

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level Total	5. Contract/ Award Cycle	6. Procurement Methodology	7. Performance / Accountability Goals				8. Performance as of November 30, 2012				9. Spending As Of 11/30/2012
						Crisis Intervention Services	Eviction Prevention Services	Emergency Mobile Feeding	Summer Youth Services	Crisis Intervention Services	Eviction Prevention Services	Emergency Mobile Feeding	Summer Youth Services	
Emergency Needs for the Homeless Program (ENHP)	2008 - 09	\$1,000,000	\$3,801,000	9/1/08 – 8/31/13	Request for Proposals	4,811	1,666	110,483	1,090	4,383	1,936	222,317	1,407	Statewide Total: \$3,386,595
	2009 - 10	\$2,000,000												
	2010 - 11	\$125,000												
	2011 - 12	\$176,000												
	2012 - 13	\$500,000												
TOTAL:	\$3,801,000													

CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS (Wage Subsidy)

1. Name	2. Contract Number	3. District	4. Locations Served	5. Funding Level	6. Contract /Award Cycle	7. Performance / Accountability Goals				8. Performance as of November 30, 2012				9. Spending As Of 11/30/2012
						Crisis Intervention Services	Eviction Prevention Services	Emergency Mobile Feeding	Summer Youth Services	Crisis Intervention Services	Eviction Prevention Services	Emergency Mobile Feeding	Summer Youth Services	
Coalition for the Homeless	C020627	New York City	Manhattan Bronx	\$2,049,989	9/08-8/13	4,400	1,358	103,186	865	3,767	1,718	197,139	1,196	\$1,881,387
BronxWorks (Citizens Advice Bureau)	C020626	New York City	Bronx	\$929,664	9/08-8/13	165	308	N/A	225	122	218	N/A	211	\$772,413
Project Hospitality	C020625	New York City	Staten Island	\$821,347	9/08-8/13	246	N/A	7,297	N/A	494	N/A	25,178	N/A	\$732,795