

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level Total	5. Contract/Award Cycle	6. Procurement Methodology	7. Performance/ Accountability Goals	8. Performance/ Accountability Outcomes As Of 12/31/11	9. Spending As Of 12/31/11
Disability Advocacy Program	SFY 2007-08 SFY 2008-09 SFY 2009-10 SFY 2010-11	\$1,000,000 \$1,000,000 \$1,000,000 \$323,250 Total: \$3,323,250	Total:\$2,974,500	1/1/08 – 12/31/11	RFP	<ul style="list-style-type: none"> • DAP TANF Cases Opened – 2,710 • DAP TANF Cases Closed – 2,249 	<ul style="list-style-type: none"> • DAP TANF Cases Opened – 3,462 • DAP TANF Cases Closed – 3,806 	\$2,842,558.42

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1. Name & Contract Number	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 12/31/11	8. Spending As of 12/31/11
Delaware County DSS (C020459)	Delaware	<ul style="list-style-type: none"> • Delaware 	\$14,387	1/1/08-12/31/11	<ul style="list-style-type: none"> • DAP TANF Cases Opened- 40 • DAP TANF Cases Closed- 21 	<ul style="list-style-type: none"> • DAP TANF Cases Opened – 35 • DAP TANF Cases Closed – 36 	\$11,212.79
Erie County DSS (C020463)	Erie	<ul style="list-style-type: none"> • Erie 	\$74,069	1/1/08-12/31/11	<ul style="list-style-type: none"> • DAP TANF Cases Opened- 125 • DAP TANF Cases Closed- 43 	<ul style="list-style-type: none"> • DAP TANF Cases Opened – 238 • DAP TANF Cases Closed – 169 	\$71062.00
Empire Justice Center/Direct Services (C020462)	Monroe	<ul style="list-style-type: none"> • Allegany • Cattaraugus • Chautauqua • Chemung • Genesee • Livingston • Monroe • Niagara • Orleans • Schuyler • Seneca • Steuben • Tioga • Tompkins • Wayne • Wyoming • Yates 	\$454,297	1/1/08-12/31/11	<ul style="list-style-type: none"> • DAP TANF Cases Opened - 715 • DAP TANF Cases Closed - 558 	<ul style="list-style-type: none"> • DAP TANF Cases Opened – 524 • DAP TANF Cases Closed – 586 	\$435,843.20

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

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Legal Services of Central New York (C020465)	Onondaga	<ul style="list-style-type: none"> • Broome • Cayuga • Chenango • Cortland • Herkimer • Jefferson • Lewis • Madison • Oneida • Onondaga • Oswego • Otsego 	\$194,688	1/1/08-12/31/11	<ul style="list-style-type: none"> • DAP TANF Cases Opened- 170 • DAP TANF Cases Closed- 102 	<ul style="list-style-type: none"> • DAP TANF Cases Opened – 198 • DAP TANF Cases Closed – 140 	\$194,688.00
Legal Services Hudson Valley (C020466)	Westchester	<ul style="list-style-type: none"> • Dutchess • Orange • Putnam • Sullivan • Ulster • Westchester 	\$184,199	1/1/08-12/31/11	<ul style="list-style-type: none"> • DAP TANF Cases Opened- 280 • DAP TANF Cases Closed- 281 	<ul style="list-style-type: none"> • DAP TANF Cases Opened – 250 • DAP TANF Cases Closed – 304 	\$169,087.54
Legal Services for New York City (C020467)	NYC	<ul style="list-style-type: none"> • NYC 	\$1,181,225	1/1/08-12/31/11	<ul style="list-style-type: none"> • DAP TANF Cases Opened - 618 • DAP TANF Cases Closed – 517 	<ul style="list-style-type: none"> • DAP TANF Cases Opened – 1303 • DAP TANF Cases Closed – 1805 	\$1,135,117.44
Legal Aid Society of Rockland County (C020473)	Rockland	<ul style="list-style-type: none"> • Rockland 	\$26,132	1/1/08-12/31/11	<ul style="list-style-type: none"> • DAP TANF Cases Opened - 67 • DAP TANF Cases Closed – 40 	<ul style="list-style-type: none"> • DAP TANF Cases Opened – 91 • DAP TANF Cases Closed – 47 	\$24,009.37

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

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Nassau/Suffolk Legal Services (C020468)	Nassau	<ul style="list-style-type: none"> • Nassau • Suffolk 	\$308,957	1/1/08-12/31/11	<ul style="list-style-type: none"> • DAP TANF Cases Opened - 333 • DAP TANF Cases Closed – 341 	<ul style="list-style-type: none"> • DAP TANF Cases Opened – 339 • DAP TANF Cases Closed – 409 	\$294,620.34
N.Y. Legal Assistance Group (C020469)	NYC	<ul style="list-style-type: none"> • NYC 	\$134,331	1/1/08-12/31/11	<ul style="list-style-type: none"> • DAP TANF Cases Opened- 166 • DAP TANF Cases Closed- 166 	<ul style="list-style-type: none"> • DAP TANF Cases Opened – 173 • DAP TANF Cases Closed – 46 	\$128,877.36
Legal Aid Society of Northeastern New York (C020464)	Albany	<ul style="list-style-type: none"> • Albany • Clinton • Columbia • Essex • Franklin • Fulton • Greene • Hamilton • Montgomery • Rensselaer • Saratoga • Schenectady • Schoharie • St. Lawrence • Warren • Washington 	\$260,057	1/1/08-12/31/11	<ul style="list-style-type: none"> • DAP TANF Cases Opened - 162 • DAP TANF Cases Closed - 162 	<ul style="list-style-type: none"> • DAP TANF Cases Opened – 285 • DAP TANF Cases Closed – 236 	\$247,424.38

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Urban Justice Center (C020470)	NYC	<ul style="list-style-type: none"> • NYC 	\$142,158	1/1/08-12/31/11	<ul style="list-style-type: none"> • DAP TANF Cases Opened - 34 • DAP TANF Cases Closed – 18 	<ul style="list-style-type: none"> • DAP TANF Cases Opened – 26 • DAP TANF Cases Closed – 28 	\$130,616.00