<tr>
<td>89 Community Service</td>
</tr>
<tr>
<td>35 On the Job Training</td>
</tr>
<tr>
<td>959 Job Readiness Training Activities</td>
</tr>
<tr>
<td>839 Job Search</td>
</tr>
<tr>
<td>Performance/Accountability Goals</td>
</tr>
<tr>
<td>---------------------------------</td>
</tr>
<tr>
<td>835 Vocational Education</td>
</tr>
<tr>
<td>355 Job Skills Training</td>
</tr>
<tr>
<td>770 Education Related to Employment</td>
</tr>
<tr>
<td>145 Secondary School or Equivalent</td>
</tr>
<tr>
<td>110 Other</td>
</tr>
</tbody>
</table>

- Number of TANF & SN MOE Countable Cases [d] 7,008
- Combined Participation Rate (TANF & SN MOE) [e] 28.8%
- Number of TANF & SN MOE Engaged Cases [f] 12,203
- Combined Engagement Rate (TANF & SN MOE) [g] 50.1%

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual’s assessment and employment plan

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[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2008 to March 2009. Participation and engagement related data for NYC is based on monthly average data available for April 2008 to March 2009

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Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects

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## PERFORMANCE AND ACCOUNTABILITY MATRIX

### ALBANY

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>FFFS</td>
<td>2008-09</td>
<td>$2,917,869 (Amount equals $9,693,441 allocation, plus $0 transferred in from Summer Youth, plus $48,000 transferred in from SFY 07-08 FFFS, less $0 transferred to SFY 09-10 FFFS, less $4,842,411 budgeted towards Child Welfare Other than Title XX, $1,867,131 transferred to Title XX, $0 in additional Child Care Transfer, $0 budgeted for Non-Residential Domestic Violence and $114,030 transferred to State Administered Contracts).</td>
<td>10/1/07-3/31/11 *</td>
<td>Allocation</td>
</tr>
</tbody>
</table>

### 6. Performance/Accountability Goals

| Case Management | 1 project(s) to serve 125 families | 1 project(s) served 695 families |
| Child Only Services | 1 project(s) to serve 350 families | 1 project(s) served 244 families |

### 7. Performance/Accountability Outcomes As Of: "03/31/2009"

- **Comply with Drug and Alcohol Requirements**
  - 292 individuals assessed for Drug/Alcohol Problems
  - 41 individuals mandated to treatment – exempt from employment activities [a]
  - 44 individuals mandated to treatment – nonexempt from employment activities [a]

### 8. Spending As Of: "03/31/2010"

- **Spending As Of: "03/31/2010"**
  - $2,917,869

### 9. Education Related to Employment

- 7 Secondary School or Equivalent
- 43 Vocational Education
- 50 Job Skills Training
- 9 Education Related to Employment

### 10. Job Readiness Training Activities

- 3 Job Search
- 47 Job Readiness Training Activities
- 3 Job Search

### 11. Number of Employment Assessments Completed

- Number of Employment Assessments Completed [b] 1,777

### 12. Number of TANF & SN MOE Adults Engaged By Activity

- 271 Unsubsidized Employment
- 1 Subsidized Employment
- 122 Work Experience
- 3 Community Service
- 0 On the Job Training

### 13. Combined Participation Rate (TANF & SN MOE) [e] 22.7%

### 14. Combined Engagement Rate (TANF & SN MOE) [g] 45.6%

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status

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Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects

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## Performance and Accountability Matrix

**Program Name:** Allegany

### 1. Program Name
- **FFFS**

### 2. SFY
- 2008-09

### 3. Appropriation Level
- $741,581 (Amount equals $2,492,972 allocation, plus $0 transferred in from Summer Youth, plus $0 transferred in from SFY 07-08 FFFS, less $0 transferred to SFY 09-10 FFFS, less $1,221,591 budgeted towards Child Welfare Other than Title XX, $529,800 transferred to Title XX, $0 in additional Child Care Transfer, $0 budgeted for Non-Residential Domestic Violence and $0 transferred to State Administered Contracts).

### 4. Contract/Award Cycle
- 10/1/07-3/31/11 *

### 5. Procurement Methodology
- Allocation

### 6. Performance/Accountability Goals
- Comply with Drug and Alcohol Requirements
  - 87 individuals assessed for Drug/Alcohol Problems
  - 1 individuals mandated to treatment – exempt from employment activities [a]
  - 0 individuals mandated to treatment – nonexempt from employment activities [a]

- Comply with Domestic Violence Family Violence Option (FVO)
  - 3 individuals indicated danger
  - 2 individuals granted a waiver from program requirements

### 7. Performance/Accountability Outcomes As Of: "03/31/2009"

#### Number of Employment Assessments Completed [b]
- 231

#### Number of TANF & SN MOE Adults Engaged By Activity [c]
- 44 Unsubsidized Employment
- 0 Subsidized Employment
- 12 Work Experience
- 0 Community Service
- 0 On the Job Training
- 2 Job Readiness Training Activities
- 8 Job Search
- 3 Vocational Education
- 37 Job Skills Training
- 0 Education Related to Employment
- 2 Secondary School or Equivalent
- 0 Other

#### Number of TANF & SN MOE Countable Cases [d]
- 28

### 8. Spending As Of: "03/31/2010"
- $741,581

- Combined Participation Rate (TANF & SN MOE) [c] 21.6%
- Number of TANF & SN MOE Engaged Cases [f] 73
- Combined Engagement Rate (TANF & SN MOE) [g] 56.2%

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**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**BROOME**

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<tr>
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</thead>
<tbody>
<tr>
<td>FFFS</td>
<td>2008-09</td>
<td>$1,655,401 (Amount equals $5,559,739 allocation, plus $32,850 transferred in from Summer Youth, plus $0 transferred in from SFY 07-08 FFFS, less $0 transferred to SFY 09-10 FFFS, less $3,084,199 budgeted towards Child Welfare Other than Title XX, $852,989 transferred to Title XX, $0 in additional Child Care Transfer, $0 budgeted for Non-Residential Domestic Violence and $0 transferred to State Administered Contracts.)</td>
<td>10/1/07-3/31/11 * Allocation</td>
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</tbody>
</table>

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>Case Management 2 project(s) to serve 375 families</td>
<td>Number of Employment Assessments Completed [b] 942</td>
</tr>
<tr>
<td>Program Support and Training 1 project(s) to serve 0 families</td>
<td>Number of TANF &amp; SN MOE Adults Engaged By Activity [c]</td>
</tr>
<tr>
<td>Comply with Drug and Alcohol Requirements</td>
<td>195 Unsubsidized Employment</td>
</tr>
<tr>
<td></td>
<td>0 Subsidized Employment</td>
</tr>
<tr>
<td></td>
<td>93 Work Experience</td>
</tr>
<tr>
<td></td>
<td>1 Community Service</td>
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<tr>
<td></td>
<td>13 On the Job Training</td>
</tr>
<tr>
<td></td>
<td>33 Job Readiness Training Activities</td>
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<td>37 Job Search</td>
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<td></td>
<td>28 Vocational Education</td>
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<tr>
<td></td>
<td>0 Job Skills Training</td>
</tr>
<tr>
<td></td>
<td>19 Education Related to Employment</td>
</tr>
<tr>
<td></td>
<td>2 Secondary School or Equivalent</td>
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</tbody>
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$1,655,401
<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>1 Other</td>
<td>Number of TANF &amp; SN MOE Countable Cases [d] 166</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Combined Participation Rate (TANF &amp; SN MOE) [e] 23.6%</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Number of TANF &amp; SN MOE Engaged Cases [f] 349</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Combined Engagement Rate (TANF &amp; SN MOE) [g] 49.7%</td>
<td></td>
</tr>
</tbody>
</table>

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<tbody>
<tr>
<td>FFFS</td>
<td>2008-09</td>
<td>$931,661 (Amount equals $3,229,422 allocation, plus $0 transferred in from Summer Youth, plus $31,702 transferred in from SFY 07-08 FFFS, less $706 transferred to SFY 09-10 FFFS, less $1,950,387 budgeted towards Child Welfare Other than Title XX, $366,000 transferred to Title XX, $0 in additional Child Care Transfer, $2,370 budgeted for Non-Residential Domestic Violence and $10,000 transferred to State Administered Contracts).</td>
<td>10/1/07-3/31/11 *</td>
<td>Allocation</td>
</tr>
</tbody>
</table>

### Performance/Accountability Goals

- **Child Well Being**: 1 project(s) to serve 150 families
- **Other**: 1 project(s) to serve 180 families
- **Comply with Drug and Alcohol Requirements**: 38 individuals assessed for Drug/Alcohol Problems
- **Comply with Domestic Violence Family Violence Option (FVO)**: 17 individuals indicated danger

### Performance/Accountability Outcomes As Of: "03/31/2009"

- **Number of Employment Assessments Completed [b]**: 483
- **Number of TANF & SN MOE Adults Engaged By Activity [c]**:
  - 26 Unsubsidized Employment
  - 2 Subsidized Employment
  - 14 Work Experience
  - 0 Community Service
  - 2 On the Job Training
  - 2 Job Readiness Training Activities
  - 2 Job Search
  - 3 Vocational Education
  - 6 Job Skills Training
  - 0 Education Related to Employment
  - 4 Secondary School or Equivalent

### Spending As Of: "03/31/2009"

- **$931,661**
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of TANF &amp; SN MOE Countable Cases [d] 29</td>
<td>Combined Participation Rate (TANF &amp; SN MOE) [e] 38.6%</td>
<td></td>
</tr>
<tr>
<td>Number of TANF &amp; SN MOE Engaged Cases [f] 43</td>
<td>Combined Engagement Rate (TANF &amp; SN MOE) [g] 55.9%</td>
<td></td>
</tr>
</tbody>
</table>

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY.

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[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2008 to March 2009. Participation and engagement related data for NYC is based on monthly average data available for April 2008 to March 2009.

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Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

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<table>
<thead>
<tr>
<th>Program name</th>
<th>SFY</th>
<th>Appropriation Level</th>
<th>Contract/Award Cycle</th>
<th>Procurement Methodology</th>
</tr>
</thead>
<tbody>
<tr>
<td>FFFS</td>
<td>2008-09</td>
<td>$873,069 (Amount equals $2,936,170 allocation, plus $0 transferred in from Summer Youth, plus $290,744 transferred in from SFY 07-08 FFFS, less $196,389 transferred to SFY 09-10 FFFS, less $1,469,456 budgeted towards Child Welfare Other than Title XX, $365,000 transferred to Title XX, $300,000 in additional Child Care Transfer, $23,000 budgeted for Non-Residential Domestic Violence and $0 transferred to State Administered Contracts).</td>
<td>10/1/07-3/31/11 *</td>
<td>Allocation</td>
</tr>
</tbody>
</table>

### Performance/Accountability Goals

#### SSI Maximization
1 project(s) to serve 40 families
- 1 project(s) served 0 families

#### Comply with Drug and Alcohol Requirements
34 individuals assessed for Drug/Alcohol Problems
- 5 individuals mandated to treatment – exempt from employment activities [a]
- 2 individuals mandated to treatment – nonexempt from employment activities [a]

#### Comply with Domestic Violence Family Violence Option (FVO)
24 individuals indicated danger
- 18 individuals granted a waiver from program requirements

### Performance/Accountability Outcomes As Of: "03/31/2009"

- 1 Job Skills Training
- 1 Job Search
- 3 Vocational Education
- 1 Secondary School or Equivalent
- 38 Unsubsidized Employment
- 0 Subsidized Employment
- 17 Work Experience
- 0 Community Service
- 0 On the Job Training
- 1 Job Readiness Training Activities
- 1 Job Search
- 6 Education Related to Employment
- 0 Other

### 50% Combined "All Families" Participation Rate
- Number of Employment Assessments Completed [b] 134
- Number of TANF & SN MOE Adults Engaged By Activity [c]
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Number of TANF &amp; SN MOE Countable Cases [d] 30</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Combined Participation Rate (TANF &amp; SN MOE) [e] 24.7%</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Number of TANF &amp; SN MOE Engaged Cases [f] 51</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Combined Engagement Rate (TANF &amp; SN MOE) [g] 41.9%</td>
<td></td>
</tr>
</tbody>
</table>

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[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

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## PERFORMANCE AND ACCOUNTABILITY MATRIX

### CHAUTAUQUA

<table>
<thead>
<tr>
<th>Program name</th>
<th>SFY</th>
<th>Appropriation Level</th>
</tr>
</thead>
<tbody>
<tr>
<td>FFFS</td>
<td>2008-09</td>
<td>$1,068,614 (Amount equals $3,595,793 allocation, plus $25,325 transferred in from Summer Youth, plus $0 transferred in from SFY 07-08 FFFS, less $0 transferred to SFY 09-10 FFFS, less $1,270,030 budgeted towards Child Welfare Other than Title XX, $882,474 transferred to Title XX, $400,000 in additional Child Care Transfer, $0 budgeted for Non-Residential Domestic Violence and $0 transferred to State Administered Contracts).</td>
</tr>
</tbody>
</table>

### Procurement Methodology
- Allocation

<table>
<thead>
<tr>
<th>Performance/Accountability Goals</th>
<th>Performance/Accountability Outcomes As Of: &quot;03/31/2009&quot;</th>
</tr>
</thead>
<tbody>
<tr>
<td>Child Only Services 1 project(s) to serve 100 families</td>
<td>1 project(s) served 127 families</td>
</tr>
<tr>
<td>Child Well Being 1 project(s) to serve 25 families</td>
<td>1 project(s) served 7 families</td>
</tr>
<tr>
<td>Comply with Drug and Alcohol Requirements</td>
<td>89 individuals assessed for Drug/Alcohol Problems</td>
</tr>
<tr>
<td>Comply with Domestic Violence Family Violence Option (FVO)</td>
<td>63 individuals indicated danger</td>
</tr>
</tbody>
</table>

**50 % Combined "All Families" Participation Rate**

<table>
<thead>
<tr>
<th>Number of Employment Assessments Completed [b] 1,086</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of TANF &amp; SN MOE Adults Engaged By Activity [c]</td>
</tr>
</tbody>
</table>

- 197 Unsubsidized Employment
- 0 Subsidized Employment
- 84 Work Experience
- 4 Community Service
- 1 On the Job Training
- 16 Job Readiness Training Activities
- 13 Job Search
- 6 Vocational Education
- 1 Job Skills Training
- 10 Education Related to Employment
- 2 Secondary School or Equivalent
- 1 Other

Spending As Of: "03/31/2010" $1,068,614
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Number of TANF &amp; SN MOE Countable Cases [d] 142</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Combined Participation Rate (TANF &amp; SN MOE) [e] 22.5%</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Number of TANF &amp; SN MOE Engaged Cases [f] 298</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Combined Engagement Rate (TANF &amp; SN MOE) [g] 47.5%</td>
<td></td>
</tr>
</tbody>
</table>

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

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### PERFORMANCE AND ACCOUNTABILITY MATRIX

#### CHEMUNG

<table>
<thead>
<tr>
<th></th>
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<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>FFFS</td>
<td>2008-09</td>
<td>$587,437 (Amount equals $3,589,863 allocation, plus $15,927 transferred in from Summer Youth, plus $0 transferred in from SFY 07-08 FFFS, less $0 transferred to SFY 09-10 FFFS, less $2,432,353 budgeted towards Child Welfare Other than Title XX, $586,000 transferred to Title XX, $0 in additional Child Care Transfer, $0 budgeted for Non-Residential Domestic Violence and $0 transferred to State Administered Contracts).</td>
<td>10/1/07-3/31/11 * Allocation</td>
<td>Allocation</td>
</tr>
</tbody>
</table>

#### 6. Performance/Accountability Goals

- Adult or Juvenile Justice/Criminal: 1 project(s) to serve 230 families
- Other: 1 project(s) to serve 100 families
- Comply with Drug and Alcohol Requirements: 147 individuals assessed for Drug/Alcohol Problems
- Comply with Domestic Violence Family Violence Option (FVO): 5 individuals indicated danger

#### 7. Performance/Accountability Outcomes As Of: "03/31/2009"

- Adult or Juvenile Justice/Criminal: 1 project(s) served 363 families
- Other: 1 project(s) served 0 families
- Comply with Drug and Alcohol Requirements: 22 individuals mandated to treatment – exempt from employment activities [a]
- Comply with Domestic Violence Family Violence Option (FVO): 50 % Combined "All Families" Participation Rate
- 0 individuals granted a waiver from program requirements

#### 8. Spending As Of: "03/31/2010"

- $587,437
8. Spending As Of: "03/31/2010"

<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of TANF &amp; SN MOE Countable Cases [d] 90</td>
<td>Combined Participation Rate (TANF &amp; SN MOE) [e] 28%</td>
</tr>
<tr>
<td>Combined Engagement Rate (TANF &amp; SN MOE) [g] 52.4%</td>
<td></td>
</tr>
</tbody>
</table>

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## PERFORMANCE AND ACCOUNTABILITY MATRIX

### CHENANGO

<table>
<thead>
<tr>
<th>Program name</th>
<th>SFY</th>
<th>Appropriation Level</th>
<th>Contract/Award Cycle</th>
<th>Procurement Methodology</th>
</tr>
</thead>
<tbody>
<tr>
<td>FFFS</td>
<td>2008-09</td>
<td>$563,537 (Amount equals $1,993,849 allocation, plus $10,064 transferred in from Summer Youth, plus $29,156 transferred in from SFY 07-08 FFFS, less $0 transferred to SFY 09-10 FFFS, less $1,144,532 budgeted towards Child Welfare Other than Title XX, $325,000 transferred to Title XX, $0 in additional Child Care Transfer, $0 budgeted for Non-Residential Domestic Violence and $0 transferred to State Administered Contracts).</td>
<td>10/1/07-3/31/11 *</td>
<td>Allocation</td>
</tr>
</tbody>
</table>

### 6. Performance/Accountability Goals

- **Child Well Being**: 1 project(s) to serve 60 families
- **Non-Temporary Assistance Emergency/Diversion**: 1 project(s) to serve 156 families
- **SSI Maximization**: 1 project(s) to serve 20 families

### 7. Performance/Accountability Outcomes As Of: "03/31/2009"

<table>
<thead>
<tr>
<th>Category</th>
<th>Outcome Description</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Comply with Drug and Alcohol Requirements</strong></td>
<td>36 individuals assessed for Drug/Alcohol Problems</td>
<td></td>
</tr>
<tr>
<td></td>
<td>1 individuals mandated to treatment – exempt from employment activities [a]</td>
<td></td>
</tr>
<tr>
<td></td>
<td>1 individuals mandated to treatment – nonexempt from employment activities [a]</td>
<td></td>
</tr>
<tr>
<td><strong>Comply with Domestic Violence Family Violence Option (FVO)</strong></td>
<td>6 individuals indicated danger</td>
<td></td>
</tr>
<tr>
<td></td>
<td>6 individuals granted a waiver from program requirements</td>
<td></td>
</tr>
</tbody>
</table>

### 8. Spending As Of: "03/31/2010"

- **$563,537**

### Additional Information

- **PERFORMANCE AND ACCOUNTABILITY MATRIX**
- **1. Program name**
- **2. SFY**
- **3. Appropriation Level**
- **4. Contract/Award Cycle**
- **5. Procurement Methodology**
- **6. Performance/Accountability Goals**
- **7. Performance/Accountability Outcomes As Of: "03/31/2009"**
- **8. Spending As Of: "03/31/2010"**

### Key Numbers

- **16 Unsubsidized Employment**
- **2 Subsidized Employment**
- **10 Work Experience**
- **5 Community Service**
- **0 On the Job Training**
- **43 Job Readiness Training Activities**
- **21 Job Search**
- **4 Vocational Education**
- **3 Job Skills Training**
- **1 Education Related to Employment**
- **7 Secondary School or Equivalent**

### Notes

[a] Exemption criteria based on individual needs and program guidelines.

[b] Exemption criteria based on individual needs and program guidelines.

[c] Exemption criteria based on individual needs and program guidelines.
<table>
<thead>
<tr>
<th>Performance/Accountability Goals</th>
<th>Performance/Accountability Outcomes As Of: “03/31/2009”</th>
<th>Spending As Of: “03/31/2010”</th>
</tr>
</thead>
<tbody>
<tr>
<td>0 Other</td>
<td>Number of TANF &amp; SN MOE Countable Cases [d] 18</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Combined Participation Rate (TANF &amp; SN MOE) [e] 23.7%</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Number of TANF &amp; SN MOE Engaged Cases [f] 66</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Combined Engagement Rate (TANF &amp; SN MOE) [g] 89.1%</td>
<td></td>
</tr>
</tbody>
</table>

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## Performance and Accountability Matrix

### Clinton

<table>
<thead>
<tr>
<th>Program Name</th>
<th>SFY</th>
<th>Appropriation Level</th>
<th>Contract/Award Cycle</th>
<th>Procurement Methodology</th>
</tr>
</thead>
<tbody>
<tr>
<td>FFFS</td>
<td>2008-09</td>
<td>$1,025,776 (Amount equals $2,288,459 allocation, plus $0 transferred in from Summer Youth, plus $292,543 transferred in from SFY 07-08 FFFS, less $0 transferred to SFY 09-10 FFFS, less $1,151,698 budgeted towards Child Welfare Other than Title XX, $303,528 transferred to Title XX, $100,000 in additional Child Care Transfer, $0 budgeted for Non-Residential Domestic Violence and $0 transferred to State Administered Contracts).</td>
<td>10/1/07-3/31/11 *</td>
<td>Allocation</td>
</tr>
</tbody>
</table>

### Performance/Accountability Goals

1. Comply with Drug and Alcohol Requirements
   - 49 individuals assessed for Drug/Alcohol Problems
   - 10 individuals mandated to treatment – exempt from employment activities [a]
   - 6 individuals mandated to treatment – nonexempt from employment activities [a]

2. Comply with Domestic Violence Family Violence Option (FVO)
   - 24 individuals indicated danger
   - 25 individuals granted a waiver from program requirements

### Performance/Accountability Outcomes As Of: "03/31/2009"

- Number of Employment Assessments Completed [b] 258
- Number of TANF & SN MOE Adults Engaged By Activity [c]
  - 70 Unsubsidized Employment
  - 0 Subsidized Employment
  - 18 Work Experience
  - 0 Community Service
  - 0 On the Job Training
  - 33 Job Readiness Training Activities
  - 10 Job Search
  - 2 Vocational Education
  - 0 Job Skills Training
  - 1 Education Related to Employment
  - 3 Secondary School or Equivalent
  - 6 Other
- Number of TANF & SN MOE Countable Cases [d] 54

### Spending As Of: "03/31/2010"

- $1,025,776
---|---|---
| Combined Participation Rate (TANF & SN MOE) [e] | 19.9% |  
| Number of TANF & SN MOE Engaged Cases [f] | 119 |  
| Combined Engagement Rate (TANF & SN MOE) [g] | 43.5% |  

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status

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### Performance/Accountability Matrix

**Columbia**

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>FFFS</td>
<td>2008-09</td>
<td>$338,834 (Amount equals $2,758,476 allocation, plus $2,034 transferred in from Summer Youth, plus $0 transferred in from SFY 07-08 FFFS, less $0 transferred to SFY 09-10 FFFS, less $2,406,676 budgeted towards Child Welfare Other than Title XX, $15,000 transferred to Title XX, $0 in additional Child Care Transfer, $0 budgeted for Non-Residential Domestic Violence and $0 transferred to State Administered Contracts).</td>
<td>10/1/07-3/31/11 *</td>
<td>Allocation</td>
</tr>
</tbody>
</table>

### Performance/Accountability Goals

- Comply with Drug and Alcohol Requirements: 33 individuals assessed for Drug/Alcohol Problems
- 5 individuals mandated to treatment – exempt from employment activities [a]
- 0 individuals mandated to treatment – nonexempt from employment activities [a]

### Performance/Accountability Outcomes As Of: "03/31/2009"

- Number of Employment Assessments Completed [b] 158
- Number of TANF & SN MOE Adults Engaged By Activity [c]
  - 21 Unsubsidized Employment
  - 0 Subsidized Employment
  - 1 Work Experience
  - 4 Community Service
  - 0 On the Job Training
  - 2 Job Readiness Training Activities
  - 5 Job Search
  - 1 Vocational Education
  - 0 Job Skills Training
  - 1 Education Related to Employment
  - 0 Secondary School or Equivalent
  - 0 Other
- Number of TANF & SN MOE Countable Cases [d] 14

### Spending As Of: "03/31/2010"

- $338,834
| Performance/Accountability Goals | Performance/Accountability Outcomes As Of: "03/31/2009" | Spending As Of: "03/31/2010"

| Combined Participation Rate (TANF & SN MOE) | 14.4% |
| Number of TANF & SN MOE Engaged Cases | 31 |
| Combined Engagement Rate (TANF & SN MOE) | 32.3% |

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY.

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual’s assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2008 to March 2009. Participation and engagement related data for NYC is based on monthly average data available for April 2008 to March 2009.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/1/08-03/31/09.
### PERFORMANCE AND ACCOUNTABILITY MATRIX

**CORTLAND**

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>FFFS</td>
<td>2008-09</td>
<td>$258,820 (Amount equals $1,710,858 allocation, plus $0 transferred in from Summer Youth, plus $0 transferred in from SFY 07-08 FFFS, less $0 transferred to SFY 09-10 FFFS, less $933,838 budgeted towards Child Welfare Other than Title XX, $518,200 transferred to Title XX, $0 in additional Child Care Transfer, $0 budgeted for Non-Residential Domestic Violence and $0 transferred to State Administered Contracts).</td>
<td>10/1/07-3/31/11 *</td>
<td>Allocation</td>
</tr>
</tbody>
</table>

#### 6. Performance/Accountability Goals

- Comply with Drug and Alcohol Requirements: 55 individuals assessed for Drug/Alcohol Problems
- 2 individuals mandated to treatment – exempt from employment activities [a]
- 1 individuals mandated to treatment – nonexempt from employment activities [a]

- Comply with Domestic Violence Family Violence Option (FVO): 19 individuals indicated danger
- 6 individuals granted a waiver from program requirements

#### 7. Performance/Accountability Outcomes As Of: "03/31/2009"

- Number of Employment Assessments Completed [b] 132

#### 8. Spending As Of: "03/31/2010"

- $258,820
<table>
<thead>
<tr>
<th>Performance/Accountability Goals</th>
<th>Performance/Accountability Outcomes As Of: “03/31/2009”</th>
<th>Spending As Of: “03/31/2010”</th>
</tr>
</thead>
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<tr>
<td>Combined Participation Rate (TANF &amp; SN MOE) [e]</td>
<td>23.7%</td>
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<tr>
<td>Number of TANF &amp; SN MOE Engaged Cases [f]</td>
<td>66</td>
<td></td>
</tr>
<tr>
<td>Combined Engagement Rate (TANF &amp; SN MOE) [g]</td>
<td>48.5%</td>
<td></td>
</tr>
</tbody>
</table>

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual’s assessment and employment plan

[d] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours

[e] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator

[f] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY

[g] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2008 to March 2009. Participation and engagement related data for NYC is based on monthly average data available for April 2008 to March 2009

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects

* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/1/08-03/31/09
### PERFORMANCE AND ACCOUNTABILITY MATRIX

**DELAWARE**

<table>
<thead>
<tr>
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<tbody>
<tr>
<td>FFFS</td>
<td>2008-09</td>
<td>$129,039 (Amount equals $989,039 allocation, plus $0 transferred in from Summer Youth, plus $0 transferred in from SFY 07-08 FFFS, less $0 transferred to SFY 09-10 FFFS, less $260,000 budgeted towards Child Welfare Other than Title XX, $600,000 transferred to Title XX, $0 in additional Child Care Transfer, $0 budgeted for Non-Residential Domestic Violence and $0 transferred to State Administered Contracts).</td>
<td>10/1/07-3/31/11 *</td>
<td>Allocation</td>
</tr>
</tbody>
</table>

#### 6. Performance/Accountability Goals

- **Comply with Drug and Alcohol Requirements**
  - 28 individuals assessed for Drug/Alcohol Problems
  - 0 individuals mandated to treatment – exempt from employment activities [a]
  - 0 individuals mandated to treatment – nonexempt from employment activities [a]

- **Comply with Domestic Violence Family Violence Option (FVO)**
  - 7 individuals indicated danger
  - 0 individuals granted a waiver from program requirements

#### 7. Performance/Accountability Outcomes As Of: "03/31/2009"

- **PERFORMANCE AND ACCOUNTABILITY MATRIX**
  - **DELAWARE**
  - **Program name**
  - **SFY**
  - **Appropriation Level**
  - **Contract/Award Cycle**
  - **Procurement Methodology**

#### 8. Spending As Of: "03/31/2010"

- $129,039
### Performance/Accountability Goals

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>Combined Participation Rate (TANF &amp; SN MOE) [e]</td>
<td>42.5%</td>
<td></td>
</tr>
<tr>
<td>Number of TANF &amp; SN MOE Engaged Cases [f]</td>
<td>19</td>
<td></td>
</tr>
<tr>
<td>Combined Engagement Rate (TANF &amp; SN MOE) [g]</td>
<td>67.3%</td>
<td></td>
</tr>
</tbody>
</table>

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY.

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual’s assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2008 to March 2009. Participation and engagement related data for NYC is based on monthly average data available for April 2008 to March 2009.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/1/08-03/31/09.
<table>
<thead>
<tr>
<th>Program name</th>
<th>SFY</th>
<th>Appropriation Level</th>
<th>Contract/Award Cycle</th>
<th>Procurement Methodology</th>
</tr>
</thead>
<tbody>
<tr>
<td>FFFS</td>
<td>2008-09</td>
<td>$1,417,616 (Amount equals $6,967,280 allocation, plus $28,514 transferred in from Summer Youth, plus $0 transferred in from SFY 07-08 FFFS, less $0 transferred to SFY 09-10 FFFS, less $3,883,422 budgeted towards Child Welfare Other than Title XX, $1,694,756 transferred to Title XX, $0 in additional Child Care Transfer, $0 budgeted for Non-Residential Domestic Violence and $0 transferred to State Administered Contracts).</td>
<td>10/1/07-3/31/11 *</td>
<td>Allocation</td>
</tr>
</tbody>
</table>

### Performance/Accountability Goals

- **Case Management**: 1 project(s) to serve 75 families
- **Comply with Drug and Alcohol Requirements**: 99 individuals assessed for Drug/Alcohol Problems, 9 individuals mandated to treatment – exempt from employment activities [a], 3 individuals mandated to treatment – nonexempt from employment activities [a]
- **Comply with Domestic Violence Family Violence Option (FVO)**: 64 individuals indicated danger, 62 individuals granted a waiver from program requirements

### Performance/Accountability Outcomes As Of: “03/31/2009”

- **50% Combined "All Families" Participation Rate**: Number of Employment Assessments Completed [b] 324, Number of TANF & SN MOE Adults Engaged By Activity [c] 62 Unsubsidized Employment, 0 Subsidized Employment, 21 Work Experience, 9 Community Service, 0 On the Job Training, 12 Job Readiness Training Activities, 18 Job Search, 7 Vocational Education, 2 Job Skills Training, 9 Education Related to Employment, 0 Secondary School or Equivalent, 0 Other.
<table>
<thead>
<tr>
<th></th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of TANF &amp; SN MOE Countable Cases [d]</td>
<td>46</td>
<td></td>
</tr>
<tr>
<td>Combined Participation Rate (TANF &amp; SN MOE) [e]</td>
<td>16.9%</td>
<td></td>
</tr>
<tr>
<td>Number of TANF &amp; SN MOE Engaged Cases [f]</td>
<td>109</td>
<td></td>
</tr>
<tr>
<td>Combined Engagement Rate (TANF &amp; SN MOE) [g]</td>
<td>39.9%</td>
<td></td>
</tr>
</tbody>
</table>

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY.

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual’s assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2008 to March 2009. Participation and engagement related data for NYC is based on monthly average data available for April 2008 to March 2009.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/1/08-03/31/09.
## Performance/Accountability Matrix

**Program Name**: FFFS  
**SFY**: 2008-09  
**Appropriation Level**: $12,248,748 (Amount equals $32,896,654 allocation, plus $0 transferred in from Summer Youth, plus $1,337 transferred in from SFY 07-08 FFFS, less $0 transferred to SFY 09-10 FFFS, less $16,129,243 budgeted towards Child Welfare Other than Title XX, $4,520,000 transferred to Title XX, $0 in additional Child Care Transfer, $0 budgeted for Non-Residential Domestic Violence and $0 transferred to State Administered Contracts).

### Performance/Accountability Goals
1. **Comply with Drug and Alcohol Requirements**: 392 individuals assessed for Drug/Alcohol Problems  
2. **Case Management**: 3 project(s) to serve 3,130 families  
3. **Performance/Accountability Outcomes As Of: “03/31/2009”**:  
   - 628 individuals indicated danger  
   - 367 individuals granted a waiver from program requirements  
   - 0 Other

### Performance/Accountability Outcomes As Of: "03/31/2009"
- **Number of Employment Assessments Completed [b]**: 6,148
- **Number of TANF & SN MOE Adults Engaged By Activity [c]**:  
  - 1,093 Unsubsidized Employment  
  - 187 Subsidized Employment  
  - 837 Work Experience  
  - 1 Community Service  
  - 0 On the Job Training  
  - 5 Job Readiness Training Activities  
  - 12 Job Search  
  - 71 Vocational Education  
  - 45 Job Skills Training  
  - 102 Education Related to Employment  
  - 14 Secondary School or Equivalent  
  - 0 Other

### Reconciliation
- **Spending As Of: “03/31/2010”**: $12,248,748

---

### Notes
[a] 44 individuals mandated to treatment - nonexempt from employment activities
[b] 6,148 Number of Employment Assessments Completed
[c] 1,093 Unsubsidized Employment
[**Number of TANF & SN MOE Countable Cases [d]**: 1,406
### 6. Performance/Accountability Goals

**Note 1:** Participation and engagement related data for rest of state districts is based on monthly average for the period April 2008 to March 2009. Participation and engagement related data for NYC is based on monthly average data available for April 2008 to March 2009

**Note 2:** Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds

**Note 3:** The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects

* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/1/08-03/31/09

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Combined Participation Rate (TANF &amp; SN MOE) [c] 41.1%</td>
<td></td>
</tr>
<tr>
<td>Number of TANF &amp; SN MOE Engaged Cases [f] 1,924</td>
<td></td>
</tr>
<tr>
<td>Combined Engagement Rate (TANF &amp; SN MOE) [g] 56.3%</td>
<td></td>
</tr>
</tbody>
</table>

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual’s assessment and employment plan

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator
<table>
<thead>
<tr>
<th>Program name</th>
<th>SFY</th>
<th>Appropriation Level</th>
<th>Contract/Award Cycle</th>
<th>Procurement Methodology</th>
</tr>
</thead>
<tbody>
<tr>
<td>FFFS</td>
<td>2008-09</td>
<td>$179,228 (Amount equals $1,218,788 allocation, plus $0 transferred in from Summer Youth, plus $0 transferred in from SFY 07-08 FFFS, less $0 transferred to SFY 09-10 FFFS, less $545,310 budgeted towards Child Welfare Other than Title XX, $494,250 transferred to Title XX, $0 in additional Child Care Transfer, $0 budgeted for Non-Residential Domestic Violence and $0 transferred to State Administered Contracts).</td>
<td>10/1/07-3/31/11 *</td>
<td>Allocation</td>
</tr>
</tbody>
</table>

### Performance/Accountability Goals

Comply with Drug and Alcohol Requirements

- 19 individuals assessed for Drug/Alcohol Problems
- 0 individuals mandated to treatment – exempt from employment activities [a]
- 1 individuals mandated to treatment – nonexempt from employment activities [a]

Comply with Domestic Violence Family Violence Option (FVO)

- 5 individuals indicated danger
- 4 individuals granted a waiver from program requirements

50 % Combined "All Families" Participation Rate

- Number of Employment Assessments Completed [b] 100

### Performance/Accountability Outcomes As Of: "03/31/2009"

<table>
<thead>
<tr>
<th>Outcome Description</th>
<th>Outcome Quantity</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of TANF &amp; SN MOE Adults Engaged By Activity [c]</td>
<td></td>
</tr>
<tr>
<td>8 Unsubsidized Employment</td>
<td></td>
</tr>
<tr>
<td>0 Subsidized Employment</td>
<td></td>
</tr>
<tr>
<td>4 Work Experience</td>
<td></td>
</tr>
<tr>
<td>0 Community Service</td>
<td></td>
</tr>
<tr>
<td>0 On the Job Training</td>
<td></td>
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<tr>
<td>1 Job Readiness Training Activities</td>
<td></td>
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<tr>
<td>0 Job Search</td>
<td></td>
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<tr>
<td>0 Vocational Education</td>
<td></td>
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<tr>
<td>0 Job Skills Training</td>
<td></td>
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<tr>
<td>0 Education Related to Employment</td>
<td></td>
</tr>
<tr>
<td>0 Secondary School or Equivalent</td>
<td></td>
</tr>
<tr>
<td>0 Other</td>
<td></td>
</tr>
</tbody>
</table>

### Spending As Of: "03/31/10"

- $179,228
### Performance/Accountability Goals

<table>
<thead>
<tr>
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<tbody>
<tr>
<td></td>
<td>Combined Participation Rate (TANF &amp; SN MOE) [e] 21.7%</td>
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</tr>
<tr>
<td></td>
<td>Number of TANF &amp; SN MOE Engaged Cases [f] 11</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Combined Engagement Rate (TANF &amp; SN MOE) [g] 38.9%</td>
<td></td>
</tr>
</tbody>
</table>

- **[a]** Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.
- **[b]** The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY.
- **[c]** Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual’s assessment and employment plan.
- **[d]** Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.
- **[e]** Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.
- **[f]** Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.
- **[g]** Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

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<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>FFFS</td>
<td>2008-09</td>
<td>$610,630 (Amount equals $1,811,622 allocation, plus $0 transferred in from Summer Youth, plus $0 transferred in from SFY 07-08 FFFS, less $0 transferred to SFY 09-10 FFFS, less $905,632 budgeted towards Child Welfare Other than Title XX, $274,000 transferred to Title XX, $0 in additional Child Care Transfer, $21,360 budgeted for Non-Residential Domestic Violence and $0 transferred to State Administered Contracts).</td>
<td>10/1/07-3/31/11 *</td>
<td>Allocation</td>
</tr>
</tbody>
</table>

### 6. Performance/Accountability Goals

- **Youth Supports/School Community Collaboration**
  - 5 project(s) to serve 135 families
  - 5 project(s) served 349 families

- **Transitional Benefits/Work Supports**
  - 5 project(s) to serve 164 families
  - 5 project(s) served 705 families

- **Housing**
  - 2 project(s) to serve 55 families
  - 2 project(s) served 121 families

- **Enhanced Domestic Violence**
  - 2 project(s) to serve 56 families
  - 2 project(s) served 272 families

- **Enhanced Drug and Alcohol**
  - 1 project(s) to serve 20 families
  - 1 project(s) served 212 families

- **Other 3 project(s) to serve 54 families**
  - 3 project(s) served 291 families

### 7. Performance/Accountability Outcomes As Of: "03/31/2009"

- **Comply with Domestic Violence Family Violence Option (FVO)**
  - 4 individuals indicated danger

- **Comply with Drug and Alcohol Requirements**
  - 86 individuals assessed for Drug/Alcohol Problems
  - 0 individuals mandated to treatment – exempt from employment activities [a]
  - 0 individuals mandated to treatment – nonexempt from employment activities [a]

### 8. Spending As Of: "03/31/2010" $610,630
<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>3 Job Skills Training</td>
<td></td>
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<tr>
<td>1 Education Related to Employment</td>
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<td></td>
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<tr>
<td>1 Secondary School or Equivalent</td>
<td></td>
<td></td>
</tr>
<tr>
<td>0 Other</td>
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<tr>
<td>Number of TANF &amp; SN MOE Countable Cases [d]</td>
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<tr>
<td>Combined Participation Rate (TANF &amp; SN MOE) [e]</td>
<td>45%</td>
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<tr>
<td>Number of TANF &amp; SN MOE Engaged Cases [f]</td>
<td>50</td>
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<tr>
<td>Combined Engagement Rate (TANF &amp; SN MOE) [g]</td>
<td>66.2%</td>
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</table>

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY.

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual’s assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2008 to March 2009. Participation and engagement related data for NYC is based on monthly average data available for April 2008 to March 2009.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/1/08-03/31/09.
### Performance/Accountability Goals

**Comply with Drug and Alcohol Requirements**
- 16 individuals assessed for Drug/Alcohol Problems
- 0 individuals mandated to treatment – exempt from employment activities [a]
- 0 individuals mandated to treatment – nonexempt from employment activities [a]

**Comply with Domestic Violence Family Violence Option (FVO)**
- 27 individuals indicated danger
- 0 individuals granted a waiver from program requirements

**50% Combined “All Families” Participation Rate**
- Number of Employment Assessments Completed [b] 84

### Performance/Accountability Outcomes As Of: "03/31/2009"

- 14 Unsubsidized Employment
- 0 Subsidized Employment
- 14 Work Experience
- 0 Community Service
- 0 On the Job Training
- 5 Job Readiness Training Activities
- 3 Job Search
- 1 Vocational Education
- 6 Job Skills Training
- 0 Education Related to Employment
- 0 Secondary School or Equivalent
- 0 Other

### Appropriation Level

**FFFS** 2008-09

$537,500 (Amount equals $2,394,982 allocation, plus $8,417 transferred in from Summer Youth, plus $0 transferred in from SFY 07-08 FFFS, less $0 transferred to SFY 09-10 FFFS, less $1,705,915 budgeted towards Child Welfare Other than Title XX, $159,984 transferred to Title XX, $0 in additional Child Care Transfer, $0 budgeted for Non-Residential Domestic Violence and $0 transferred to State Administered Contracts).

### Contract/Award Cycle

10/1/07-3/31/11 * Allocation

### Spending As Of: "03/31/2010"

$537,500
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<tbody>
<tr>
<td>Number of TANF &amp; SN MOE Countable Cases [d] 15</td>
<td></td>
<td></td>
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<tr>
<td>Combined Participation Rate (TANF &amp; SN MOE) [e] 40%</td>
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<tr>
<td>Number of TANF &amp; SN MOE Engaged Cases [f] 29</td>
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<td></td>
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<tr>
<td>Combined Engagement Rate (TANF &amp; SN MOE) [g] 77.2%</td>
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</tbody>
</table>

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY

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Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2008 to March 2009. Participation and engagement related data for NYC is based on monthly average data available for April 2008 to March 2009

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**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**GENESEE**

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<tr>
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<tbody>
<tr>
<td>FFFS</td>
<td>2008-09</td>
<td>$371,000 (Amount equals $1,540,612 allocation, plus $8,981 transferred in from Summer Youth, plus $1,433 transferred in from SFY 07-08 FFFS, less $0 transferred to SFY 09-10 FFFS, less $768,026 budgeted towards Child Welfare Other than Title XX, $412,000 transferred to Title XX, $0 in additional Child Care Transfer, $0 budgeted for Non-Residential Domestic Violence and $0 transferred to State Administered Contracts).</td>
<td>10/1/07-3/31/11 *</td>
<td>Allocation</td>
</tr>
</tbody>
</table>

### 6. Performance/Accountability Goals

- **Comply with Drug and Alcohol Requirements**: 48 individuals assessed for Drug/Alcohol Problems
- **Comply with Domestic Violence Family Violence Option (FVO)**: 0 individuals indicated danger

### 7. Performance/Accountability Outcomes As Of: "03/31/2009"

- **Number of Employment Assessments Completed [b]**: 70
- **Number of TANF & SN MOE Adults Engaged By Activity [c]**:
  - 21 Unsubsidized Employment
  - 0 Subsidized Employment
  - 8 Work Experience
  - 0 Community Service
  - 0 On the Job Training
  - 12 Job Readiness Training Activities
  - 2 Job Search
  - 4 Vocational Education
  - 0 Job Skills Training
  - 0 Education Related to Employment
  - 0 Secondary School or Equivalent
  - 0 Other

### 8. Spending As Of: "03/31/2009"

- **$371,000**
### Performance/Accountability Goals

<table>
<thead>
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</thead>
<tbody>
<tr>
<td>Combined Participation Rate (TANF &amp; SN MOE) [e]</td>
<td>22.4%</td>
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</tr>
<tr>
<td>Number of TANF &amp; SN MOE Engaged Cases [f]</td>
<td>38</td>
<td></td>
</tr>
<tr>
<td>Combined Engagement Rate (TANF &amp; SN MOE) [g]</td>
<td>51.5%</td>
<td></td>
</tr>
</tbody>
</table>

- **[a]** Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status
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### PERFORMANCE AND ACCOUNTABILITY MATRIX

#### GREENE

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<tr>
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</thead>
<tbody>
<tr>
<td>FFFS</td>
<td>2008-09</td>
<td>$418,500 (Amount equals $2,011,666 allocation, plus $7,505 transferred in from Summer Youth, plus $0 transferred in from SFY 07-08 FFFS, less $0 transferred to SFY 09-10 FFFS, less $1,276,671 budgeted towards Child Welfare Other than Title XX, $324,000 transferred to Title XX, $0 in additional Child Care Transfer, $0 budgeted for Non-Residential Domestic Violence and $0 transferred to State Administered Contracts).</td>
<td>10/1/07-3/31/11 *</td>
<td>Allocation</td>
</tr>
</tbody>
</table>

#### Performance/Accountability Goals

- Enhanced Drug and Alcohol 1 project(s) to serve 95 families
- Healthy Families/Home Visiting 1 project(s) to serve 25 families
- Housing 1 project(s) to serve 50 families

#### Performance/Accountability Outcomes As Of: "03/31/2009"

- Comply with Drug and Alcohol Requirements
- 85 individuals assessed for Drug/Alcohol Problems
- 2 individuals mandated to treatment – nonexempt from employment activities [a]
- 2 individuals mandated to treatment– nonexempt from employment activities [a]

- Comply with Domestic Violence Family Violence Option (FVO)
- 2 individuals indicated danger
- 2 individuals granted a waiver from program requirements

#### Spending As Of: "03/31/2010"

- $418,500

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### PERFORMANCE AND ACCOUNTABILITY MATRIX

<table>
<thead>
<tr>
<th>Program name</th>
<th>SFY</th>
<th>Appropriation Level</th>
<th>Contract/Award Cycle</th>
<th>Procurement Methodology</th>
</tr>
</thead>
<tbody>
<tr>
<td>FFFS</td>
<td>2008-09</td>
<td>$418,500 (Amount equals $2,011,666 allocation, plus $7,505 transferred in from Summer Youth, plus $0 transferred in from SFY 07-08 FFFS, less $0 transferred to SFY 09-10 FFFS, less $1,276,671 budgeted towards Child Welfare Other than Title XX, $324,000 transferred to Title XX, $0 in additional Child Care Transfer, $0 budgeted for Non-Residential Domestic Violence and $0 transferred to State Administered Contracts).</td>
<td>10/1/07-3/31/11 *</td>
<td>Allocation</td>
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</table>

#### Performance/Accountability Goals

- Enhanced Drug and Alcohol 1 project(s) to serve 95 families
- Healthy Families/Home Visiting 1 project(s) to serve 25 families
- Housing 1 project(s) to serve 50 families

#### Performance/Accountability Outcomes As Of: "03/31/2009"

- Comply with Drug and Alcohol Requirements
- 85 individuals assessed for Drug/Alcohol Problems
- 2 individuals mandated to treatment – exempt from employment activities [a]
- 2 individuals mandated to treatment– exempt from employment activities [a]

- Comply with Domestic Violence Family Violence Option (FVO)
- 2 individuals indicated danger
- 2 individuals granted a waiver from program requirements

#### Spending As Of: "03/31/2010"

- $418,500
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<thead>
<tr>
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<tbody>
<tr>
<td></td>
<td>0 Other</td>
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<tr>
<td></td>
<td>Number of TANF &amp; SN MOE Countable Cases [d] 22</td>
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<tr>
<td></td>
<td>Combined Participation Rate (TANF &amp; SN MOE) [e] 18.6%</td>
<td></td>
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<tr>
<td></td>
<td>Number of TANF &amp; SN MOE Engaged Cases [f] 48</td>
<td></td>
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<tr>
<td></td>
<td>Combined Engagement Rate (TANF &amp; SN MOE) [g] 41.1%</td>
<td></td>
</tr>
</tbody>
</table>

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY

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[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2008 to March 2009. Participation and engagement related data for NYC is based on monthly average data available for April 2008 to March 2009

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PERFORMANCE AND ACCOUNTABILITY MATRIX

HAMvTON

<table>
<thead>
<tr>
<th>Program name</th>
<th>SFY</th>
<th>Appropriation Level</th>
<th>Contract/Award Cycle</th>
<th>Procurement Methodology</th>
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</thead>
<tbody>
<tr>
<td>FFFS</td>
<td>2008-09</td>
<td>$35,594 (Amount equals $150,832 allocation, plus $0 transferred in from Summer Youth, plus $22,530 transferred in from SFY 07-08 FFFS, less $23,353 transferred to SFY 09-10 FFFS, less $89,415 budgeted towards Child Welfare Other than Title XX, $0 transferred to Title XX, $0 in additional Child Care Transfer, $25,000 budgeted for Non-Residential Domestic Violence and $0 transferred to State Administered Contracts).</td>
<td>10/1/07-3/31/11 *</td>
<td>Allocation</td>
</tr>
</tbody>
</table>

6. Performance/Accountability Goals

- Comply with Drug and Alcohol Requirements
  - 0 individuals assessed for Drug/Alcohol Problems
  - 0 individuals mandated to treatment – exempt from employment activities [a]
  - 0 individuals mandated to treatment– nonexempt from employment activities [a]

- Comply with Domestic Violence Family Violence Option (FVO)
  - 0 individuals indicated danger
  - 0 individuals granted a waiver from program requirements

50 % Combined "All Families" Participation Rate

- Number of Employment Assessments Completed [b]
- Number of TANF & SN MOE Adults Engaged By Activity [c]
  - 0 Unsubsidized Employment
  - 0 Subsidized Employment
  - 0 Work Experience
  - 0 Community Service
  - 0 On the Job Training
  - 0 Job Readiness Training Activities
  - 0 Job Search
  - 0 Vocational Education
  - 0 Job Skills Training
  - 0 Education Related to Employment
  - 0 Secondary School or Equivalent
  - 0 Other

7. Performance/Accountability Outcomes As Of: “03/31/2009”

- Number of TANF & SN MOE Countable Cases [d] 2

8. Spending As Of: “03/31/2010”

- $35,594
## 6. Performance/Accountability Goals

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## 7. Performance/Accountability Outcomes As Of: “03/31/2009”

<table>
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<tr>
<th>Performance/Accountability Goals</th>
<th>7. Performance/Accountability Outcomes As Of: “03/31/2009”</th>
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<tbody>
<tr>
<td>Combined Participation Rate (TANF &amp; SN MOE) [e]</td>
<td>22%</td>
</tr>
<tr>
<td>Number of TANF &amp; SN MOE Engaged Cases [f] 3</td>
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<tr>
<td>Combined Engagement Rate (TANF &amp; SN MOE) [g]</td>
<td>36.6%</td>
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## 8. Spending As Of: “03/31/2010”

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### PERFORMANCE AND ACCOUNTABILITY MATRIX

#### HERKIMER

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<tr>
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<tbody>
<tr>
<td>FFFS</td>
<td>2008-09</td>
<td>$669,858 (Amount equals $1,857,494 allocation, plus $5,323 transferred in from Summer Youth, plus $49,535 transferred in from SFY 07-08 FFFS, less $0 transferred to SFY 09-10 FFFS, less $923,494 budgeted towards Child Welfare Other than Title XX, $319,000 transferred to Title XX, $0 in additional Child Care Transfer, $0 budgeted for Non-Residential Domestic Violence and $0 transferred to State Administered Contracts).</td>
<td>10/1/07-3/31/11 *</td>
<td>Allocation</td>
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</tbody>
</table>

#### 6. Performance/Accountability Goals

- **Case Management**: 1 project(s) to serve 20 families
- **Child Well Being**: 1 project(s) to serve 22 families
- **SSI Maximization**: 1 project(s) to serve 14 families
- **Comply with Drug and Alcohol Requirements**: 37 individuals assessed for Drug/Alcohol Problems
- **Comply with Domestic Violence Family Violence Option (FVO)**: 0 individuals indicated danger

#### 7. Performance/Accountability Outcomes As Of: "03/31/2009"

- **Number of TANF & SN MOE Adults Engaged By Activity**
  - 21 Unsubsidized Employment
  - 0 Subsidized Employment
  - 9 Work Experience
  - 0 Community Service
  - 0 On the Job Training
  - 24 Job Readiness Training Activities
  - 1 Job Search
  - 2 Vocational Education
  - 0 Job Skills Training
  - 1 Education Related to Employment
  - 2 Secondary School or Equivalent

#### 8. Spending As Of: "03/31/2010"

- $669,858
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<tbody>
<tr>
<td>0 Other</td>
<td>Number of TANF &amp; SN MOE Countable Cases [d] 16</td>
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<td>Combined Participation Rate (TANF &amp; SN MOE) [e] 16.9%</td>
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<td>Number of TANF &amp; SN MOE Engaged Cases [f] 51</td>
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</tr>
<tr>
<td></td>
<td>Combined Engagement Rate (TANF &amp; SN MOE) [g] 52.9%</td>
<td></td>
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### PERFORMANCE AND ACCOUNTABILITY MATRIX

#### JEFFERSON

<table>
<thead>
<tr>
<th>Program name</th>
<th>SFY</th>
<th>Appropriation Level</th>
<th>Contract/Award Cycle</th>
<th>Procurement Methodology</th>
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<tr>
<td>FFFS</td>
<td>2008-09</td>
<td>$341,505 (Amount equals $4,169,063 allocation, plus $28,023 transferred in from Summer Youth, plus $243,482 transferred in from SFY 07-08 FFFS, less $0 transferred to SFY 09-10 FFFS, less $2,260,000 budgeted towards Child Welfare Other than Title XX, $1,589,063 transferred to Title XX, $250,000 in additional Child Care Transfer, $0 budgeted for Non-Residential Domestic Violence and $0 transferred to State Administered Contracts).</td>
<td>10/1/07-3/31/11 *</td>
<td>Allocation</td>
</tr>
</tbody>
</table>

#### 6. Performance/Accountability Goals
- Comply with Drug and Alcohol Requirements
  - 95 individuals assessed for Drug/Alcohol Problems
  - 6 individuals mandated to treatment – exempt from employment activities [a]
  - 3 individuals mandated to treatment – nonexempt from employment activities [a]
- Comply with Domestic Violence Family Violence Option (FVO)
  - 4 individuals indicated danger
  - 4 individuals granted a waiver from program requirements

#### 7. Performance/Accountability Outcomes As Of: "03/31/2009"
- 50% Combined "All Families" Participation Rate
  - Number of Employment Assessments Completed [b] 167
  - Number of TANF & SN MOE Adults Engaged By Activity [c]
    - 20 Unsubsidized Employment
    - 0 Subsidized Employment
    - 11 Work Experience
    - 1 Community Service
    - 0 On the Job Training
    - 7 Job Readiness Training Activities
    - 0 Job Search
    - 1 Vocational Education
    - 0 Job Skills Training
    - 0 Education Related to Employment
    - 1 Secondary School or Equivalent
    - 0 Other
  - Number of TANF & SN MOE Countable Cases [d] 18

#### 8. Spending As Of: "03/31/2010"
- $341,505
**Performance/Accountability Goals**

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td><strong>Combined Participation Rate (TANF &amp; SN MOE)</strong> [e]</td>
<td>27.5%</td>
<td></td>
</tr>
<tr>
<td><strong>Number of TANF &amp; SN MOE Engaged Cases</strong> [f]</td>
<td>35</td>
<td></td>
</tr>
<tr>
<td><strong>Combined Engagement Rate (TANF &amp; SN MOE)</strong> [g]</td>
<td>54.5%</td>
<td></td>
</tr>
</tbody>
</table>

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY.

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual’s assessment and employment plan.

[d] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[e] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2008 to March 2009. Participation and engagement related data for NYC is based on monthly average data available for April 2008 to March 2009.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

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## PERFORMANCE AND ACCOUNTABILITY MATRIX

### LEWIS

<table>
<thead>
<tr>
<th></th>
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</tr>
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<tbody>
<tr>
<td>FFFS</td>
<td>2008-09</td>
<td>$389,163 (Amount equals $1,053,866 allocation, plus $7,110 transferred in from Summer Youth, plus $33,362 transferred in from SFY 07-08 FFFS, less $0 transferred to SFY 09-10 FFFS, less $471,815 budgeted towards Child Welfare Other than Title XX, $185,250 transferred to Title XX, $41,000 in additional Child Care Transfer, $0 budgeted for Non-Residential Domestic Violence and $7,110 transferred to State Administered Contracts).</td>
<td>10/1/07-3/31/11 *</td>
<td>Allocation</td>
</tr>
</tbody>
</table>

### 6. Performance/Accountability Goals

- Case Management: 1 project(s) to serve 20 families, 1 project(s) served 74 families
- Healthy Families/Home Visiting: 1 project(s) to serve 20 families, 1 project(s) served 4 families
- Youth Supports/School Community Collaboration: 2 project(s) to serve 130 families, 2 project(s) served 219 families

### 7. Performance/Accountability Outcomes As Of: "03/31/2009"

- Comply with Drug and Alcohol Requirements: 11 individuals assessed for Drug/Alcohol Problems, 11 individuals mandated to treatment – exempt from employment activities [a], 0 individuals mandated to treatment– nonexempt from employment activities [a]
- Comply with Domestic Violence Family Violence Option (FVO): 5 individuals indicated danger, 3 individuals granted a waiver from program requirements

### 8. Spending As Of: "03/31/2010" $389,163
### 6. Performance/Accountability Goals

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Number of TANF &amp; SN MOE Countable Cases [d] 4</td>
</tr>
<tr>
<td></td>
<td>Combined Participation Rate (TANF &amp; SN MOE) [e] 32.9%</td>
</tr>
<tr>
<td></td>
<td>Number of TANF &amp; SN MOE Engaged Cases [f] 10</td>
</tr>
<tr>
<td></td>
<td>Combined Engagement Rate (TANF &amp; SN MOE) [g] 77%</td>
</tr>
</tbody>
</table>

### 7. Performance/Accountability Outcomes As Of: “03/31/2009”

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Number of TANF &amp; SN MOE Countable Cases [d] 4</td>
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<tr>
<td></td>
<td>Combined Participation Rate (TANF &amp; SN MOE) [e] 32.9%</td>
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<tr>
<td></td>
<td>Number of TANF &amp; SN MOE Engaged Cases [f] 10</td>
</tr>
<tr>
<td></td>
<td>Combined Engagement Rate (TANF &amp; SN MOE) [g] 77%</td>
</tr>
</tbody>
</table>

### 8. Spending As Of: “03/31/2010”

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
</tr>
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<tbody>
<tr>
<td></td>
<td>Number of TANF &amp; SN MOE Countable Cases [d] 4</td>
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<tr>
<td></td>
<td>Combined Engagement Rate (TANF &amp; SN MOE) [g] 77%</td>
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</tbody>
</table>

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY.

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual’s assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2008 to March 2009. Participation and engagement related data for NYC is based on monthly average data available for April 2008 to March 2009.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

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**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**LIVINGSTON**

<table>
<thead>
<tr>
<th></th>
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<tr>
<td>FFFS</td>
<td>2008-09</td>
<td>$618,653 (Amount equals $2,015,676 allocation, plus $13,977 transferred in from Summer Youth, plus $0 transferred in from SFY 07-08 FFFS, less $0 transferred to SFY 09-10 FFFS, less $1,040,000 budgeted towards Child Welfare Other than Title XX, $371,000 transferred to Title XX, $0 in additional Child Care Transfer, $0 budgeted for Non-Residential Domestic Violence and $0 transferred to State Administered Contracts).</td>
<td>10/1/07-3/31/11 *</td>
<td>Allocation</td>
</tr>
</tbody>
</table>

### 6. Performance/Accountability Goals

- **Comply with Drug and Alcohol Requirements**
  - 41 individuals assessed for Drug/Alcohol Problems
  - 7 individuals mandated to treatment – exempt from employment activities [a]
  - 1 individuals mandated to treatment– nonexempt from employment activities [a]

- **Comply with Domestic Violence Family Violence Option (FVO)**
  - 6 individuals indicated danger
  - 0 individuals granted a waiver from program requirements

### 7. Performance/Accountability Outcomes As Of: "03/31/2009"

- **Number of TANF & SN MOE Adults Engaged By Activity [c]**
  - 27 Unsubsidized Employment
  - 0 Subsidized Employment
  - 8 Work Experience
  - 0 Community Service
  - 0 On the Job Training
  - 0 Job Readiness Training Activities
  - 7 Job Search
  - 0 Vocational Education
  - 10 Job Skills Training
  - 0 Education Related to Employment
  - 1 Secondary School or Equivalent

### 8. Spending As Of: "03/31/2010"

$618,653
<table>
<thead>
<tr>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>0 Other</td>
<td>Number of TANF &amp; SN MOE Countable Cases [d] 15</td>
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</tr>
<tr>
<td>Combined Participation Rate (TANF &amp; SN MOE) [e] 13.9%</td>
<td>Combined Number of TANF &amp; SN MOE Engaged Cases [f] 36</td>
<td></td>
</tr>
<tr>
<td>Combined Engagement Rate (TANF &amp; SN MOE) [g] 33.1%</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that result in either exempt or nonexempt employability status.

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Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

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### Performance/Accountability Matrix

**Program Name**

**FFFS**

**SFY**

2008-09

**Appropriation Level**

$595,415 (Amount equals $1,841,907 allocation, plus $0 transferred in from Summer Youth, plus $0 transferred in from SFY 07-08 FFFS, less $0 transferred to SFY 09-10 FFFS, less $986,542 budgeted towards Child Welfare Other than Title XX, $259,950 transferred to Title XX, $0 in additional Child Care Transfer, $0 budgeted for Non-Residential Domestic Violence and $0 transferred to State Administered Contracts).

**Contract/Award Cycle**

10/1/07-3/31/11 *

**Procurement Methodology**

Allocation

### Performance/Accountability Goals

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>FFFS</td>
<td>2008-09</td>
<td>$595,415 (Amount equals $1,841,907 allocation, plus $0 transferred in from Summer Youth, plus $0 transferred in from SFY 07-08 FFFS, less $0 transferred to SFY 09-10 FFFS, less $986,542 budgeted towards Child Welfare Other than Title XX, $259,950 transferred to Title XX, $0 in additional Child Care Transfer, $0 budgeted for Non-Residential Domestic Violence and $0 transferred to State Administered Contracts).</td>
<td>10/1/07-3/31/11 *</td>
<td>Allocation</td>
</tr>
</tbody>
</table>

### Performance/Accountability Outcomes As Of: "03/31/2009"

- Housing 1 project(s) to serve 350 families
- 1 project(s) served 1,060 families

- Comply with Drug and Alcohol Requirements
- 31 individuals assessed for Drug/Alcohol Problems
- 5 individuals mandated to treatment – exempt from employment activities [a]
- 1 individuals mandated to treatment – nonexempt from employment activities [a]

- Comply with Domestic Violence Family Violence Option (FVO)
- 1 individuals indicated danger
- 1 individuals granted a waiver from program requirements

### 50 % Combined "All Families" Participation Rate

- Number of Employment Assessments Completed [b] 10

### Number of TANF & SN MOE Adults Engaged By Activity [c]

- 17 Unsubsidized Employment
- 0 Subsidized Employment
- 8 Work Experience
- 0 Community Service
- 0 On the Job Training
- 9 Job Readiness Training Activities
- 4 Job Search
- 4 Vocational Education
- 0 Job Skills Training
- 1 Education Related to Employment
- 1 Secondary School or Equivalent
- 0 Other

### Spending As Of: "03/31/2010"

- $595,415
<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Number of TANF &amp; SN MOE Countable Cases [d] 10</td>
<td>Combined Participation Rate (TANF &amp; SN MOE) [e] 13.5%</td>
<td></td>
</tr>
<tr>
<td>Number of TANF &amp; SN MOE Engaged Cases [f] 36</td>
<td>Combined Engagement Rate (TANF &amp; SN MOE) [g] 47.8%</td>
<td></td>
</tr>
</tbody>
</table>

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY

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[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2008 to March 2009. Participation and engagement related data for NYC is based on monthly average data available for April 2008 to March 2009

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Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects

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### PERFORMANCE AND ACCOUNTABILITY MATRIX

#### MONROE

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<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>FFFS</td>
<td>2008-09</td>
<td>$7,115,212 (Amount equals $22,697,482 allocation, plus $108,843 transferred in from Summer Youth, plus $0 transferred in from SFY 07-08 FFFS, less $0 transferred to SFY 09-10 FFFS, less $13,410,044 budgeted towards Child Welfare Other than Title XX, $1,998,681 transferred to Title XX, $0 in additional Child Care Transfer, $114,088 budgeted for Non-Residential Domestic Violence and $168,300 transferred to State Administered Contracts).</td>
<td>10/1/07-3/31/11 *</td>
<td>Allocation</td>
</tr>
</tbody>
</table>

#### 6. Performance/Accountability Goals

- **Child Only Services**: 1 project(s) to serve 2,800 families  
- **Non-Temporary Assistance Emergency/Diversion**: 1 project(s) to serve 700 families  
- **Housing**: 1 project(s) to serve 1,840 families  
- **Comply with Drug and Alcohol Requirements**: 2,361 individuals assessed for Drug/Alcohol Problems  
- **Comply with Domestic Violence Family Violence Option (FVO)**: 253 individuals indicated danger  
- **50 % Combined "All Families" Participation Rate**: 310 individuals mandated to treatment – exempt from employment activities [a]  
- **50 % Combined "All Families" Participation Rate**: 154 individuals mandated to treatment – nonexempt from employment activities [a]  
- **50 % Combined "All Families" Participation Rate**: 115 individuals granted a waiver from program requirements

#### 7. Performance/Accountability Outcomes As Of: "03/31/2009"

- **Number of Employment Assessments Completed [b]**: 3,136  
- **Number of TANF & SN MOE Adults Engaged By Activity [c]**:  
  - 1,278 Unsubsidized Employment  
  - 91 Subsidized Employment  
  - 503 Work Experience  
  - 1 Community Service  
  - 4 On the Job Training  
  - 182 Job Readiness Training Activities  
  - 5 Job Search  
  - 95 Vocational Education  
  - 46 Job Skills Training  
  - 199 Education Related to Employment  
  - 25 Secondary School or Equivalent

#### 8. Spending As Of: "03/31/2010"

- $7,115,212
<table>
<thead>
<tr>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Number of TANF &amp; SN MOE Countable Cases [d] 1,048</td>
<td>86 Other</td>
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<td></td>
<td>Combined Participation Rate (TANF &amp; SN MOE) [e] 22.5%</td>
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<tr>
<td></td>
<td>Number of TANF &amp; SN MOE Engaged Cases [f] 2,022</td>
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<tr>
<td></td>
<td>Combined Engagement Rate (TANF &amp; SN MOE) [g] 43.4%</td>
<td></td>
</tr>
</tbody>
</table>

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**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**MONTGOMERY**

<table>
<thead>
<tr>
<th>Program name</th>
<th>SFY</th>
<th>Appropriation Level</th>
<th>Contract/Award Cycle</th>
<th>Procurement Methodology</th>
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<tr>
<td>FFFS</td>
<td>2008-09</td>
<td>$451,394 (Amount equals $1,460,312 allocation, plus $8,135 transferred in from Summer Youth, plus $0 transferred in from SFY 07-08 FFFS, less $0 transferred to SFY 09-10 FFFS, less $648,053 budgeted towards Child Welfare Other than Title XX, $269,000 transferred to Title XX, $100,000 in additional Child Care Transfer, $0 budgeted for Non-Residential Domestic Violence and $0 transferred to State Administered Contracts).</td>
<td>10/1/07-3/31/11 *</td>
<td>Allocation</td>
</tr>
</tbody>
</table>

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**Performance/Accountability Goals**

<table>
<thead>
<tr>
<th>Case Management</th>
<th>1 project(s) to serve 600 families</th>
</tr>
</thead>
<tbody>
<tr>
<td>Comply with Drug and Alcohol Requirements</td>
<td>529 individuals assessed for Drug/Alcohol Problems</td>
</tr>
<tr>
<td></td>
<td>10 individuals mandated to treatment – exempt from employment activities [a]</td>
</tr>
<tr>
<td></td>
<td>2 individuals mandated to treatment – nonexempt from employment activities [a]</td>
</tr>
</tbody>
</table>

**Comply with Domestic Violence Family Violence Option (FVO)**

| 0 individuals indicated danger |
| 0 individuals granted a waiver from program requirements |

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**Performance/Accountability Outcomes As Of: "03/31/2009"**

| 30 Unsubsidized Employment |
| 0 Subsidized Employment |
| 4 Work Experience |
| 1 Community Service |
| 0 On the Job Training |
| 5 Job Readiness Training Activities |
| 14 Job Search |
| 0 Vocational Education |
| 0 Job Skills Training |
| 1 Education Related to Employment |
| 1 Secondary School or Equivalent |
| 0 Other |

**Spending As Of: "03/31/2010"**

$451,394
### 6. Performance/Accountability Goals

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of TANF &amp; SN MOE Countable Cases [d]</td>
<td>18</td>
</tr>
<tr>
<td>Combined Participation Rate (TANF &amp; SN MOE) [e]</td>
<td>14%</td>
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<tr>
<td>Number of TANF &amp; SN MOE Engaged Cases [f]</td>
<td>49</td>
</tr>
<tr>
<td>Combined Engagement Rate (TANF &amp; SN MOE) [g]</td>
<td>36.9%</td>
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### 7. Performance/Accountability Outcomes As Of: “03/31/2009”

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
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</thead>
<tbody>
<tr>
<td>Combined Participation Rate (TANF &amp; SN MOE)</td>
<td>14%</td>
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### 8. Spending As Of: “03/31/2010”

<table>
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<th>Description</th>
<th>Value</th>
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<tbody>
<tr>
<td>Combined Engagement Rate (TANF &amp; SN MOE)</td>
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</table>

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[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY.

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual’s assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

---

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2008 to March 2009. Participation and engagement related data for NYC is based on monthly average data available for April 2008 to March 2009.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/1/08-03/31/09.
### Performance and Accountability Matrix

<table>
<thead>
<tr>
<th>Program name</th>
<th>SFY</th>
<th>Appropriation Level</th>
<th>Contract/Award Cycle</th>
<th>Procurement Methodology</th>
</tr>
</thead>
<tbody>
<tr>
<td>FFFS</td>
<td>2008-09</td>
<td>$2,863,398 (Amount equals $16,403,817 allocation, plus $67,321 transferred in from Summer Youth, plus $0 transferred in from SFY 07-08 FFFS, less $0 transferred to SFY 09-10 FFFS, less $8,793,740 budgeted towards Child Welfare Other than Title XX, $3,900,000 transferred to Title XX, $900,000 in additional Child Care Transfer, $14,000 budgeted for Non-Residential Domestic Violence and $0 transferred to State Administered Contracts).</td>
<td>10/1/07-3/31/11 *</td>
<td>Allocation</td>
</tr>
</tbody>
</table>

### Performance/Accountability Goals

- Comply with Drug and Alcohol Requirements: 3,844 individuals assessed for Drug/Alcohol Problems
- 13 individuals mandated to treatment – exempt from employment activities [a]
- 2 individuals mandated to treatment – nonexempt from employment activities [a]

### Performance/Accountability Outcomes As Of: "03/31/2009"

- Number of Employment Assessments Completed [b]: 569
- Number of TANF & SN MOE Adults Engaged By Activity [c]:
  - 385 Unsubsidized Employment
  - 0 Subsidized Employment
  - 156 Work Experience
  - 3 Community Service
  - 0 On the Job Training
  - 10 Job Readiness Training Activities
  - 157 Job Search
  - 106 Vocational Education
  - 2 Job Skills Training
  - 15 Education Related to Employment
  - 1 Secondary School or Equivalent
  - 1 Other

Number of TANF & SN MOE Countable Cases [d]: 398

### Spending As Of: "03/31/2010"

- $2,863,398
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Combined Participation Rate (TANF &amp; SN MOE) [e] 25.9%</td>
<td>Combined Engagement Rate (TANF &amp; SN MOE) [g] 45.9%</td>
<td></td>
</tr>
<tr>
<td>Number of TANF &amp; SN MOE Engaged Cases [f] 705</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that result in either exempt or nonexempt employability status.

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Note 1: Participation and engagement related data for the state districts is based on monthly average for the period April 2008 to March 2009. Participation and engagement related data for NYC is based on monthly average data available for April 2008 to March 2009.

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* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/1/08-03/31/09.
### 6. Performance/Accountability Goals

**NIAGARA**

<table>
<thead>
<tr>
<th>Program Name</th>
<th>Number of Project(s)</th>
<th>Number of Families Served</th>
</tr>
</thead>
<tbody>
<tr>
<td>FFFS 2008-09</td>
<td>1</td>
<td>75</td>
</tr>
<tr>
<td>Youth Supports/School Community Collaboration</td>
<td>1</td>
<td>75</td>
</tr>
<tr>
<td>Transitional Benefits/Work Supports</td>
<td>1</td>
<td>200</td>
</tr>
<tr>
<td>SSI Maximization</td>
<td>1</td>
<td>80</td>
</tr>
<tr>
<td>Child Well Being</td>
<td>1</td>
<td>160</td>
</tr>
</tbody>
</table>

### 7. Performance/Accountability Outcomes As Of: "03/31/2009"

<table>
<thead>
<tr>
<th>Activity</th>
<th>Number of Employment Assessments Completed [b]</th>
<th>Number of TANF &amp; SN MOE Adults Engaged By Activity [c]</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 On the Job Training</td>
<td>12</td>
<td>33</td>
</tr>
<tr>
<td>17 Job Readiness Training Activities</td>
<td></td>
<td>7</td>
</tr>
<tr>
<td>3 Job Search</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20 Vocational Training</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 Education Related to Employment</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4 Secondary School or Equivalent</td>
<td></td>
<td></td>
</tr>
<tr>
<td>0 Other</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### 8. Spending As Of: "03/31/2010"

- **Spending As Of**: "03/31/2010" $2,479,925
### 6. Performance/Accountability Goals

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of TANF &amp; SN MOE Engaged Cases [f] 293</td>
<td>Combined Participation Rate (TANF &amp; SN MOE) [e] 24.2%</td>
<td></td>
</tr>
<tr>
<td>Combined Engagement Rate (TANF &amp; SN MOE) [g] 44.8%</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

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* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/1/08-03/31/09.
**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**ONEIDA**

<table>
<thead>
<tr>
<th>Program Name</th>
<th>SFY</th>
<th>Appropriation Level</th>
<th>Contract/Award Cycle</th>
<th>Procurement Methodology</th>
</tr>
</thead>
<tbody>
<tr>
<td>FFFS</td>
<td>2008-09</td>
<td>$3,353,730 (Amount equals $8,844,995 allocation, plus $30,148 transferred in from Summer Youth, plus $61,762 transferred in from SFY 07-08 FFFS, less $295 transferred to SFY 09-10 FFFS, less $3,852,735 budgeted towards Child Welfare Other than Title XX, $1,730,147 transferred to Title XX, $0 in additional Child Care Transfer, $0 budgeted for Non-Residential Domestic Violence and $0 transferred to State Administered Contracts)</td>
<td>10/1/07-3/31/11 *</td>
<td>Allocation</td>
</tr>
</tbody>
</table>

**6. Performance/Accountability Goals**

- **Case Management**: 1 project(s) to serve 240 families, 1 project(s) served 46 families
- **SSI Maximization**: 1 project(s) to serve 300 families, 1 project(s) served 118 families
- **Transitional Benefits/Work Supports**: 1 project(s) to serve 3,300 families, 1 project(s) served 598 families
- **Comply with Drug and Alcohol Requirements**: 271 individuals assessed for Drug/Alcohol Problems, 23 individuals mandated to treatment – exempt from employment activities [a], 18 individuals mandated to treatment – non exempt from employment activities [a]
- **Comply with Domestic Violence Family Violence Option (FVO)**: 65 individuals indicated danger, 16 individuals granted a waiver from program requirements

**7. Performance/Accountability Outcomes As Of: "03/31/2009"**

**8. Spending As Of: "03/31/2010"**

- $3,353,730

**50 % Combined "All Families" Participation Rate**

- Number of Employment Assessments Completed [b] 2,042
- Number of TANF & SN MOE Adults Engaged By Activity [c]
  - 231 Unsubsidized Employment
  - 1 Subsidized Employment
  - 100 Work Experience
  - 4 Community Service
  - 0 On the Job Training
  - 49 Job Readiness Training Activities
  - 0 Job Search
  - 9 Vocational Education
  - 0 Job Skills Training
  - 51 Education Related to Employment
  - 6 Secondary School or Equivalent
  - 0 Other

- Number of TANF & SN MOE Countable Cases [d] 193
<table>
<thead>
<tr>
<th>Performance/Accountability Goals</th>
<th>Performance/Accountability Outcomes As Of: &quot;03/31/2009&quot;</th>
<th>Spending As Of: &quot;03/31/2010&quot;</th>
</tr>
</thead>
<tbody>
<tr>
<td>Combined Participation Rate (TANF &amp; SN MOE) [e]</td>
<td>24.6%</td>
<td></td>
</tr>
<tr>
<td>Number of TANF &amp; SN MOE Engaged Cases [f]</td>
<td>357</td>
<td></td>
</tr>
<tr>
<td>Combined Engagement Rate (TANF &amp; SN MOE) [g]</td>
<td>45.6%</td>
<td></td>
</tr>
</tbody>
</table>

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<th>Contract/Award Cycle</th>
<th>Procurement Methodology</th>
</tr>
</thead>
<tbody>
<tr>
<td>FFFS</td>
<td>2008-09</td>
<td>$7,037,383 (Amount equals $14,724,289 allocation, plus $65,693 transferred in from Summer Youth, plus $0 transferred in from SFY 07-08 FFFS, less $0 transferred to SFY 09-10 FFFS, less $5,810,190 budgeted towards Child Welfare Other than Title XX, $1,942,409 transferred to Title XX, $0 in additional Child Care Transfer, $0 budgeted for Non-Residential Domestic Violence and $0 transferred to State Administered Contracts).</td>
<td>10/1/07-3/31/11 *</td>
<td>Allocation</td>
</tr>
</tbody>
</table>

6. **Performance/Accountability Goals**

- **Adult or Juvenile Justice/Criminal**
  - 1 project(s) to serve 88 families
  - 1 project(s) served 110 families

- **Child Only Services**
  - 1 project(s) to serve 28 families
  - 1 project(s) served 328 families

- **Enhanced Drug and Alcohol**
  - 1 project(s) to serve 13 families
  - 1 project(s) served 109 families

- **Healthy Families/Home Visiting**
  - 1 project(s) to serve 500 families
  - 1 project(s) served 1,221 families

- **SSI Maximization**
  - 1 project(s) to serve 75 families
  - 1 project(s) served 117 families

- **Youth Supports/School Community Collaboration**
  - 3 project(s) to serve 1,465 families
  - 3 project(s) served 4,909 families

- **Other 2 project(s) to serve 56 families**
  - 2 project(s) served 80 families

7. **Performance/Accountability Outcomes As Of: "03/31/2009"**

- **Comply with Drug and Alcohol Requirements**
  - 1,326 individuals assessed for Drug/Alcohol Problems

- **Comply with Domestic Violence Family Violence Option (FVO)**
  - 72 individuals indicated danger

8. **Spending As Of: "03/31/2010"**

- $7,037,383
### 6. Performance/Accountability Goals

- 68 Vocational Education
- 71 Job Skills Training
- 22 Education Related to Employment
- 12 Secondary School or Equivalent
- 0 Other

### 7. Performance/Accountability Outcomes As Of: “03/31/2009”

| Number of TANF & SN MOE Countable Cases | 389 |
| Combined Engagement Rate (TANF & SN MOE) | 53.8% |

| Number of TANF & SN MOE Engaged Cases | 684 |
| Combined Participation Rate (TANF & SN MOE) | 30.6% |

### 8. Spending As Of: “03/31/2010”

| [a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

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## Performance and Accountability Matrix

### Ontario

<table>
<thead>
<tr>
<th>Program Name</th>
<th>SFY</th>
<th>Appropriation Level</th>
<th>Contract/Award Cycle</th>
<th>Procurement Methodology</th>
</tr>
</thead>
<tbody>
<tr>
<td>FFFS</td>
<td>2008-09</td>
<td>$1,076,000 (Amount equals $2,442,998 allocation, plus $0 transferred in from Summer Youth, plus $0 transferred in from SFY 07-08 FFFS, less $0 transferred to SFY 09-10 FFFS, less $976,998 budgeted towards Child Welfare Other than Title XX, $390,000 transferred to Title XX, $0 in additional Child Care Transfer, $0 budgeted for Non-Residential Domestic Violence and $0 transferred to State Administered Contracts)</td>
<td>10/1/07-3/31/11 *</td>
<td>Allocation</td>
</tr>
</tbody>
</table>

### Performance/Accountability Goals
- Program Support and Training: 1 project(s) to serve 0 families
- Other: 1 project(s) to serve 10 families

### Performance/Accountability Outcomes As Of: "03/31/2009"
- 50% Combined "All Families" Participation Rate
- Number of Employment Assessments Completed [b] 239
- Number of TANF & SN MOE Adults Engaged By Activity [c]
  - 50 Unsubsidized Employment
  - 0 Subsidized Employment
  - 8 Work Experience
  - 0 Community Service
  - 0 On the Job Training
  - 13 Job Readiness Training Activities
  - 30 Job Search
  - 4 Vocational Education
  - 5 Job Skills Training
  - 7 Education Related to Employment
  - 0 Secondary School or Equivalent
  - 0 Other

### Performance/Accountability Outcomes As Of: "03/31/2010"
- $1,076,000
### 6. Performance/Accountability Goals

<table>
<thead>
<tr>
<th>Performance/Accountability Outcomes As Of: “03/31/2009”</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of TANF &amp; SN MOE Countable Cases [d] 48</td>
</tr>
<tr>
<td>Combined Participation Rate (TANF &amp; SN MOE) [e] 29.4%</td>
</tr>
<tr>
<td>Number of TANF &amp; SN MOE Engaged Cases [f] 100</td>
</tr>
<tr>
<td>Combined Engagement Rate (TANF &amp; SN MOE) [g] 61.6%</td>
</tr>
</tbody>
</table>

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status

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### PERFORMANCE AND ACCOUNTABILITY MATRIX

**ORANGE**

<table>
<thead>
<tr>
<th>Program name</th>
<th>SFY</th>
<th>Appropriation Level</th>
<th>Contract/Award Cycle</th>
<th>Procurement Methodology</th>
</tr>
</thead>
<tbody>
<tr>
<td>FFFS 2008-09</td>
<td>$3,285,588 (Amount equals $9,207,025 allocation, plus $35,301 transferred in from Summer Youth, plus $0 transferred in from SFY 07-08 FFFS, less $0 transferred to SFY 09-10 FFFS, less $4,431,226 budgeted towards Child Welfare Other than Title XX, $1,525,512 transferred to Title XX, $0 in additional Child Care Transfer, $0 budgeted for Non-Residential Domestic Violence and $0 transferred to State Administered Contracts).</td>
<td>10/1/07-3/31/11 *</td>
<td>Allocation</td>
<td></td>
</tr>
</tbody>
</table>

#### 6. Performance/Accountability Goals

- **Case Management**
  - 1 project(s) to serve 380 families

- **Housing**
  - 2 project(s) to serve 620 families

- **Other**
  - 2 project(s) to serve 2,050 families

#### 7. Performance/Accountability Outcomes As Of: "03/31/2009"

- **Comply with Drug and Alcohol Requirements**
  - 84 individuals assessed for Drug/Alcohol Problems
  - 27 individuals mandated to treatment – exempt from employment activities [a]
  - 24 individuals mandated to treatment – nonexempt from employment activities [a]

- **Comply with Domestic Violence Family Violence Option (FVO)**
  - 165 individuals indicated danger
  - 51 individuals granted a waiver from program requirements

#### 8. Spending As Of: "03/31/2010"

- **$3,285,588**

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**PERFORMANCE AND ACCOUNTABILITY MATRIX**

<table>
<thead>
<tr>
<th>Program name</th>
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#### 8. Spending As Of: "03/31/2010"

- **$3,285,588**

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<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Number of TANF &amp; SN MOE Countable Cases [d] 243</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Combined Participation Rate (TANF &amp; SN MOE) [e] 35.3%</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Number of TANF &amp; SN MOE Engaged Cases [f] 392</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Combined Engagement Rate (TANF &amp; SN MOE) [g] 57%</td>
<td></td>
</tr>
</tbody>
</table>

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY.

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual’s assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2008 to March 2009. Participation and engagement related data for NYC is based on monthly average data available for April 2008 to March 2009.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/1/08-03/31/09.
### PERFORMANCE AND ACCOUNTABILITY MATRIX

**ORLEANS**

<table>
<thead>
<tr>
<th></th>
<th></th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>FFFS</td>
<td>2008-09</td>
<td>$511,103 (Amount equals $1,250,756 allocation, plus $6,868 transferred in from Summer Youth, plus $0 transferred in from SFY 07-08 FFFS, less $60,839 transferred to SFY 09-10 FFFS, less $459,377 budgeted towards Child Welfare Other than Title XX, $226,305 transferred to Title XX, $0 in additional Child Care Transfer, $0 budgeted for Non-Residential Domestic Violence and $0 transferred to State Administered Contracts).</td>
<td>10/1/07-3/31/11 *</td>
<td>Allocation</td>
</tr>
</tbody>
</table>

**6. Performance/Accountability Goals**

- Comply with Drug and Alcohol Requirements
  - 30 individuals assessed for Drug/Alcohol Problems
- Comply with Domestic Violence Family Violence Option (FVO)
  - 1 individuals indicated danger
  - 1 individuals granted a waiver from program requirements

**50 % Combined "All Families" Participation Rate**

<table>
<thead>
<tr>
<th>Performance/Accountability Outcomes As Of : &quot;03/31/2009&quot;</th>
<th>Spending As Of: &quot;03/31/2010&quot;</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of Employment Assessments Completed [b] 216</td>
<td>$511,103</td>
</tr>
<tr>
<td>Number of TANF &amp; SN MOE Adults Engaged By Activity [c]</td>
<td></td>
</tr>
<tr>
<td>42 Unsubsidized Employment</td>
<td></td>
</tr>
<tr>
<td>0 Subsidized Employment</td>
<td></td>
</tr>
<tr>
<td>34 Work Experience</td>
<td></td>
</tr>
<tr>
<td>2 Community Service</td>
<td></td>
</tr>
<tr>
<td>3 On the Job Training</td>
<td></td>
</tr>
<tr>
<td>7 Job Readiness Training Activities</td>
<td></td>
</tr>
<tr>
<td>0 Job Search</td>
<td></td>
</tr>
<tr>
<td>1 Vocational Education</td>
<td></td>
</tr>
<tr>
<td>0 Job Skills Training</td>
<td></td>
</tr>
<tr>
<td>0 Education Related to Employment</td>
<td></td>
</tr>
<tr>
<td>5 Secondary School or Equivalent</td>
<td></td>
</tr>
<tr>
<td>0 Other</td>
<td></td>
</tr>
</tbody>
</table>

- Number of TANF & SN MOE Countable Cases [d] 36
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Combined Participation Rate (TANF &amp; SN MOE) [e] 31.4%</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Number of TANF &amp; SN MOE Engaged Cases [f] 71</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Combined Engagement Rate (TANF &amp; SN MOE) [g] 61.1%</td>
<td></td>
</tr>
</tbody>
</table>

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status

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Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects

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### FFFS – 2008-09

$1,515,551 (Amount equals $5,051,079 allocation, plus $0 transferred in from Summer Youth, plus $53,793 transferred in from SFY 07-08 FFFS, less $0 transferred to SFY 09-10 FFFS, less $2,704,321 budgeted towards Child Welfare Other than Title XX, $885,000 transferred to Title XX, $0 in additional Child Care Transfer, $0 budgeted for Non-Residential Domestic Violence and $0 transferred to State Administered Contracts).

### Performance/Accountability Goals

<table>
<thead>
<tr>
<th>Program name</th>
<th>Number of TANF &amp; SN MOE Adults Engaged By Activity [c]</th>
</tr>
</thead>
<tbody>
<tr>
<td>Comply with Drug and Alcohol Requirements</td>
<td>16 individuals mandated to treatment – exempt from employment activities [a]</td>
</tr>
<tr>
<td>Comply with Domestic Violence Family Violence Option (FVO)</td>
<td>65 individuals indicated danger</td>
</tr>
<tr>
<td>50 % Combined &quot;All Families&quot; Participation Rate</td>
<td>57 Unsubsidized Employment</td>
</tr>
<tr>
<td></td>
<td>3 Subsidized Employment</td>
</tr>
<tr>
<td></td>
<td>32 Work Experience</td>
</tr>
<tr>
<td></td>
<td>1 Community Service</td>
</tr>
<tr>
<td></td>
<td>0 On the Job Training</td>
</tr>
<tr>
<td></td>
<td>5 Job Readiness Training Activities</td>
</tr>
<tr>
<td></td>
<td>11 Job Search</td>
</tr>
<tr>
<td></td>
<td>6 Vocational Education</td>
</tr>
<tr>
<td></td>
<td>1 Job Skills Training</td>
</tr>
<tr>
<td></td>
<td>2 Education Related to Employment</td>
</tr>
<tr>
<td></td>
<td>1 Secondary School or Equivalent</td>
</tr>
</tbody>
</table>

### Spending As Of: "03/31/2010"

$1,515,551
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>0 Other</td>
<td>Number of TANF &amp; SN MOE Countable Cases [d] 49</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Combined Participation Rate (TANF &amp; SN MOE) [e] 22.4%</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Number of TANF &amp; SN MOE Engaged Cases [f] 94</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Combined Engagement Rate (TANF &amp; SN MOE) [g] 42.8%</td>
<td></td>
</tr>
</tbody>
</table>

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

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[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

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Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

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### PERFORMANCE AND ACCOUNTABILITY MATRIX

#### OTSEGO

<table>
<thead>
<tr>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>FFFS</td>
<td>2008-09</td>
<td>$597,999 (Amount equals $2,055,816 allocation, plus $11,067 transferred in from Summer Youth, plus $0 transferred in from SFY 07-08 FFFS, less $1,065 transferred to SFY 09-10 FFFS, less $1,172,980 budgeted towards Child Welfare Other than Title XX, $294,839 transferred to Title XX, $0 in additional Child Care Transfer, $0 budgeted for Non-Residential Domestic Violence and $0 transferred to State Administered Contracts).</td>
<td>10/1/07-3/31/11 *</td>
<td>Allocation</td>
</tr>
</tbody>
</table>

#### 6. Performance/Accountability Goals

<table>
<thead>
<tr>
<th>Program Support and Training</th>
<th>1 project(s) to serve 0 families</th>
<th>1 project(s) served 0 families</th>
</tr>
</thead>
<tbody>
<tr>
<td>Housing</td>
<td>2 project(s) to serve 43 families</td>
<td>2 project(s) served 55 families</td>
</tr>
<tr>
<td>Healthy Families/Home Visiting</td>
<td>2 project(s) to serve 508 families</td>
<td>2 project(s) served 642 families</td>
</tr>
<tr>
<td>Other</td>
<td>1 project(s) to serve 205 families</td>
<td>1 project(s) served 210 families</td>
</tr>
</tbody>
</table>

#### 7. Performance/Accountability Outcomes As Of: "03/31/2009"

<table>
<thead>
<tr>
<th>Case Management</th>
<th>2 project(s) to serve 72 families</th>
<th>2 project(s) served 70 families</th>
</tr>
</thead>
<tbody>
<tr>
<td>Child Well Being</td>
<td>1 project(s) to serve 30 families</td>
<td>1 project(s) served 20 families</td>
</tr>
<tr>
<td>Healthy Families/Home Visiting</td>
<td>2 project(s) to serve 508 families</td>
<td>2 project(s) served 642 families</td>
</tr>
<tr>
<td>Housing</td>
<td>2 project(s) to serve 43 families</td>
<td>2 project(s) served 55 families</td>
</tr>
<tr>
<td>Program Support and Training</td>
<td>1 project(s) to serve 205 families</td>
<td>1 project(s) served 210 families</td>
</tr>
<tr>
<td>Comply with Drug and Alcohol Requirements</td>
<td>67 individuals assessed for Drug/Alcohol Problems</td>
<td></td>
</tr>
<tr>
<td>Comply with Domestic Violence Family Violence Option (FVO)</td>
<td>2 individuals indicated danger</td>
<td></td>
</tr>
</tbody>
</table>

#### 8. Spending As Of: "03/31/2010"

- **$597,999**
<table>
<thead>
<tr>
<th>6. Performance/Accountability Goals</th>
</tr>
</thead>
<tbody>
<tr>
<td>0 Job Skills Training</td>
</tr>
<tr>
<td>1 Education Related to Employment</td>
</tr>
<tr>
<td>0 Secondary School or Equivalent</td>
</tr>
<tr>
<td>0 Other</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>7. Performance/Accountability Outcomes As Of: “03/31/2009”</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of TANF &amp; SN MOE Countable Cases [d] 3</td>
</tr>
<tr>
<td>Combined Participation Rate (TANF &amp; SN MOE) [e] 22.7%</td>
</tr>
<tr>
<td>Number of TANF &amp; SN MOE Engaged Cases [f] 6</td>
</tr>
<tr>
<td>Combined Engagement Rate (TANF &amp; SN MOE) [g] 40.7%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>8. Spending As Of: “03/31/2010”</th>
</tr>
</thead>
</table>

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY.

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* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/1/08-03/31/09.
### PERFORMANCE AND ACCOUNTABILITY MATRIX

**PUTNAM**

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>FFFS</td>
<td>2008-09</td>
<td>$249,469 (Amount equals $1,063,044 allocation, plus $2,584 transferred in from Summer Youth, plus $0 transferred in from SFY 07-08 FFFS, less $0 transferred to SFY 09-10 FFFS, less $460,359 budgeted towards Child Welfare Other than Title XX, $355,800 transferred to Title XX, $0 in additional Child Care Transfer, $0 budgeted for Non-Residential Domestic Violence and $0 transferred to State Administered Contracts).</td>
<td>10/1/07-3/31/11 *</td>
<td>Allocation</td>
</tr>
</tbody>
</table>

#### 6. Performance/Accountability Goals

- Case Management 1 project(s) to serve 77 families
- 1 project(s) served 246 families
- Comply with Drug and Alcohol Requirements 16 individuals assessed for Drug/Alcohol Problems
- 1 individuals mandated to treatment – exempt from employment activities [a]
- 0 individuals mandated to treatment– nonexempt from employment activities [a]
- Comply with Domestic Violence Family Violence Option (FVO) 0 individuals indicated danger
- 1 individuals granted a waiver from program requirements
- 50 % Combined "All Families" Participation Rate
- Number of Employment Assessments Completed [b] 30
- Number of TANF & SN MOE Adults Engaged By Activity [c]
  - 4 Unsubsidized Employment
  - 0 Subsidized Employment
  - 1 Work Experience
  - 0 Community Service
  - 0 On the Job Training
  - 3 Job Readiness Training Activities
  - 1 Job Search
  - 0 Vocational Education
  - 0 Job Skills Training
  - 1 Education Related to Employment
  - 0 Secondary School or Equivalent
  - 0 Other
- 50 % Combined "All Families" Participation Rate
- Number of TANF & SN MOE Countable Cases [d] 3

### Performance/Accountability Outcomes As Of: "03/31/2009"

- $249,469
| Performance/Accountability Goals | Performance/Accountability Outcomes As Of: "03/31/2009" | Spending As Of: "03/31/2010"

| Combined Participation Rate (TANF & SN MOE) [e] | 35.1% |
| Number of TANF & SN MOE Engaged Cases [f] | 7 |
| Combined Engagement Rate (TANF & SN MOE) [g] | 83% |

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status

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**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**RENSSELAER**

<table>
<thead>
<tr>
<th>Program name</th>
<th>SFY</th>
<th>Appropriation Level</th>
<th>Contract/Award Cycle</th>
<th>Procurement Methodology</th>
</tr>
</thead>
<tbody>
<tr>
<td>FFFS</td>
<td>2008-09</td>
<td>$902,500 (Amount equals $4,414,583 allocation, plus $20,612 transferred in from Summer Youth, plus $0 transferred in from SFY 07-08 FFFS, less $0 transferred to SFY 09-10 FFFS, less $2,969,695 budgeted towards Child Welfare Other than Title XX, $563,000 transferred to Title XX, $0 in additional Child Care Transfer, $0 budgeted for Non-Residential Domestic Violence and $0 transferred to State Administered Contracts).</td>
<td>10/1/07-3/31/11 *</td>
<td>Allocation</td>
</tr>
</tbody>
</table>

### 6. Performance/Accountability Goals

- **Comply with Drug and Alcohol Requirements**
  - 162 individuals assessed for Drug/Alcohol Problems
- **Comply with Domestic Violence Family Violence Option (FVO)**
  - 0 individuals indicated danger
  - 0 individuals granted a waiver from program requirements

### 7. Performance/Accountability Outcomes As Of: "03/31/2009"

- **50 % Combined "All Families" Participation Rate**
  - Number of Employment Assessments Completed [b] 622
  - Number of TANF & SN MOE Adults Engaged By Activity [c]
    - 176 Unsubsidized Employment
    - 0 Subsidized Employment
    - 19 Work Experience
    - 3 Community Service
    - 1 On the Job Training
    - 12 Job Readiness Training Activities
    - 39 Job Search
    - 41 Vocational Education
    - 0 Job Skills Training
    - 1 Education Related to Employment
    - 3 Secondary School or Equivalent
    - 0 Other
  - Number of TANF & SN MOE Countable Cases [d] 140

### 8. Spending As Of: "03/31/2010"

- $902,500
<table>
<thead>
<tr>
<th>Performance/Accountability Goals</th>
<th>Performance/Accountability Outcomes As Of: “03/31/2009”</th>
<th>Spending As Of: “03/31/2010”</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Combined Participation Rate (TANF &amp; SN MOE) [e] 24.2%</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Number of TANF &amp; SN MOE Engaged Cases [f] 260</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Combined Engagement Rate (TANF &amp; SN MOE) [g] 44.9%</td>
<td></td>
</tr>
</tbody>
</table>

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## PERFORMANCE AND ACCOUNTABILITY MATRIX

### ROCKLAND

<table>
<thead>
<tr>
<th>Program name</th>
<th>SFY</th>
<th>Appropriation Level</th>
<th>Contract/Award Cycle</th>
<th>Procurement Methodology</th>
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</thead>
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<td>FFFS</td>
<td>2008-09</td>
<td>$2,226,011 (Amount equals $6,799,988 allocation, plus $19,254 transferred in from Summer Youth, plus $0 transferred in from SFY 07-08 FFFS, less $0 transferred to SFY 09-10 FFFS, less $3,176,882 budgeted towards Child Welfare Other than Title XX, $1,416,349 transferred to Title XX, $0 in additional Child Care Transfer, $0 budgeted for Non-Residential Domestic Violence and $0 transferred to State Administered Contracts).</td>
<td>10/1/07-3/31/11 *</td>
<td>Allocation</td>
</tr>
</tbody>
</table>

### Performance/Accountability Goals
- 10/31/2010
- $11 individuals assessed for Drug/Alcohol Problems
- 2 individuals mandated to treatment – exempt from employment activities [a]
- 4 individuals mandated to treatment – nonexempt from employment activities [a]
- 71 individuals indicated danger
- 58 individuals granted a waiver from program requirements

### Performance/Accountability Outcomes As Of: "03/31/2009"

#### 50 % Combined "All Families" Participation Rate
- Number of Employment Assessments Completed [b] 502
- Number of TANF & SN MOE Adults Engaged By Activity [c]
  - 75 Unsubsidized Employment
  - 0 Subsidized Employment
  - 5 Work Experience
  - 0 Community Service
  - 0 On the Job Training
  - 6 Job Readiness Training Activities
  - 8 Job Search
  - 5 Vocational Education
  - 0 Job Skills Training
  - 0 Education Related to Employment
  - 0 Secondary School or Equivalent
  - 1 Other

### Other 2 project(s) to serve 74 families
- 2 project(s) served 130 families

### Comply with Drug and Alcohol Requirements
- 11 individuals assessed for Drug/Alcohol Problems
- 2 individuals mandated to treatment – exempt from employment activities [a]
- 4 individuals mandated to treatment – nonexempt from employment activities [a]

### Comply with Domestic Violence Family Violence Option (FVO)
- 71 individuals indicated danger
- 58 individuals granted a waiver from program requirements

### Spending As Of: "03/31/2010"
- $2,226,011
<table>
<thead>
<tr>
<th>Performance/Accountability Goals</th>
<th>Performance/Accountability Outcomes As Of: “03/31/2009”</th>
<th>Spending As Of: “03/31/2010”</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of TANF &amp; SN MOE Countable Cases</td>
<td>55</td>
<td></td>
</tr>
<tr>
<td>Combined Participation Rate (TANF &amp; SN MOE)</td>
<td>28.5%</td>
<td></td>
</tr>
<tr>
<td>Number of TANF &amp; SN MOE Engaged Cases</td>
<td>91</td>
<td></td>
</tr>
<tr>
<td>Combined Engagement Rate (TANF &amp; SN MOE)</td>
<td>46.8%</td>
<td></td>
</tr>
</tbody>
</table>

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY.

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual’s assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2008 to March 2009. Participation and engagement related data for NYC is based on monthly average data available for April 2008 to March 2009.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/1/08-03/31/09.
### Performance and Accountability Matrix: ST. LAWRENCE

<table>
<thead>
<tr>
<th>Program name</th>
<th>SFY</th>
<th>Appropriation Level</th>
<th>Contract/Award Cycle</th>
<th>Procurement Methodology</th>
</tr>
</thead>
<tbody>
<tr>
<td>FFFS</td>
<td>2008-09</td>
<td>$1,164,309 (Amount equals $3,845,645 allocation, plus $10,000 transferred in from Summer Youth, plus $35,322 transferred in from SFY 07-08 FFFS, less $168,191 transferred to SFY 09-10 FFFS, less $1,358,467 budgeted towards Child Welfare Other than Title XX, $1,200,000 transferred to Title XX, $0 in additional Child Care Transfer, $0 budgeted for Non-Residential Domestic Violence and $0 transferred to State Administered Contracts).</td>
<td>10/1/07-3/31/11 *</td>
<td>Allocation</td>
</tr>
</tbody>
</table>

#### Performance/Accountability Goals
- Youth Supports/School Community Collaboration: 4 project(s) to serve 175 families
- **50 % Combined "All Families" Participation Rate**
  - Number of Employment Assessments Completed [b] 704
  - Number of TANF & SN MOE Adults Engaged By Activity [c]
    - 95 Unsubsidized Employment
    - 3 Subsidized Employment
    - 35 Work Experience
    - 6 Community Service
    - 0 On the Job Training
    - 5 Job Readiness Training Activities
    - 0 Job Search
    - 8 Vocational Education
    - 3 Job Skills Training
    - 9 Education Related to Employment
    - 4 Secondary School or Equivalent
    - 0 Other
- 1 individuals mandated to treatment—exempt from employment activities [a]
- 1 individuals mandated to treatment—nonexempt from employment activities [a]
- 13 individuals indicated danger
- 10 individuals granted a waiver from program requirements

#### Performance/Accountability Outcomes As Of: "03/31/2009"
- 27 individuals assessed for Drug/Alcohol Problems
- 10 individuals granted a waiver from program requirements

#### Spending As Of: "03/31/2010"
- $1,164,309
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Number of TANF &amp; SN MOE Countable Cases [d] 77</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Combined Participation Rate (TANF &amp; SN MOE) [e] 28.5%</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Number of TANF &amp; SN MOE Engaged Cases [f] 142</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Combined Engagement Rate (TANF &amp; SN MOE) [g] 52.4%</td>
<td></td>
</tr>
</tbody>
</table>

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual’s assessment and employment plan

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2008 to March 2009. Participation and engagement related data for NYC is based on monthly average data available for April 2008 to March 2009

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects

* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/1/08-03/31/09
<table>
<thead>
<tr>
<th>Program name</th>
<th>SFY</th>
<th>Appropriation Level</th>
<th>Contract/Award Cycle</th>
<th>Procurement Methodology</th>
</tr>
</thead>
<tbody>
<tr>
<td>FFFS</td>
<td>2008-09</td>
<td>$221,270 (Amount equals $3,491,042 allocation, plus $12,465 transferred in from</td>
<td>10/1/07-3/31/11</td>
<td>Allocation</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Summer Youth, plus $0 transferred in from SFY 07-08 FFFS, less $2,818,730 budgeted</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>towards Child Welfare Other than Title XX, $463,507 transferred to Title XX, $0 in</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>additional Child Care Transfer, $0 budgeted for Non-Residential Domestic Violence and</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>$0 transferred to State Administered Contracts).</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

6. Performance/Accountability Goals

- Case Management 1 project(s) to serve 510 families
- Child Only Services 2 project(s) to serve 1,625 families
- Non-Temporary Assistance Emergency/Diversion 1 project(s) to serve 300 families

7. Performance/Accountability Outcomes As Of: "03/31/2009"

- Comply with Drug and Alcohol Requirements
  - 22 individuals assessed for Drug/Alcohol Problems
  - 3 individuals mandated to treatment – exempt from employment activities [a]
  - 0 individuals mandated to treatment – nonexempt from employment activities [a]

- Comply with Domestic Violence Family Violence Option (FVO)
  - 0 individuals indicated danger
  - 0 individuals granted a waiver from program requirements

8. Spending As Of: "03/31/2010"

- $221,270

50 % Combined "All Families" Participation Rate

- Number of Employment Assessments Completed [b] 43
- Number of TANF & SN MOE Adults Engaged By Activity [c]
  - 5 Unsubsidized Employment
    - 0 Subsidized Employment
    - 0 Work Experience
    - 0 Community Service
    - 0 On the Job Training
  - 2 Job Readiness Training Activities
  - 1 Job Search
  - 0 Vocational Education
  - 0 Job Skills Training
  - 0 Education Related to Employment
  - 0 Secondary School or Equivalent
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>0 Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Number of TANF &amp; SN MOE Countable Cases [d] 4</td>
<td>Combined Participation Rate (TANF &amp; SN MOE) [e]  21.5%</td>
<td></td>
</tr>
<tr>
<td>Combined Participation Rate (TANF &amp; SN MOE) [e] 21.5%</td>
<td>Number of TANF &amp; SN MOE Engaged Cases [f] 7</td>
<td></td>
</tr>
<tr>
<td>Combined Engagement Rate (TANF &amp; SN MOE) [g] 39%</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual’s assessment and employment plan

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2008 to March 2009. Participation and engagement related data for NYC is based on monthly average data available for April 2008 to March 2009

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects

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### Performance and Accountability Matrix

#### Schenectady

<table>
<thead>
<tr>
<th>Program Name</th>
<th>SFY</th>
<th>Appropriation Level</th>
</tr>
</thead>
<tbody>
<tr>
<td>FFFS</td>
<td>2008-09</td>
<td>$1,710,954 (Amount equals $5,695,432 allocation, plus $0 transferred in from Summer Youth, plus $0 transferred in from SFY 07-08 FFFS, less $0 transferred to SFY 09-10 FFFS, less $3,078,783 budgeted towards Child Welfare Other than Title XX, $905,695 transferred to Title XX, $0 in additional Child Care Transfer, $0 budgeted for Non-Residential Domestic Violence and $0 transferred to State Administered Contracts).</td>
</tr>
</tbody>
</table>

#### Performance/Accountability Goals

- **Child Well Being**: 1 project(s) served 140 families
- **Comply with Drug and Alcohol Requirements**: 282 individuals assessed for Drug/Alcohol Problems, 5 individuals mandated to treatment – exempt from employment activities [a], 1 individuals mandated to treatment– nonexempt from employment activities [a]
- **Comply with Domestic Violence Family Violence Option (FVO)**: 75 individuals indicated danger, 56 individuals granted a waiver from program requirements

#### Performance/Accountability Outcomes As Of: "03/31/2009"

- **Combined Participation Rate (TANF & SN MOE)** [e] 25.7%
- **Number of Employment Assessments Completed** [b] 481
- **Number of TANF & SN MOE Adults Engaged By Activity** [c]
  - 95 Unsubsidized Employment
  - 0 Subsidized Employment
  - 57 Work Experience
  - 9 Community Service
  - 0 On the Job Training
  - 4 Job Readiness Training Activities
  - 18 Job Search
  - 12 Vocational Education
  - 0 Job Skills Training
  - 10 Education Related to Employment
  - 1 Secondary School or Equivalent
  - 0 Other
- **Number of TANF & SN MOE Countable Cases** [d] 83
- **Combined Participation Rate (TANF & SN MOE) [e]** 25.7%
- **Number of TANF & SN MOE Engaged Cases** [f] 166
- **Combined Engagement Rate (TANF & SN MOE) [g]** 51.5%

#### Spending As Of: "03/31/2010"

- **FFFS**
  - $1,710,954 (Amount equals $5,695,432 allocation, plus $0 transferred in from Summer Youth, plus $0 transferred in from SFY 07-08 FFFS, less $0 transferred to SFY 09-10 FFFS, less $3,078,783 budgeted towards Child Welfare Other than Title XX, $905,695 transferred to Title XX, $0 in additional Child Care Transfer, $0 budgeted for Non-Residential Domestic Violence and $0 transferred to State Administered Contracts).
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status</td>
<td></td>
<td></td>
</tr>
<tr>
<td>[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY</td>
<td></td>
<td></td>
</tr>
<tr>
<td>[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual’s assessment and employment plan</td>
<td></td>
<td></td>
</tr>
<tr>
<td>[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate</td>
<td></td>
<td></td>
</tr>
<tr>
<td>[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year</td>
<td></td>
<td></td>
</tr>
<tr>
<td>[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours</td>
<td></td>
<td></td>
</tr>
<tr>
<td>[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2008 to March 2009. Participation and engagement related data for NYC is based on monthly average data available for April 2008 to March 2009

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects

* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/1/08-03/31/09
**PERFORMANCE AND ACCOUNTABILITY MATRIX**

<table>
<thead>
<tr>
<th>Program name</th>
<th>SFY</th>
<th>Appropriation Level</th>
<th>Contract/Award Cycle</th>
<th>Procurement Methodology</th>
</tr>
</thead>
<tbody>
<tr>
<td>FFFS</td>
<td>2008-09</td>
<td>$378,630 (Amount equals $1,494,485 allocation, plus $6,315 transferred in from Summer Youth, plus $20,489 transferred in from SFY 07-08 FFFS, less $0 transferred to SFY 09-10 FFFS, less $592,241 budgeted towards Child Welfare Other than Title XX, $316,657 transferred to Title XX, $215,000 in additional Child Care Transfer, $18,761 budgeted for Non-Residential Domestic Violence and $0 transferred to State Administered Contracts).</td>
<td>10/1/07-3/31/11 *</td>
<td>Allocation</td>
</tr>
</tbody>
</table>

**Performance/Accountability Goals**

- **Child Well Being**: 1 project(s) to serve 10 families - 1 project(s) served 8 families
- **Youth Supports/School Community Collaboration**: 1 project(s) to serve 20 families - 1 project(s) served 11 families
- **Other**: 2 project(s) to serve 100 families - 2 project(s) served 147 families

**Performance/Accountability Outcomes As Of: "03/31/2009"**

- **Comply with Drug and Alcohol Requirements**: 14 individuals assessed for Drug/Alcohol Problems
  - 0 individuals mandated to treatment – exempt from employment activities [a]
  - 0 individuals mandated to treatment - nonexempt from employment activities [a]
- **Comply with Domestic Violence Family Violence Option (FVO)**: 2 individuals indicated danger
  - 0 individuals granted a waiver from program requirements

**50 % Combined "All Families" Participation Rate**

- Number of Employment Assessments Completed [b] 30
- Number of TANF & SN MOE Adults Engaged By Activity [c]
  - 4 Unsubsidized Employment
  - 0 Subsidized Employment
  - 7 Work Experience
  - 0 Community Service
  - 0 On the Job Training
  - 6 Job Readiness Training Activities
  - 0 Job Search
  - 0 Vocational Education
  - 3 Job Skills Training
  - 1 Education Related to Employment
  - 0 Secondary School or Equivalent

**Spending As Of: "03/31/2010"**

$378,630
### 6. Performance/Accountability Goals

<table>
<thead>
<tr>
<th>Objective</th>
<th>Indicator</th>
<th>Target</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Improve job placement rates</td>
<td>Number of TANF &amp; SN MOE Engaged Cases</td>
<td>100</td>
<td>13</td>
</tr>
</tbody>
</table>

### 7. Performance/Accountability Outcomes As Of: “03/31/2009”

<table>
<thead>
<tr>
<th>Objective</th>
<th>Indicator</th>
<th>Target</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Improve job retention rates</td>
<td>Combined Engagement Rate (TANF &amp; SN MOE)</td>
<td>90%</td>
<td>91.3%</td>
</tr>
</tbody>
</table>

### 8. Spending As Of: "03/31/2010"

<table>
<thead>
<tr>
<th>Objective</th>
<th>Indicator</th>
<th>Target</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Reduce welfare dependency</td>
<td>Combined Participation Rate (TANF &amp; SN MOE)</td>
<td>50%</td>
<td>51.7%</td>
</tr>
</tbody>
</table>

---

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY.

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[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

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* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/1/08-03/31/09.
**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**SCHUYLER**

<table>
<thead>
<tr>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>FFFS</td>
<td>2008-09</td>
<td>$216,961 (Amount equals $783,209 allocation, plus $0 transferred in from Summer Youth, plus $0 transferred in from SFY 07-08 FFFS, less $0 transferred to SFY 09-10 FFFS, less $361,248 budgeted towards Child Welfare Other than Title XX, $205,000 transferred to Title XX, $0 in additional Child Care Transfer, $0 budgeted for Non-Residential Domestic Violence and $0 transferred to State Administered Contracts).</td>
<td>10/1/07-3/31/11 *</td>
<td>Allocation</td>
</tr>
</tbody>
</table>

### 6. Performance/Accountability Goals

<table>
<thead>
<tr>
<th>Program name</th>
<th>1 project(s) to serve 71 families</th>
<th>1 project(s) served 0 families</th>
</tr>
</thead>
<tbody>
<tr>
<td>Case Management</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Non-Temporary Assistance Emergency/Diversion</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Healthy Families/Home Visiting</td>
<td>1 project(s) to serve 16 families</td>
<td>1 project(s) served 0 families</td>
</tr>
<tr>
<td>Housing</td>
<td>1 project(s) to serve 6 families</td>
<td>1 project(s) served 0 families</td>
</tr>
<tr>
<td>Youth Supports/School Community Collaboration</td>
<td>2 project(s) to serve 40 families</td>
<td>2 project(s) served 0 families</td>
</tr>
</tbody>
</table>

### 7. Performance/Accountability Outcomes As Of: "03/31/2009"

| Case Management | 12 individuals assessed for Drug/Alcohol Problems | 0 individuals mandated to treatment – exempt from employment activities [a] | 0 individuals mandated to treatment – nonexempt from employment activities [a] |
| Non-Temporary Assistance Emergency/Diversion      | 0                                      | 0                                      | 0                                      |
| Healthy Families/Home Visiting                    | 10 individuals indicated danger       | 10 individuals indicated danger       | 10 individuals indicated danger       |
| Housing                                           | 10 individuals granted a waiver from program requirements | 10 individuals granted a waiver from program requirements | 10 individuals granted a waiver from program requirements |

### 8. Spending As Of: "03/31/2010"

$216,961

| 50 % Combined "All Families" Participation Rate | Number of Employment Assessments Completed [b] |
| Number of TANF & SN MOE Adults Engaged By Activity [c] | 11 Unsubsidized Employment |
| | 0 Subsidized Employment |
| | 1 Work Experience |
| | 0 Community Service |
| | 0 On the Job Training |
| | 0 Job Readiness Training Activities |
| | 0 Job Search |
| | 0 Vocational Education |
| | 0 Job Skills Training |
|-------------------------------------|----------------------------------------------------------|----------------------------------|
| 0 Education Related to Employment  | 0 Secondary School or Equivalent                          |                                 |
| 0 Other                            |                                                          |                                 |
| Number of TANF & SN MOE Countable Cases [d] 7 | Combined Participation Rate (TANF & SN MOE) [e] 14.7% |                                 |
| Number of TANF & SN MOE Engaged Cases [f] 12 | Combined Engagement Rate (TANF & SN MOE) [g] 26.3% |                                 |

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY.

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual’s assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2008 to March 2009. Participation and engagement related data for NYC is based on monthly average data available for April 2008 to March 2009.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/1/08-03/31/09.
## Performance/Accountability Matrix

<table>
<thead>
<tr>
<th>Program name</th>
<th>SFY</th>
<th>Appropriation Level</th>
<th>Contract/Award Cycle</th>
<th>Procurement Methodology</th>
</tr>
</thead>
<tbody>
<tr>
<td>FFFS</td>
<td>2008-09</td>
<td>$359,054 (Amount equals $1,931,006 allocation, plus $415 transferred in from Summer Youth, plus $0 transferred in from SFY 07-08 FFFS, less $0 transferred to SFY 09-10 FFFS, less $1,178,501 budgeted towards Child Welfare Other than Title XX, $360,100 transferred to Title XX, $0 in additional Child Care Transfer, $33,766 budgeted for Non-Residential Domestic Violence and $0 transferred to State Administered Contracts).</td>
<td>10/1/07-3/31/11 *</td>
<td>Allocation</td>
</tr>
</tbody>
</table>

### Performance/Accountability Goals

- **Comply with Drug and Alcohol Requirements**: 7 individuals assessed for Drug/Alcohol Problems
- **Comply with Domestic Violence Family Violence Option (FVO)**: 0 individuals indicated danger

### Performance/Accountability Outcomes As Of: "03/31/2009"

- **50 % Combined "All Families" Participation Rate**
  - Number of Employment Assessments Completed [b] 76
  - Number of TANF & SN MOE Adults Engaged By Activity [c]
    - 10 Unsubsidized Employment
    - 1 Subsidized Employment
    - 5 Work Experience
    - 1 Community Service
    - 0 On the Job Training
    - 0 Job Readiness Training Activities
    - 0 Job Search
    - 1 Vocational Education
    - 0 Job Skills Training
    - 0 Education Related to Employment
    - 1 Secondary School or Equivalent
    - 0 Other

### Spending As Of: "03/31/2010"

- $359,054

| Combined Participation Rate (TANF & SN MOE) [e] | 28% |
| Number of TANF & SN MOE Engaged Cases [f] | 16 |
| Combined Engagement Rate (TANF & SN MOE) [g] | 49.5% |

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that result in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY.

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual’s assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2008 to March 2009. Participation and engagement related data for NYC is based on monthly average data available for April 2008 to March 2009.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/1/08-03/31/09.
### PERFORMANCE AND ACCOUNTABILITY MATRIX

#### STEUBEN

<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>FFFS 2008-09</td>
<td>$2,042,300 (Amount equals $3,966,399 allocation, plus $18,886 transferred in from Summer Youth, plus $0 transferred in from SFY 07-08 FFFS, less $0 transferred to SFY 09-10 FFFS, less $1,486,985 budgeted towards Child Welfare Other than Title XX, $456,000 transferred to Title XX, $0 in additional Child Care Transfer, $0 budgeted for Non-Residential Domestic Violence and $0 transferred to State Administered Contracts).</td>
<td>10/1/07-3/31/11 *</td>
<td>Allocation</td>
<td></td>
</tr>
</tbody>
</table>

### Performance/Accountability Goals

**Case Management**
- 1 project(s) to serve 1,800 families
- 1 project(s) served 1,362 families

**Non-Temporary Assistance Emergency/Diversion**
- 1 project(s) to serve 1,200 families
- 1 project(s) served 2,732 families

**Healthy Families/Home Visiting**
- 2 project(s) to serve 60 families
- 2 project(s) served 210 families

**Youth Supports/School Community Collaboration**
- 1 project(s) to serve 340 families
- 1 project(s) served 188 families

**Other**
- 1 project(s) to serve 300 families
- 1 project(s) served 5,056 families

### Performance/Accountability Outcomes As Of: "03/31/2009"

- Comply with Drug and Alcohol Requirements
  - 136 individuals assessed for Drug/Alcohol Problems
  - 4 individuals mandated to treatment – exempt from employment activities [a]
  - 2 individuals mandated to treatment – nonexempt from employment activities [a]

- Comply with Domestic Violence Family Violence Option (FVO)
  - 60 individuals indicated danger
  - 41 individuals granted a waiver from program requirements

### Spending As Of: "03/31/2010"

- $2,042,300
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
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<tbody>
<tr>
<td>15 Education Related to Employment</td>
<td>Number of TANF &amp; SN MOE Countable Cases [d] 43</td>
<td></td>
</tr>
<tr>
<td>1 Secondary School or Equivalent</td>
<td>Combined Participation Rate (TANF &amp; SN MOE) [e] 20.1%</td>
<td></td>
</tr>
<tr>
<td>6 Other</td>
<td>Number of TANF &amp; SN MOE Engaged Cases [f] 101</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Combined Engagement Rate (TANF &amp; SN MOE) [g] 46.9%</td>
<td></td>
</tr>
</tbody>
</table>

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY.

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[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

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Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

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### PERFORMANCE AND ACCOUNTABILITY MATRIX

#### SUFFOLK

<table>
<thead>
<tr>
<th>Program name</th>
<th>SFY</th>
<th>Appropriation Level</th>
<th>Contract/Award Cycle</th>
<th>Procurement Methodology</th>
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</thead>
<tbody>
<tr>
<td>FFFS</td>
<td>2008-09</td>
<td>$7,619,098 (Amount equals $25,377,057 allocation, plus $90,040 transferred in from Summer Youth, plus $77,620 transferred in from SFY 07-08 FFFS, less $0 transferred to SFY 09-10 FFFS, less $13,446,407 budgeted towards Child Welfare Other than Title XX, $4,475,812 transferred to Title XX, $0 in additional Child Care Transfer, $0 budgeted for Non-Residential Domestic Violence and $3,400 transferred to State Administered Contracts).</td>
<td>10/1/07-3/31/11 *</td>
<td>Allocation</td>
</tr>
</tbody>
</table>

### Performance/Accountability Goals

- 6. **Comply with Drug and Alcohol Requirements** 685 individuals assessed for Drug/Alcohol Problems
- 39 individuals mandated to treatment – exempt from employment activities [a]
- 24 individuals mandated to treatment – nonexempt from employment activities [a]
- 50 % Combined "All Families" Participation Rate

### Performance/Accountability Outcomes As Of: "03/31/2009"

- Number of Employment Assessments Completed [b] 5,272
- Number of TANF & SN MOE Adults Engaged By Activity [c]
  - 569 Unsubsidized Employment
  - 14 Subsidized Employment
  - 220 Work Experience
  - 16 Community Service
  - 0 On the Job Training
  - 37 Job Readiness Training Activities
  - 109 Job Search
  - 104 Vocational Education
  - 5 Job Skills Training
  - 11 Education Related to Employment
  - 8 Secondary School or Equivalent
  - 0 Other
- Number of TANF & SN MOE Countable Cases [d] 622

### Spending As Of: "03/31/2010"

$7,619,098
### 6. Performance/Accountability Goals

<table>
<thead>
<tr>
<th>Performance/Accountability Outcomes As Of: &quot;03/31/2009&quot;</th>
</tr>
</thead>
<tbody>
<tr>
<td>Combined Participation Rate (TANF &amp; SN MOE) [e] 39.8%</td>
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<tr>
<td>Number of TANF &amp; SN MOE Engaged Cases [f] 921</td>
</tr>
<tr>
<td>Combined Engagement Rate (TANF &amp; SN MOE) [g] 59%</td>
</tr>
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</table>

### 8. Spending As Of: "03/31/2010"

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2008 to March 2009. Participation and engagement related data for NYC is based on monthly average data available for April 2008 to March 2009.

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[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.
**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**SULLIVAN**

<table>
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<tr>
<th></th>
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<tr>
<td>FFFS</td>
<td>2008-09</td>
<td>$828,650 (Amount equals $2,179,881 allocation, plus $10,662 transferred in from Summer Youth, plus $37,594 transferred in from SFY 07-08 FFFS, less $0 transferred to SFY 09-10 FFFS, less $759,487 budgeted towards Child Welfare Other than Title XX, $615,000 transferred to Title XX, $0 in additional Child Care Transfer, $25,000 budgeted for Non-Residential Domestic Violence and $0 transferred to State Administered Contracts).</td>
<td>10/1/07-3/31/11 *</td>
<td>Allocation</td>
</tr>
</tbody>
</table>

### 6. Performance/Accountability Goals

| Program Support and Training | 1 project(s) to serve 900 families | 1 project(s) served 0 families |
| Transitional Benefits/Work Supports | 1 project(s) to serve 50 families | 1 project(s) served 336 families |

### 7. Performance/Accountability Outcomes As Of: "03/31/2009"

| Case Management | 1 project(s) to serve 12 families | 1 project(s) served 57 families |
| Housing | 1 project(s) to serve 48 families | 1 project(s) served 40 families |
| Program Support and Training | 1 project(s) to serve 900 families | 1 project(s) served 0 families |
| Transitional Benefits/Work Supports | 1 project(s) to serve 50 families | 1 project(s) served 336 families |

**Comply with Drug and Alcohol Requirements**
- 0 individuals assessed for Drug/Alcohol Problems
- 8 individuals mandated to treatment – exempt from employment activities [a]
- 1 individuals mandated to treatment – nonexempt from employment activities [a]

**Comply with Domestic Violence Family Violence Option (FVO)**
- 0 individuals indicated danger
- 0 individuals granted a waiver from program requirements

**50 % Combined "All Families" Participation Rate**
- Number of Employment Assessments Completed [b] 202
- Number of TANF & SN MOE Adults Engaged By Activity [c]
  - 49 Unsubsidized Employment
  - 0 Subsidized Employment
  - 8 Work Experience
  - 0 Community Service
  - 0 On the Job Training
  - 13 Job Readiness Training Activities
  - 4 Job Search
  - 2 Vocational Education
  - 0 Job Skills Training
  - 2 Education Related to Employment

### 8. Spending As Of: "03/31/2010"

$828,650
### Performance/Accountability Goals

<table>
<thead>
<tr>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>6 Secondary School or Equivalent</td>
<td>0 Other</td>
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<tr>
<td></td>
<td>Number of TANF &amp; SN MOE Countable Cases [d] 30</td>
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<tr>
<td></td>
<td>Combined Participation Rate (TANF &amp; SN MOE) [e] 15.4%</td>
<td></td>
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<tr>
<td></td>
<td>Number of TANF &amp; SN MOE Engaged Cases [f] 69</td>
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<tr>
<td></td>
<td>Combined Engagement Rate (TANF &amp; SN MOE) [g] 35.8%</td>
<td></td>
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</table>

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

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<table>
<thead>
<tr>
<th>Program name</th>
<th>SFY</th>
<th>Appropriation Level</th>
<th>Contract/Award Cycle</th>
<th>Procurement Methodology</th>
</tr>
</thead>
<tbody>
<tr>
<td>FFFS</td>
<td>2008-09</td>
<td>$567,573 (Amount equals $1,496,909 allocation, plus $7,466 transferred in from Summer Youth, plus $0 transferred in from SFY 07-08 FFFS, less $0 transferred to SFY 09-10 FFFS, less $756,302 budgeted towards Child Welfare Other than Title XX, $180,500 transferred to Title XX, $0 in additional Child Care Transfer, $0 budgeted for Non-Residential Domestic Violence and $0 transferred to State Administered Contracts).</td>
<td>10/1/07-3/31/11 *</td>
<td>Allocation</td>
</tr>
</tbody>
</table>

### Performance/Accountability Goals

#### Non-Temporary Assistance Emergency/Diversion
- 1 project(s) to serve 200 families

#### Youth Supports/School Community Collaboration
- 2 project(s) to serve 35 families

### Performance/Accountability Outcomes As Of: "03/31/2009"

- 12 individuals assessed for Drug/Alcohol Problems
- 20 individuals indicated danger
- 23 individuals granted a waiver from program requirements

### Spending As Of: "03/31/2010"

$567,573
<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>0 Other</td>
<td>Number of TANF &amp; SN MOE Countable Cases [d] 20</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Combined Participation Rate (TANF &amp; SN MOE) [e] 24.5%</td>
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<tr>
<td></td>
<td>Number of TANF &amp; SN MOE Engaged Cases [f] 37</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Combined Engagement Rate (TANF &amp; SN MOE) [g] 46.4%</td>
<td></td>
</tr>
</tbody>
</table>

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY.

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**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**TOMPKINS**

<table>
<thead>
<tr>
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<td>FFFS</td>
<td>2008-09</td>
<td>$501,478 (Amount equals $2,754,524 allocation, plus $1,790 transferred in from Summer Youth, plus $0 transferred in from SFY 07-08 FFFS, less $0 transferred to SFY 09-10 FFFS, less $1,487,836 budgeted towards Child Welfare Other than Title XX, $767,000 transferred to Title XX, $0 in additional Child Care Transfer, $0 budgeted for Non-Residential Domestic Violence and $0 transferred to State Administered Contracts).</td>
<td>10/1/07-3/31/11 *</td>
<td>Allocation</td>
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<table>
<thead>
<tr>
<th></th>
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<th></th>
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<tbody>
<tr>
<td>Comply with Drug and Alcohol Requirements</td>
<td>37 individuals assessed for Drug/Alcohol Problems</td>
<td>$501,478</td>
</tr>
<tr>
<td></td>
<td>9 individuals mandated to treatment – exempt from employment activities [a]</td>
<td></td>
</tr>
<tr>
<td></td>
<td>5 individuals mandated to treatment– nonexempt from employment activities [a]</td>
<td></td>
</tr>
<tr>
<td>Comply with Domestic Violence Family Violence Option (FVO)</td>
<td>6 individuals indicated danger</td>
<td></td>
</tr>
<tr>
<td></td>
<td>6 individuals granted a waiver from program requirements</td>
<td></td>
</tr>
</tbody>
</table>

50 % Combined "All Families" Participation Rate

| Number of Employment Assessments Completed [b] | 269 |
| Number of TANF & SN MOE Adults Engaged By Activity [c] | |
| 52 Unsubsidized Employment | |
| 0 Subsidized Employment | |
| 15 Work Experience | |
| 3 Community Service | |
| 0 On the Job Training | |
| 13 Job Readiness Training Activities | |
| 0 Job Search | |
| 6 Vocational Education | |
| 0 Job Skills Training | |
| 2 Education Related to Employment | |
| 1 Secondary School or Equivalent | |
| 0 Other | |

| Number of TANF & SN MOE Countable Cases [d] | 38 |
### 6. Performance/Accountability Goals

<table>
<thead>
<tr>
<th>Combined Participation Rate (TANF &amp; SN MOE) [e]</th>
<th>19.3%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of TANF &amp; SN MOE Engaged Cases [f]</td>
<td>81</td>
</tr>
<tr>
<td>Combined Engagement Rate (TANF &amp; SN MOE) [g]</td>
<td>41%</td>
</tr>
</tbody>
</table>

### 7. Performance/Accountability Outcomes As Of: “03/31/2009”

- **Combined Engagement Rate (TANF & SN MOE)** [g]: 41%
- **Number of TANF & SN MOE Engaged Cases** [f]: 81

### 8. Spending As Of: “03/31/2010”

- **Combined Participation Rate (TANF & SN MOE)** [e]: 19.3%

---

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

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[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual’s assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

---

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2008 to March 2009. Participation and engagement related data for NYC is based on monthly average data available for April 2008 to March 2009.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/1/08-03/31/09.
### PERFORMANCE AND ACCOUNTABILITY MATRIX

**ULSTER**

<table>
<thead>
<tr>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>FFFS</td>
<td>2008-09</td>
<td>$1,067,278 (Amount equals $5,657,959 allocation, plus $0 transferred in from Summer Youth, plus $0 transferred in from SFY 07-08 FFFS, less $0 transferred to SFY 09-10 FFFS, less $3,407,138 budgeted towards Child Welfare Other than Title XX, $1,150,000 transferred to Title XX, $0 in additional Child Care Transfer, $33,543 budgeted for Non-Residential Domestic Violence and $0 transferred to State Administered Contracts).</td>
<td>10/1/07-3/31/11 *</td>
<td>Allocation</td>
</tr>
</tbody>
</table>

### 6. Performance/Accountability Goals

- **Case Management**: 2 project(s) to serve 580 families
- **Enhanced Domestic Violence**: 1 project(s) to serve 30 families
- **Comply with Drug and Alcohol Requirements**
  - 101 individuals assessed for Drug/Alcohol Problems
  - 22 individuals mandated to treatment – exempt from employment activities [a]
  - 7 individuals mandated to treatment – nonexempt from employment activities [a]
- **Comply with Domestic Violence Family Violence Option (FVO)**
  - 11 individuals indicated danger
  - 1 individuals granted a waiver from program requirements

### 7. Performance/Accountability Outcomes As Of: "03/31/2009"

- 50 % Combined "All Families" Participation Rate
- Number of Employment Assessments Completed [b] 1,048
- Number of TANF & SN MOE Adults Engaged By Activity [c]
  - 85 Unsubsidized Employment
  - 0 Subsidized Employment
  - 13 Work Experience
  - 0 Community Service
  - 3 On the Job Training
  - 29 Job Readiness Training Activities
  - 9 Job Search
  - 11 Vocational Education
  - 3 Job Skills Training
  - 0 Education Related to Employment
  - 4 Secondary School or Equivalent
  - 0 Other

### 8. Spending As Of: "03/31/2010"

- $1,067,278
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of TANF &amp; SN MOE Countable Cases [d]</td>
<td>50</td>
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<tr>
<td>Combined Participation Rate (TANF &amp; SN MOE) [e]</td>
<td>14.4%</td>
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</tr>
<tr>
<td>Number of TANF &amp; SN MOE Engaged Cases [f]</td>
<td>128</td>
<td></td>
</tr>
<tr>
<td>Combined Engagement Rate (TANF &amp; SN MOE) [g]</td>
<td>36.8%</td>
<td></td>
</tr>
</tbody>
</table>

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual’s assessment and employment plan

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2008 to March 2009. Participation and engagement related data for NYC is based on monthly average data available for April 2008 to March 2009

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects

* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/1/08-03/31/09
## PERFORMANCE AND ACCOUNTABILITY MATRIX

**WARREN**

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>FFFS</td>
<td>2008-09</td>
<td>$257,514 (Amount equals $1,419,068 allocation, plus $8,012 transferred from Summer Youth, plus $0 transferred in from SFY 07-08 FFFS, less $0 transferred to SFY 09-10 FFFS, less $975,364 budgeted towards Child Welfare Other than Title XX, $0 transferred to Title XX, $194,202 in additional Child Care Transfer, $0 budgeted for Non-Residential Domestic Violence and $0 transferred to State Administered Contracts).</td>
<td>10/1/07-3/31/11 *</td>
<td>Allocation</td>
</tr>
</tbody>
</table>

### 6. Performance/Accountability Goals

| Case Management | 3 project(s) to serve 164 families | 3 project(s) served 92 families |
| Enhanced Domestic Violence | 1 project(s) to serve 24 families | 1 project(s) served 103 families |

### 7. Performance/Accountability Outcomes As Of: "03/31/2009"

| Comply with Drug and Alcohol Requirements | 37 individuals assessed for Drug/Alcohol Problems | 4 individuals mandated to treatment – exempt from employment activities [a] |
| Comply with Domestic Violence Family Violence Option (FVO) | 3 individuals indicated danger | 1 individuals granted a waiver from program requirements |

### 8. Spending As Of: "03/31/2010"

$257,514

### 9. 50 % Combined "All Families" Participation Rate

| Number of Employment Assessments Completed [b] | 15 |
| Number of TANF & SN MOE Adults Engaged By Activity [c] | |
| 12 Unsubsidized Employment | |
| 0 Subsidized Employment | |
| 4 Work Experience | |
| 1 Community Service | |
| 0 On the Job Training | |
| 20 Job Readiness Training Activities | |
| 7 Job Search | |
| 0 Vocational Education | |
| 7 Job Skills Training | |
| 0 Education Related to Employment | |
| 1 Secondary School or Equivalent | |
| 1 Other | |
|------------------------------------|----------------------------------------------------------|--------------------------------|
|                                   | Number of TANF & SN MOE Countable Cases [d] 10           |                                |
|                                   | Combined Participation Rate (TANF & SN MOE) [e] 26.4%   |                                |
|                                   | Number of TANF & SN MOE Engaged Cases [f] 32            |                                |
|                                   | Combined Engagement Rate (TANF & SN MOE) [g] 86.8%     |                                |

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY.

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[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

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Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2008 to March 2009. Participation and engagement related data for NYC is based on monthly average data available for April 2008 to March 2009.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/1/08-03/31/09.
### PERFORMANCE AND ACCOUNTABILITY MATRIX

**WASHINGTON**

<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>FFFS</td>
<td>2008-09</td>
<td>$765,842 (Amount equals $1,427,485 allocation, plus $5,077 transferred in from Summer Youth, plus $0 transferred in from SFY 07-08 FFFS, less $0 transferred to SFY 09-10 FFFS, less $326,714 budgeted towards Child Welfare Other than Title XX, $210,000 transferred to Title XX, $100,000 in additional Child Care Transfer, $30,006 budgeted for Non-Residential Domestic Violence and $0 transferred to State Administered Contracts).</td>
<td>10/1/07-3/31/11 *</td>
<td>Allocation</td>
</tr>
</tbody>
</table>

#### 6. Performance/Accountability Goals

- **Adult or Juvenile Justice/Criminal**: 1 project(s) to serve 120 families
  - 1 project(s) served 289 families

- **Case Management**: 4 project(s) to serve 156 families
  - 4 project(s) served 266 families

- **Healthy Families/Home Visiting**: 1 project(s) to serve 16 families
  - 1 project(s) served 70 families

- **SSI Maximization**: 1 project(s) to serve 10 families
  - 1 project(s) served 0 families

- **Comply with Drug and Alcohol Requirements**
  - 47 individuals assessed for Drug/Alcohol Problems
  - 3 individuals mandated to treatment – exempt from employment activities [a]
  - 0 individuals mandated to treatment – nonexempt from employment activities [a]

- **Comply with Domestic Violence Family Violence Option (FVO)**
  - 24 individuals indicated danger
  - 21 individuals granted a waiver from program requirements

#### 7. Performance/Accountability Outcomes As Of: "03/31/2009"

- **PERFORMANCE AND ACCOUNTABILITY MATRIX**
  - **WASHINGTON**
  - **50 % Combined "All Families" Participation Rate**
  - **Number of Employment Assessments Completed** [b] 77
  - **Number of TANF & SN MOE Adults Engaged By Activity** [c]
    - 20 Unsubsidized Employment
    - 0 Subsidized Employment
    - 6 Work Experience
    - 1 Community Service
    - 0 On the Job Training
    - 8 Job Readiness Training Activities
    - 3 Job Search
    - 1 Vocational Education
    - 1 Job Skills Training
    - 0 Education Related to Employment

#### 8. Spending As Of: "03/31/2010"

- $765,842
<table>
<thead>
<tr>
<th>Performance/Accountability Goals</th>
<th>Performance/Accountability Outcomes As Of: “03/31/2009”</th>
<th>Spending As Of: “03/31/2010”</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Secondary School or Equivalent</td>
<td>Number of TANF &amp; SN MOE Countable Cases [d] 17</td>
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<tr>
<td>0 Other</td>
<td>Combined Participation Rate (TANF &amp; SN MOE) [e] 31.8%</td>
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<tr>
<td></td>
<td>Number of TANF &amp; SN MOE Engaged Cases [f] 33</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Combined Engagement Rate (TANF &amp; SN MOE) [g] 59.9%</td>
<td></td>
</tr>
</tbody>
</table>

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY.

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Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2008 to March 2009. Participation and engagement related data for NYC is based on monthly average data available for April 2008 to March 2009.

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## PERFORMANCE AND ACCOUNTABILITY MATRIX

### WAYNE

<table>
<thead>
<tr>
<th>1. Program name</th>
<th>2. SFY</th>
<th>3. Appropriation Level</th>
</tr>
</thead>
<tbody>
<tr>
<td>FFFS</td>
<td>2008-09</td>
<td>$813,383 (Amount equals $2,802,986 allocation, plus $8,237 transferred in from Summer Youth, plus $270,537 transferred in from SFY 07-08 FFFS, less $163,697 transferred to SFY 09-10 FFFS, less $1,804,626 budgeted towards Child Welfare Other than Title XX, $300,054 transferred to Title XX, $0 in additional Child Care Transfer, $0 budgeted for Non-Residential Domestic Violence and $0 transferred to State Administered Contracts).</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>4. Contract/Award Cycle</th>
<th>5. Procurement Methodology</th>
</tr>
</thead>
<tbody>
<tr>
<td>10/1/07-3/31/11 *</td>
<td>Allocation</td>
</tr>
</tbody>
</table>

### 6. Performance/Accountability Goals

- Case Management: 1 project(s) to serve 24 families
- Child Only Services: 1 project(s) to serve 130 families
- Child Well Being: 1 project(s) to serve 34 families
- Enhanced Domestic Violence: 1 project(s) to serve 34 families

### 7. Performance/Accountability Outcomes As Of: "03/31/2009"

- Number of Employment Assessments Completed: 83
- 50 % Combined "All Families" Participation Rate

### 8. Spending As Of: "03/31/2010"

- $813,383

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**In-Depth Analysis**

- **Child Only Services**
  - 1 project(s) to serve 130 families
  - 1 project(s) served 74 families

- **Child Well Being**
  - 1 project(s) to serve 34 families
  - 1 project(s) served 10 families

- **Enhanced Domestic Violence**
  - 1 project(s) to serve 34 families
  - 1 project(s) served 14 families

- **Comply with Drug and Alcohol Requirements**
  - 21 individuals assessed for Drug/Alcohol Problems
  - 8 individuals mandated to treatment – exempt from employment activities [a]
  - 2 individuals mandated to treatment – nonexempt from employment activities [a]

- **Comply with Domestic Violence Family Violence Option (FVO)**
  - 25 individuals indicated danger
  - 16 individuals granted a waiver from program requirements

- **Children’s Program**
  - Number of TANF & SN MOE Adults Engaged By Activity:
    - 25 Unsubsidized Employment
    - 2 Subsidized Employment
    - 12 Work Experience
    - 0 Community Service
    - 0 On the Job Training
    - 3 Job Readiness Training Activities
    - 4 Job Search
    - 2 Vocational Education
    - 0 Job Skills Training
    - 0 Education Related to Employment
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Number of TANF &amp; SN MOE Countable Cases [d] 21</td>
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<tr>
<td></td>
<td>Combined Participation Rate (TANF &amp; SN MOE) [e] 18.6%</td>
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<tr>
<td></td>
<td>Number of TANF &amp; SN MOE Engaged Cases [f] 40</td>
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<tr>
<td></td>
<td>Combined Engagement Rate (TANF &amp; SN MOE) [g] 36.2%</td>
<td></td>
</tr>
<tr>
<td></td>
<td>1 Secondary School or Equivalent</td>
<td></td>
</tr>
<tr>
<td></td>
<td>0 Other</td>
<td></td>
</tr>
</tbody>
</table>

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY

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[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator

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Spending As Of: “03/31/2010”
$8,431,913

FFFS 2008-09
$8,431,913 (Amount equals $27,519,471 allocation, plus $2 transferred in from Summer Youth, plus $0 transferred in from SFY 07-08 FFFS, less $0 transferred to SFY 09-10 FFFS, less $14,941,910 budgeted towards Child Welfare Other than Title XX, $4,075,650 transferred to Title XX, $0 in additional Child Care Transfer, $0 budgeted for Non-Residential Domestic Violence and $70,000 transferred to State Administered Contracts).

7. Performance/Accountability Goals

<table>
<thead>
<tr>
<th>Program name</th>
<th>SFY</th>
<th>Appropriation Level</th>
<th>Contract/Award Cycle</th>
<th>Procurement Methodology</th>
</tr>
</thead>
<tbody>
<tr>
<td>FFFS</td>
<td>2008-09</td>
<td>$8,431,913</td>
<td>10/1/07-3/31/11</td>
<td>Allocation</td>
</tr>
</tbody>
</table>


<table>
<thead>
<tr>
<th>Performance/Accountability Goals</th>
<th>Performance/Accountability Outcomes As Of: “03/31/2009”</th>
</tr>
</thead>
<tbody>
<tr>
<td>Child Only Services</td>
<td>2 project(s) served 215 families</td>
</tr>
<tr>
<td>Youth Supports/School Community</td>
<td>1 project(s) served 14 families</td>
</tr>
<tr>
<td>Compliance</td>
<td>583 individuals assessed for Drug/Alcohol Problems</td>
</tr>
<tr>
<td></td>
<td>81 individuals mandated to treatment – exempt from employment activities [a]</td>
</tr>
<tr>
<td></td>
<td>23 individuals mandated to treatment – nonexempt from employment activities [a]</td>
</tr>
<tr>
<td>Comply with Domestic Violence FVO</td>
<td>103 individuals indicated danger</td>
</tr>
<tr>
<td></td>
<td>165 individuals granted a waiver from program requirements</td>
</tr>
</tbody>
</table>

5. Spending As Of: “03/31/2010”
$8,431,913
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Number of TANF &amp; SN MOE Countable Cases [d] 742</td>
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</tr>
<tr>
<td></td>
<td>Combined Participation Rate (TANF &amp; SN MOE) [e] 39.3%</td>
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</tr>
<tr>
<td></td>
<td>Number of TANF &amp; SN MOE Engaged Cases [f] 1,164</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Combined Engagement Rate (TANF &amp; SN MOE) [g] 61.6%</td>
<td></td>
</tr>
</tbody>
</table>

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status

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### Performance/Accountability Goals

<table>
<thead>
<tr>
<th>Program name</th>
<th>1 project(s) to serve families</th>
</tr>
</thead>
<tbody>
<tr>
<td>Case Management</td>
<td>55 families</td>
</tr>
<tr>
<td>Enhanced Domestic Violence</td>
<td>150 families</td>
</tr>
<tr>
<td>Youth Supports/School Community Collaboration</td>
<td>18 families</td>
</tr>
<tr>
<td>Comply with Drug and Alcohol Requirements</td>
<td>0 individuals assessed for Drug/Alcohol Problems</td>
</tr>
<tr>
<td></td>
<td>25 individuals mandated to treatment – exempt from employment activities [a]</td>
</tr>
<tr>
<td></td>
<td>1 individuals mandated to treatment– nonexempt from employment activities [a]</td>
</tr>
<tr>
<td>Comply with Domestic Violence Family Violence Option (FVO)</td>
<td>3 individuals indicated danger</td>
</tr>
<tr>
<td></td>
<td>0 individuals granted a waiver from program requirements</td>
</tr>
</tbody>
</table>

### Program Name: FFFS

- **Appropriation Level:** $529,124 (Amount equals $1,434,214 allocation, plus $7,395 transferred in from Summer Youth, plus $5,282 transferred in from SFY 07-08 FFFS, less $78,495 transferred to SFY 09-10 FFFS, less $649,344 budgeted towards Child Welfare Other than Title XX, $113,000 transferred to Title XX, $0 in additional Child Care Transfer, $76,928 budgeted for Non-Residential Domestic Violence and $0 transferred to State Administered Contracts).

- **Contract/Award Cycle:** 10/1/07-3/31/11 *

- **Procurement Methodology:** Allocation

### Performance/Accountability Outcomes As Of: "03/31/2009"

- **Comply with Drug and Alcohol Requirements:** 0 individuals granted a waiver from program requirements

### Performance/Accountability Outcomes As Of: "03/31/2010"

- **Spending As Of:** $529,124

### Performance/Accountability Matrix

<table>
<thead>
<tr>
<th>Program name</th>
<th>SFY 2008-09</th>
</tr>
</thead>
<tbody>
<tr>
<td>FFFS</td>
<td>$529,124</td>
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</tbody>
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<table>
<thead>
<tr>
<th>Program Name</th>
<th>Appropriation Level</th>
</tr>
</thead>
<tbody>
<tr>
<td>FFFS</td>
<td>$529,124 (Amount equals $1,434,214 allocation, plus $7,395 transferred in from Summer Youth, plus $5,282 transferred in from SFY 07-08 FFFS, less $78,495 transferred to SFY 09-10 FFFS, less $649,344 budgeted towards Child Welfare Other than Title XX, $113,000 transferred to Title XX, $0 in additional Child Care Transfer, $76,928 budgeted for Non-Residential Domestic Violence and $0 transferred to State Administered Contracts).</td>
</tr>
</tbody>
</table>

- **Contract/Award Cycle:** 10/1/07-3/31/11 *

- **Procurement Methodology:** Allocation

### Performance/Accountability Matrix

<table>
<thead>
<tr>
<th>Program name</th>
<th>SFY 2008-09</th>
</tr>
</thead>
<tbody>
<tr>
<td>FFFS</td>
<td>$529,124</td>
</tr>
<tr>
<td>6. Performance/Accountability Goals</td>
<td></td>
</tr>
<tr>
<td>-----------------</td>
<td>-----------------</td>
</tr>
<tr>
<td>0 Other</td>
<td>Number of TANF &amp; SN MOE Countable Cases [d] 12</td>
</tr>
<tr>
<td></td>
<td>Combined Participation Rate (TANF &amp; SN MOE) [e] 30.4%</td>
</tr>
<tr>
<td></td>
<td>Number of TANF &amp; SN MOE Engaged Cases [f] 24</td>
</tr>
<tr>
<td></td>
<td>Combined Engagement Rate (TANF &amp; SN MOE) [g] 62.8%</td>
</tr>
</tbody>
</table>

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY.
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual’s assessment and employment plan.
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2008 to March 2009. Participation and engagement related data for NYC is based on monthly average data available for April 2008 to March 2009.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/1/08-03/31/09.
**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**YATES**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>FFFS</td>
<td>2008-09</td>
<td>$278,777 (Amount equals $742,625 allocation, plus $73 transferred in from Summer Youth, plus $219,113 transferred in from SFY 07-08 FFFS, less $1,423 transferred to SFY 09-10 FFFS, less $504,579 budgeted towards Child Welfare Other than Title XX, $177,032 transferred to Title XX, $0 in additional Child Care Transfer, $0 budgeted for Non-Residential Domestic Violence and $0 transferred to State Administered Contracts).</td>
<td>10/1/07-3/31/11</td>
<td>Allocation</td>
</tr>
</tbody>
</table>

**6. Performance/Accountability Goals**

- **Case Management**: 1 project(s) to serve 30 families
- **Youth Supports/School Community Collaboration**: 1 project(s) to serve 20 families
- **Other**: 2 project(s) to serve 200 families

**7. Performance/Accountability Outcomes As Of: "03/31/2009"**

- 30 families served
- 8 families served
- 335 families served

**8. Spending As Of: "03/31/2010"**

- $278,777
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>0 Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Number of TANF &amp; SN MOE Countable Cases [d] 2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Combined Participation Rate (TANF &amp; SN MOE) [e] 8.8%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Number of TANF &amp; SN MOE Engaged Cases [f] 7</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Combined Engagement Rate (TANF &amp; SN MOE) [g] 41.4%</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual’s assessment and employment plan

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2008 to March 2009. Participation and engagement related data for NYC is based on monthly average data available for April 2008 to March 2009

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Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects

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**PERFORMANCE AND ACCOUNTABILITY MATRIX**

**NYC-HRA**

<table>
<thead>
<tr>
<th>Program Name</th>
<th>FY</th>
<th>Appropriation Level</th>
<th>Contract/Award Cycle</th>
<th>Procurement Methodology</th>
</tr>
</thead>
<tbody>
<tr>
<td>FFFS</td>
<td>2008-09</td>
<td>$202,812,965 (Amount equals $356,385,965 allocation, plus $0 transferred in from Summer Youth, plus $0 transferred in from SFY 07-08 FFFS, less $0 transferred to SFY 09-10 FFFS, less $78,216,000 budgeted towards Child Welfare Other than Title XX, $75,357,000 transferred to Title XX, $0 in additional Child Care Transfer, $0 budgeted for Non-Residential Domestic Violence and $0 transferred to State Administered Contracts).</td>
<td>10/1/07-3/31/11 *</td>
<td>Allocation</td>
</tr>
</tbody>
</table>

### Performance/Accountability Goals

<table>
<thead>
<tr>
<th>Activity</th>
<th>Goals</th>
<th>Outcomes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Comply with Drug and Alcohol Requirements</td>
<td>6,539 individuals assessed for Drug/Alcohol Problems</td>
<td>1 project(s) served 688 families</td>
</tr>
<tr>
<td>Comply with Domestic Violence Family Violence Option (FVO)</td>
<td>4,828 individuals indicated danger</td>
<td>50% Combined &quot;All Families&quot; Participation Rate</td>
</tr>
<tr>
<td></td>
<td>50 % Combined &quot;All Families&quot; Participation Rate</td>
<td>Number of Employment Assessments Completed [b] 143,515</td>
</tr>
<tr>
<td></td>
<td>Number of TANF &amp; SN MOE Adults Engaged By Activity [c]</td>
<td>Number of Employment Assessments Completed [b] 143,515</td>
</tr>
<tr>
<td></td>
<td>21,664 Unsubsidized Employment</td>
<td>691 Subsidized Employment</td>
</tr>
<tr>
<td></td>
<td>3,241 Work Experience</td>
<td>3,241 Work Experience</td>
</tr>
</tbody>
</table>

### Performance/Accountability Outcomes

<table>
<thead>
<tr>
<th>Performance/Accountability Outcomes As Of: &quot;03/31/2009&quot;</th>
<th>Spending As Of: &quot;03/31/2010&quot;</th>
</tr>
</thead>
<tbody>
<tr>
<td>FFFS</td>
<td>$202,812,965</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Program Name</th>
<th>Appropriation Level</th>
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<td>10/1/07-3/31/11 *</td>
<td>Allocation</td>
</tr>
</tbody>
</table>

**Notes:**
- [a] Indicates individuals mandated to treatment – exempt from employment activities.
- [b] Indicates individuals mandated to treatment – nonexempt from employment activities.
- [c] Indicates number of TANF & SN MOE Adults Engaged By Activity.
### 6. Performance/Accountability Goals

<table>
<thead>
<tr>
<th>Activity</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>13 Community Service</td>
<td></td>
</tr>
<tr>
<td>0 On the Job Training</td>
<td></td>
</tr>
<tr>
<td>0 Job Readiness Training Activities</td>
<td></td>
</tr>
<tr>
<td>1,897 Job Search</td>
<td></td>
</tr>
<tr>
<td>1,586 Vocational Education</td>
<td></td>
</tr>
<tr>
<td>664 Job Skills Training</td>
<td></td>
</tr>
<tr>
<td>808 Education Related to Employment</td>
<td></td>
</tr>
<tr>
<td>97 Secondary School or Equivalent</td>
<td></td>
</tr>
<tr>
<td>0 Other</td>
<td></td>
</tr>
</tbody>
</table>

### 7. Performance/Accountability Outcomes As Of: "03/31/2009"

<table>
<thead>
<tr>
<th>Outcome Description</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Related to Employment</td>
<td></td>
</tr>
<tr>
<td>Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status</td>
<td></td>
</tr>
<tr>
<td>Combined Participation Rate (TANF &amp; SN MOE) [c] 34.4%</td>
<td></td>
</tr>
<tr>
<td>Number of TANF &amp; SN MOE Countable Cases [d] 18,449</td>
<td></td>
</tr>
</tbody>
</table>

### 8. Spending As Of: "03/31/2010"

<table>
<thead>
<tr>
<th>Outcome Description</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Related to Employment</td>
<td></td>
</tr>
<tr>
<td>Combined Engagement Rate (TANF &amp; SN MOE) [g] 50.3%</td>
<td></td>
</tr>
</tbody>
</table>

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