

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

1. Program Name	2. SFY	3. Appropriation Level		4. Funding Level Total	5. Contract/ Award Cycle	6. Procurement Methodology	7. Performance / Accountability Goals				8. Performance as of November 30, 2014 (FINAL)				9. Spending as of 11/30/14 (FINAL)
							Credential	Job Entry	90 Day Job Retention	180 Day Job Retention	Credential	Job Entry	90 Day Job Retention	180 Day Job Retention	
Career Pathways	2008-09	\$2,500,000	TANF	\$23,408,093	2/1/09 - 1/31/14	Request for Proposals	5,283	3,122	2,412	1,787	8,175	2,868	1,692	1,003	Statewide Total: \$21,416,879.03
	2008-09	\$2,500,000	WIA												
	2009-10	\$10,000,000	TANF												
	2009-10	\$2,500,000	WIA												
	2010-11	\$5,000,000	TANF												
	2011-12	\$2,500,000	General Fund												
	2012-13	\$750,000	TANF												
	2013-14	\$750,000	TANF												
	TOTAL:	\$26,500,000													

**CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS**

1. Name	2. Contract Number	3. District	4. Locations Served	5. Funding Level	6. Contract /Award Cycle	7. Performance / Accountability Goals				8. Performance as of November 30, 2014 (FINAL)				9. Spending as of 11/30/14 (FINAL)
						Credential	Job Entry	90 Day Job Retention	180 Day Job Retention	Credential	Job Entry	90 Day Job Retention	180 Day Job Retention	
STRIVE, East Harlem Employment Service	C020763	New York City	NYC	\$1,789,304	02/09-01/14	404	190	141	116	728	183	115	67	\$1,568,126.61
BronxWorks	C020765	New York City	New York Bronx	\$512,977	02/09-01/14	98	55	48	37	183	92	12	2	\$378,681.21
Hillside Work Scholarship Connection	C020756	Monroe	Monroe	\$354,262	02/09-01/13	280	95	52	47	109	1	0	0	\$354,262.14
SEEDCO	C020764	New York City	New York Brooklyn	\$1,628,935	02/09-01/14	377	225	118	58	674	316	118	53	\$1,535,965.37
Albany County Opportunity, Inc. dba Albany Community Action Partnership	C020753	Albany	Albany	\$1,124,268	02/09-01/14	230	130	102	66	198	76	57	34	\$778,268.00
Lutheran Family Health Centers, Lutheran Medical Center	C020759	Brooklyn	Brooklyn	\$408,759	02/09-01/13	265	78	57	35	89	3	2	2	\$408,759.22
Workforce Investment Board of Herkimer, Madison and Oneida Counties	C020767	Oneida	Oneida Herkimer Madison Otsego	\$1,213,321	02/09-01/14	232	141	111	80	411	153	110	71	\$1,148,034.00
Highbridge Community Life Center	C020755	Bronx	Bronx	\$1,059,592	02/09-01/14	155	114	120	87	301	114	101	70	\$972,066.15

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Ridgewood Bushwick Senior Citizens Council, Inc.	C020760	Brooklyn	Brooklyn	\$938,983	02/09-01/14	157	115	102	58	224	162	107	54	\$923,075.13
Jewish Community Council of Greater Coney Island, Inc.	C020757	Brooklyn	Brooklyn New York Bronx Queens Staten	\$1,061,276	02/09-01/14	310	73	88	57	491	60	45	28	\$843,276.00
Buffalo and Erie County Workforce Development Consortium, Inc.	C020754	Erie	Erie	\$1,979,824	02/09-01/14	289	223	210	167	590	247	199	151	\$1,922,873.82
Vocational Foundation, Inc.	C020769	New York	Brooklyn New York Bronx Queens Staten Island	\$491,837	02/09-01/13	142	85	81	82	258	25	7	0	\$491,836.53
St. Nicholas NPC	C020761	Brooklyn	Brooklyn	\$392,281	02/09-01/13	112	90	71	68	217	25	9	4	\$392,280.83
South Bronx Overall Economic Development Corporation (SoBRO)	C020762	Bronx	Bronx	\$984,575	02/09-01/14	205	133	66	58	425	106	61	32	\$835,574.89
CNY Works	C020768	Onondaga	Onondaga	\$780,772	02/09-01/13	136	166	114	56	278	83	56	41	\$780,771.97

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Westchester Community Opportunity Program	C020766	Westchester	Westchester Putnam Orange Ulster Rockland	\$634,790	02/09-01/13	179	110	97	70	147	54	36	24	\$634,789.80
Academy for Career Development	C020863	Monroe	Monroe	\$698,564	10/09-01/13	177	104	70	59	357	135	78	22	\$715,346.42
Albany United Methodist Society	C020865	Albany	Albany	\$404,988	10/09-01/13	116	82	65	26	58	57	42	18	\$404,987.88
Rochester Rehabilitation Center	C020864	Monroe	Monroe	\$376,679	10/09-01/13	109	91	39	52	84	28	19	11	\$376,678.69
Church Avenue Merchants Block Association (CAMBA)	C020866	Brooklyn	Brooklyn Manhattan Queens Bronx Staten	\$1,105,592	10/09-01/14	305	110	74	55	619	171	84	51	\$1,098,092.00
Center for Employment Opportunities	C020867	New York City	Manhattan Queens Brooklyn Bronx Staten	\$650,972	10/09-01/14	121	83	62	39	202	61	45	40	\$555,176.02
HANAC, Inc.	C020868	New York City	Manhattan Queens Brooklyn Bronx Staten	\$602,952	10/09-01/14	68	96	56	44	100	155	60	30	\$492,913.23

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Elmcors Youth and Adult Activities, Inc.	C020869	Long Island City	Queens	\$757,521	10/09-01/14	62	118	88	57	112	115	87	55	\$707,032.65
El Barrio's Operation Fightback, Inc.	C020870	New York City	Manhattan Queens Brooklyn Bronx Staten	\$1,103,020	10/09-01/14	221	152	90	53	428	240	100	52	\$1,098,520.00
Year Up	C020871	New York City	Manhattan Queens Brooklyn Bronx Staten	\$847,051	10/09-01/14	197		75	59	439	58	44	28	\$691,550.46
Per Scholas	C020872	New York City	Manhattan Queens Brooklyn Bronx Staten	\$506,888	10/09-01/14	96	57	42	40	89	61	44	33	\$434,231.54
Metropolitan College of New York	C020873	New York City	Manhattan Queens Brooklyn Bronx Staten	\$320,224	10/09-01/13	99	63	47	42	81	13	9	6	\$320,223.97
Restaurant Opportunities Center for New York	C020874	New York City	Manhattan Queens Brooklyn Bronx Staten	\$643,345	10/09-01/14	141	76	51	37	283	71	43	23	\$520,943.03
FedCap Rehabilitation Services, Inc.	C021419	New York City	Brooklyn New York Bronx Queens Staten	\$34,541	10/11 - 1/13	0	67	75	82	0	3	2	1	\$32,541.47