

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

<b>1. Program Name</b>	<b>2. SFY</b>	<b>3. Appropriation Level</b>	<b>4. Contract/ Award Cycle</b>	<b>5. Procurement Methodology</b>	<b>6. Performance/ Accountability Goals</b>	<b>7. Performance/ Accountability Outcomes As Of 9/30/08</b>	<b>8. Spending As Of 12/31/08</b>
SYEP	2008-09	\$35,000,000* – (\$773,684 transferred to FFFS)	5/1/08-9/30/08	Allocations	Youth Employed 25,477	Youth Employed 25,999	\$34,074,691

\*Does not include the additional \$70,000 transfer from Westchester County DSS - FFFS

<b>CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS</b>							
<b>1. Name</b>	<b>2. District</b>	<b>3. Locations Served</b>	<b>4. Annual Funding Level</b>	<b>5. Contract /Award Cycle</b>	<b>6. Performance/ Accountability Goals</b>	<b>7. Performance/ Accountability Outcomes As Of 9/30/08</b>	<b>8. Spending As of 12/31/08</b>
SYEP	ALBANY	ALBANY	\$444,991	5/1/08 - 9/30/08	Youth Employed 500	Youth Employed 586	\$444,991
SYEP	ALLEGANY	ALLEGANY	\$167,897	5/1/08 - 9/30/08	Youth Employed 66	Youth Employed 76	\$167,897
SYEP	BROOME	BROOME	\$353,625 (\$386,475- \$32,850 transferred to FFFS)	5/1/08 - 9/30/08	Youth Employed 160	Youth Employed 160	\$335,455
SYEP	CATTARAUGUS	CATTARAUGUS	\$218,668	5/1/08 - 9/30/08	Youth Employed 170	Youth Employed 188	\$218,668
SYEP	CAYUGA	CAYUGA	\$130,350	5/1/08 - 9/30/08	Youth Employed 65	Youth Employed 72	\$130,350
SYEP	CHAUTAUQUA	CHAUTAUQUA	\$272,619 (\$297,944- \$25,325 transferred to FFFS)	5/1/08 - 9/30/08	Youth Employed 160	Youth Employed 162	\$262,160
SYEP	CHEMUNG	CHEMUNG	\$171,453 (187,380- \$15,927 transferred to FFFS)	5/1/08 - 9/30/08	Youth Employed 103	Youth Employed 129	\$168,400

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SYEP	CHENANGO	CHENANGO	\$108,333 (\$118,397- \$10,064 transferred to FFFS)	5/1/08 - 9/30/08	Youth Employed 60	Youth Employed 62	\$108,333
SYEP	CLINTON	CLINTON	\$204,517	5/1/08 - 9/30/08	Youth Employed 150	Youth Employed 142	\$204,517
SYEP	COLUMBIA	COLUMBIA	\$44,380 (\$46,414- \$2,034 transferred to FFFS)	5/1/08 - 9/30/08	Youth Employed 28	Youth Employed 30	\$44,380
SYEP	CORTLAND	CORTLAND	\$136,374	5/1/08 - 9/30/08	Youth Employed 92	Youth Employed 96	\$136,374
SYEP	DELAWARE	DELAWARE	\$88,399	5/1/08 - 9/30/08	Youth Employed 70	Youth Employed 72	\$88,399
SYEP	DUTCHESS	DUTCHESS	\$306,955 (\$335,469 - \$28,514 transferred to FFFS)	5/1/08 - 9/30/08	Youth Employed 97	Youth Employed 96	\$283,330
SYEP	ERIE	ERIE	\$1,631,614	5/1/08 - 9/30/08	Youth Employed 1200	Youth Employed 1354	\$1,631,614
SYEP	ESSEX	ESSEX	\$68,051	5/1/08 - 9/30/08	Youth Employed 43	Youth Employed 42	\$68,051
SYEP	FRANKLIN	FRANKLIN	\$127,802	5/1/08 - 9/30/08	Youth Employed 62	Youth Employed 62	\$127,802

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SYEP	FULTON	FULTON	\$90,610 (\$99,027- \$8,417 transferred to FFFS)	5/1/08 - 9/30/08	Youth Employed 50	Youth Employed 53	\$90,610
SYEP	GENESEE	GENESEE	\$96,681 (\$105,662- \$8,981 transferred to FFFS)	5/1/08- 9/30/08	Youth Employed 60	Youth Employed 54	\$96,681
SYEP	GREENE	GREENE	\$80,784 (\$88,289- \$7,505 transferred to FFFS)	5/1/08- 9/30/08	Youth Employed 43	Youth Employed 43	\$77,542
SYEP	HAMILTON	HAMILTON	\$10,406	5/1/08 - 9/30/08	Youth Employed 10	Youth Employed 7	\$10,406
SYEP	HERKIMER	HERKIMER	\$103,219 (\$108,542- \$5,323 transferred to FFFS)	5/1/08 - 9/30/08	Youth Employed 80	Youth Employed 85	\$103,219
SYEP	JEFFERSON	JEFFERSON	\$301,655 (\$329,678- \$28,023 transferred to FFFS)	5/1/08 - 9/30/08	Youth Employed 135	Youth Employed 132	\$286,956

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SYEP	LEWIS	LEWIS	\$76,542 (\$83,652- \$7,110 transferred to FFFS)	5/1/08 - 9/30/08	Youth Employed 34	Youth Employed 34	\$70,464
SYEP	LIVINGSTON	LIVINGSTON	\$150,456 (\$164,433- \$13,977 transferred to FFFS)	5/1/08 - 9/30/08	Youth Employed 83	Youth Employed 84	\$150,372
SYEP	MADISON	MADISON	\$157,137	5/1/08 - 9/30/08	Youth Employed 73	Youth Employed 74	\$157,137
SYEP	MONROE	MONROE	\$1,171,671 (\$1,280,514- \$108,843 transferred to FFFS)	5/1/08 - 9/30/08	Youth Employed 549	Youth Employed 590	\$1,009,897
SYEP	MONTGOMERY	MONTGOMERY	\$87,575 (\$95,710- \$8,135 transferred to FFFS)	5/1/08- 9/30/08	Youth Employed 46	Youth Employed 52	\$87,575
SYEP	NASSAU	NASSAU	\$724,691 (\$792,012- \$67,321 transferred to FFFS)	5/1/08 - 9/30/08	Youth Employed 260	Youth Employed 253	\$723,368
SYEP	NEW YORK CITY	NEW YORK	\$19,665,668	5/1/08 -	Youth Employed	Youth Employed	\$19,665,668

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		CITY		9/30/08	16,610	16,506	
SYEP	NIAGARA	NIAGARA	\$417,209 (\$434,182- \$16,973 transferred to FFFS)	5/1/08 - 9/30/08	Youth Employed 210	Youth Employed 199	\$417,209
SYEP	ONEIDA	ONEIDA	\$324,539 (\$354,687- \$30,148 transferred to FFFS)	5/1/08 - 9/30/08	Youth Employed 103	Youth Employed 344	\$324,539
SYEP	ONONDAGA	ONONDAGA	\$707,167 (\$772,860- \$65,693 transferred to FFFS)	5/1/08 - 9/30/08	Youth Employed 400	Youth Employed 462	\$707,167
SYEP	ONTARIO	ONTARIO	\$156,468	5/1/08 - 9/30/08	Youth Employed 85	Youth Employed 116	\$187,336
SYEP	ORANGE	ORANGE	\$380,005 (\$415,306- \$35,301 transferred to FFFS)	5/1/08 - 9/30/08	Youth Employed 275	Youth Employed 319	\$380,005

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SYEP	ORLEANS	ORLEANS	\$73,931 (\$80,799- \$6,868 transferred to FFFS)	5/1/08 - 9/30/08	Youth Employed 33	Youth Employed 30	\$73,931
SYEP	OSWEGO	OSWEGO	\$356,192	5/1/08 - 9/30/08	Youth Employed 180	Youth Employed 207	\$356,193
SYEP	OTSEGO	OTSEGO	\$119,137 (\$130,204- \$11,067) transferred to FFFS	5/1/08 - 9/30/08	Youth Employed 85	Youth Employed 85	\$119,137
SYEP	PUTNAM	PUTNAM	\$27,815 (\$30,399- \$2,584) transferred to FFFS)	5/1/08 - 9/30/08	Youth Employed 8	Youth Employed 9	\$27,815
SYEP	RENSSELAER	RENSSELAER	\$221,887 (\$242,499- \$20,612 transferred to FFFS)	5/1/08 - 9/30/08	Youth Employed 173	Youth Employed 165	\$221,887
SYEP	ROCKLAND	ROCKLAND	\$207,265 (\$226,519- \$19,254 transferred to FFFS)	5/1/08 - 9/30/08	Youth Employed 144	Youth Employed 108	\$207,265

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SYEP	ST. LAWRENCE	ST. LAWRENCE	\$390,969 (\$400,969- \$10,000 transferred to FFFS)	5/1/08 - 9/30/08	Youth Employed 202	Youth Employed 170	\$390,969
SYEP	SARATOGA	SARATOGA	\$134,192 (\$146,657- \$12,465 transferred to FFFS)	5/1/08 - 9/30/08	Youth Employed 65	Youth Employed 68	\$134,192
SYEP	SCHENECTADY	SCHENECTADY	\$180,968	5/1/08 - 9/30/08	Youth Employed 199	Youth Employed 187	\$180,968
SYEP	SCHOHARIE	SCHOHARIE	\$67,984 (\$74,299- \$6,315 transferred to FFFS)	5/1/08 - 9/30/08	Youth Employed 38	Youth Employed 46	\$67,984
SYEP	SCHUYLER	SCHUYLER	\$44,964	5/1/08 - 9/30/08	Youth Employed 15	Youth Employed 23	\$44,972
SYEP	SENECA	SENECA	\$89,906 (\$90,321- \$415 transferred to FFFS)	5/1/08 - 9/30/08	Youth Employed 40	Youth Employed 50	\$89,906



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SYEP	STEUBEN	STEUBEN	\$203,309 (\$222,195- \$18,886 transferred to FFFS)	5/1/08 - 9/30/08	Youth Employed 92	Youth Employed 111	\$203,309
SYEP	SUFFOLK	SUFFOLK	\$969,253 (\$1,059,293- \$90,040 transferred to FFFS)	5/1/08 - 9/30/08	Youth Employed 725	Youth Employed 751	\$969,253
SYEP	SULLIVAN	SULLIVAN	\$114,772 (\$125,434- \$10,662 transferred to FFFS)	5/1/08 - 9/30/08	Youth Employed 50	Youth Employed 51	\$111,758
SYEP	TIOGA	TIOGA	\$80,367 (\$87,833- \$7,466 transferred to FFFS)	5/1/08 - 9/30/08	Youth Employed 40	Youth Employed 40	\$73,386
SYEP	TOMPKINS	TOMPKINS	\$323,914 (\$325,704- \$1,790 transferred to FFFS)	5/1/08 - 9/30/08	Youth Employed 180	Youth Employed 181	\$323,914
SYEP	ULSTER	ULSTER	\$227,157	5/1/08 - 9/30/08	Youth Employed 98	Youth Employed 121	\$227,157

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SYEP	WARREN	WARREN	\$86,252 (\$94,264- \$8,012 transferred to FFFS)	5/1/08 - 9/30/08	Youth Employed 48	Youth Employed 45	\$86,252
SYEP	WASHINGTON	WASHINGTON	\$54,660 (\$59,737- \$5,077 transferred to FFFS)	5/1/08 - 9/30/08	Youth Employed 25	Youth Employed 23	\$54,660
SYEP	WAYNE	WAYNE	\$128,407 (\$136,644- \$8,237 transferred to FFFS)	5/1/08 - 9/30/08	Youth Employed 75	Youth Employed 72	\$128,407
OSYEP	WESTCHESTER	WESTCHESTER	\$820,356 (\$820,358- \$2 transferred to FFFS) *\$ 70,000	5/1/08 - 9/30/08	Youth Employed 586	Youth Employed 601	\$890,356
SYEP	WYOMING	WYOMING	\$79,603 (\$86,998- \$7,395 transferred to FFFS)	5/1/08 - 9/30/08	Youth Employed 20	Youth Employed 19	\$79,603

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SYEP	YATES	YATES	\$44,545 (\$44,618- \$73 transferred to FFFS)	5/1/08 - 9/30/08	Youth Employed 53	Youth Employed 48	\$44,545

\*Additional \$70,000 transferred from Westchester DSS - FFFS