

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level*	4. Funding Level Total	5. Contract/ Award Cycle	6. Procurement Methodology	7. Performance / Accountability Goals				8. Performance / Accountability Outcomes As Of 2/28/2013			9. Spending As Of 2/28/2013
						Enrollments	Digital Literacy	MCAS Certification	Work Readiness	Enrollments	Placements	90 Day Retention	
ATTAIN	2009 - 10	\$7,000,000	\$7,000,000	8/15/11-11/30/12	District Allocations	12,000	5,625	3,050	5,600	10,753	546	130	Statewide Total: \$7,000,000

*A portion of the \$7M is used for indirect costs associated with the program.

CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS												
1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance / Accountability Goals				7. Performance / Accountability Outcomes As Of 2/28/2013			8. Spending As Of 2/28/2013
					Enrollments	Digital Literacy	MCAS Certification	Work Readiness	Enrollments	Placements	90 Day Retention	
Baden Street Settlement	Monroe	Monroe	\$154,025	8/15/11-11/30/12	250	100	50	200	285	36	9	\$154,025
Berry Housing Annex Community Center	NYC	NYC	\$212,629	8/15/11-11/30/12	200	50	100	75	169	6	0	\$212,629
Broome County Urban League	Broome	Broome	\$137,944	8/15/11-11/30/12	300	200	100	100	243	31	5	\$137,944
Bronx Educational Opportunity Center	NYC	NYC	\$238,932	8/15/11-11/30/12	400	150	150	150	407	0	0	\$238,932
Brooklyn Educational Opportunity Center	NYC	NYC	\$126,744	8/15/11-11/30/12	500	300	100	200	718	0	0	\$126,744
Buffalo Educational Opportunity Center	Erie	Erie	\$206,490	8/15/11-11/30/12	500	200	100	200	397	3	0	\$206,490

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Buffalo Municipal Housing Authority	Erie	Erie	\$135,038	8/15/11-11/30/12	250	100	75	75	314	0	0	\$135,038
Capital District Educational Opportunity Center (Albany)	Albany	Albany Rensselaer	\$187,687	8/15/11-11/30/12	250	200	100	200	181	12	0	\$187,687
Capital District Educational Opportunity Center (Troy)	Rensselaer	Albany Rensselaer	\$112,646	8/15/11-11/30/12	300	300	100	200	477	41	2	\$112,646
Carlisle Hills Apartments Community Center (BHA)	Broome	Broome	\$214,089	8/15/11-11/30/12	150	75	50	50	68	3	0	\$214,089
Drew Hamilton Community Center (Harlem, Manhattan)	NYC	NYC	\$127,471	8/15/11-11/30/12	150	75	100	50	61	0	0	\$127,471
Dr. Betty Shabazz	NYC	NYC	\$110,630	8/15/11-11/30/12	150	75	50	50	201	0	0	\$110,630

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ELMCOR Youth & Adults Activities Center (Corona, Queens)	NYC	NYC	\$227,302	8/15/11-11/30/12	200	175	125	50	243	4	0	\$227,302
Farragut Community Center	NYC	NYC	\$204,519	8/15/11-11/30/12	250	100	50	50	43	0	0	\$204,519
Far Rockaway	NYC	NYC	\$33,762	8/15/11-11/30/12	300	50	50	50	48	0	0	\$33,762
Gay Men's Health Crisis, Inc. (GMHC)	NYC	NYC	\$428,656	8/15/11-11/30/12	750	300	125	300	726	243	91	\$428,656
Hector B. Basora (CUNY in the Heights)	NYC	NYC	\$206,855	8/15/11-11/30/12	325	200	125	100	26	0	0	\$206,855
Henry Street Settlement	NYC	NYC	\$229,479	8/15/11-11/30/12	500	200	100	100	815	12	0	\$229,479

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Jamaica-Community Adolescent Program, Inc. (J-CAP)	NYC	NYC	\$140,024	8/15/11-11/30/12	200	50	50	150	195	0	0	\$140,024
Long Island Educational Opportunity Center - Brentwood	Suffolk	Suffolk	\$78,681	8/15/11-11/30/12	250	150	50	100	167	5	0	\$78,681
Long Island Educational Opportunity Center - Hempstead	Nassau	Nassau	\$96,687	8/15/11-11/30/12	200	150	50	150	200	0	0	\$96,687
Manhattan Educational Opportunity Center	NYC	NYC	\$68,610	8/15/11-11/30/12	500	150	100	100	254	0	0	\$68,610
Martin Luther King, Jr. Center for Nonviolence (MLK)	NYC	NYC	\$103,803	8/15/11-11/30/12	150	75	50	100	165	0	0	\$103,803
Niagara Falls Housing Authority (Family Resource Building)	Niagara	Niagara	\$212,718	8/15/11-11/30/12	300	125	50	175	212	17	0	\$212,718

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North Bronx Career Counseling & Outreach Center	NYC	NYC	\$127,715	8/15/11-11/30/12	375	100	100	250	400	16	0	\$127,715
Northern Manhattan Coalition for Economic Development (NMCED)	NYC	NYC	\$29,945	8/15/11-11/30/12	300	200	50	50	261	0	0	\$29,945
Ogdensburg (Boys & Girls Club) /Watertown (Flower Memorial Library)	Jefferson Lewis St. Lawrence	Jefferson Lewis St. Lawrence	\$487,416	8/15/11-11/30/12	600	325	150	100	542	0	0	\$487,416
Perry ATTAIN Lab	Wyoming	Wyoming	\$185,711	8/15/11-11/30/12	250	200	100	100	240	9	0	\$185,711
Polo Grounds Community Center	NYC	NYC	\$123,193	8/15/11-11/30/12	200	50	50	50	107	0	0	\$123,193

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Queens Educational Opportunity Center	NYC	NYC	\$197,027	8/15/11-11/30/12	500	150	100	550	414	16	0	\$197,027
Rochester Educational Opportunity Center	Monroe	Monroe	\$119,981	8/15/11-11/30/12	500	150	100	550	342	18	0	\$119,981
South Beach Community Center (Staten Island)	NYC	NYC	\$121,795	8/15/11-11/30/12	150	50	50	50	90	4	0	\$121,795
Sullivan County BOCES	Sullivan	Sullivan	\$202,808	8/15/11-11/30/12	500	200	50	425	322	26	0	\$202,808
Syracuse Educational Opportunity Center	Onondaga	Onondaga	\$122,423	8/15/11-11/30/12	350	150	100	100	148	0	2	\$122,423
Vernon Community Center (Brooklyn)	NYC	NYC	\$301,196	8/15/11-11/30/12	300	100	50	100	622	0	0	\$301,196
W.E.B. Du Bois High School	NYC	NYC	\$144,666	8/15/11-11/30/12	250	200	50	100	275	4	1	\$144,666
Westchester Educational Opportunity Center	Westchester	Westchester	\$204,339	8/15/11-11/30/12	400	200	100	200	375	40	20	\$204,339