

PERFORMANCE AND ACCOUNTABILITY MATRIX								
1. Program Name	2. SFY	3. Appropriation Level*	4. Funding Level Total	5. Contract/Award Cycle	6. Procurement Methodology	7. Performance/ Accountability Goals	8. Performance/ Accountability Outcomes As Of 8/31/10	9. Spending As Of 8/31/10
Bridge	2009-2010	\$8,503,000	\$6,414,864	09/01-09-08/31/10	District Allocations	<ul style="list-style-type: none">▪ Enrollments – 5,317▪ Placements – 1,646▪ Retention - 1,075	<ul style="list-style-type: none">▪ Enrollments – 5,905▪ Placements – 1,528▪ 90 Day Retention – 1,074	\$5,788,167

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS							
1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 8/31/10	8. Spending As of 8/31/10
Bronx EOC	NYC	<ul style="list-style-type: none"> NYC 	\$358,687	09/01/09-08/31/10	<ul style="list-style-type: none"> Enrollments - 208 Placements – 75 Retention - 51 	<ul style="list-style-type: none"> Enrollments - 337 Placements - 50 90 Day Retention - 24 	\$282,726
Buffalo EOC	Erie	<ul style="list-style-type: none"> Erie Niagara 	\$673,685	09/01/09-08/31/10	<ul style="list-style-type: none"> Enrollments - 536 Placements – 143 Retention - 68 	<ul style="list-style-type: none"> Enrollments - 514 Placements - 121 90 Day Retention - 79 	\$610,270
Capital District EOC	Rensselaer	<ul style="list-style-type: none"> Albany Rensselaer 	\$394,101	09/01/09-08/31/10	<ul style="list-style-type: none"> Enrollments - 341 Placements - 101 Retention – 66 <p>Percent Served</p> <ul style="list-style-type: none"> Albany 61 Rensselaer 39 	<ul style="list-style-type: none"> Enrollments - 336 Placements - 98 90 Day Retention – 66 <p>Percent Served</p> <ul style="list-style-type: none"> Albany 61 Rensselaer 39 	\$333,559
Corning Community College	Steuben	<ul style="list-style-type: none"> Chemung Schuyler Steuben 	\$349,643	09/01/09-08/31/10	<ul style="list-style-type: none"> Enrollments - 237 Placements - 68 Retention – 56 <p>Percent Served</p> <ul style="list-style-type: none"> Chemung 78 Schuyler 0 Steuben 22 	<ul style="list-style-type: none"> Enrollments - 190 Placements - 44 90 Day Retention – 35 <p>Percent Served</p> <ul style="list-style-type: none"> Chemung 78 Schuyler 0 Steuben 22 	\$317,567

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Finger Lakes Community College	Ontario	<ul style="list-style-type: none"> Ontario Seneca Wayne Yates 	\$305,550	09/01/09-08/31/10	<ul style="list-style-type: none"> Enrollments - 498 Placements - 79 Retention – 58 Percent Served <ul style="list-style-type: none"> Ontario 48 Seneca 6 Wayne 36 Yates 10 	<ul style="list-style-type: none"> Enrollments - 360 Placements - 57 90 Day Retention – 57 Percent Served <ul style="list-style-type: none"> Ontario 48 Seneca 6 Wayne 36 Yates 10 	\$279,493
Franklin	Franklin	<ul style="list-style-type: none"> Franklin 	\$178,702	09/01/09-08/31/10	<ul style="list-style-type: none"> Enrollments – 205 Placements – 94 Retention – 53 	<ul style="list-style-type: none"> Enrollments – 253 Placements – 67 90 Day Retention – 36 	\$176,560
Fulton-Montgomery Community College	Fulton	<ul style="list-style-type: none"> Fulton Montgomery 	\$295,212	09/01/09-08/31/10	<ul style="list-style-type: none"> Enrollments – 354 Placements – 76 Retention – 49 Percent Served <ul style="list-style-type: none"> Fulton 54 Montgomery 46 	<ul style="list-style-type: none"> Enrollments – 405 Placements – 90 90 Day Retention – 65 Percent Served <ul style="list-style-type: none"> Fulton 54 Montgomery 46 	\$250,763
Jamestown Community College	Chautauqua	<ul style="list-style-type: none"> Cattaraugus Chautauqua 	\$275,531	09/01/09-08/31/10	<ul style="list-style-type: none"> Enrollments – 313 Placements – 148 Retention – 101 Percent Served <ul style="list-style-type: none"> Cattaraugus 7 Chautauqua 93 	<ul style="list-style-type: none"> Enrollments – 427 Placements – 120 90 Day Retention – 97 Percent Served <ul style="list-style-type: none"> Cattaraugus 7 Chautauqua 93 	\$273,628

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Long Island EOC	Nassau	<ul style="list-style-type: none"> Nassau Suffolk 	\$326,810	09/01/09-08/31/10	<ul style="list-style-type: none"> Enrollments - 207 Placements - 60 Retention – 46 <p>Percent Served</p> <ul style="list-style-type: none"> Nassau 60 Suffolk 40 	<ul style="list-style-type: none"> Enrollments - 204 Placements - 55 90 Day Retention – 44 <p>Percent Served</p> <ul style="list-style-type: none"> Nassau 60 Suffolk 40 	\$291,438
Morrisville State College	Madison	<ul style="list-style-type: none"> Chenango Delaware Madison Oneida Otsego 	\$397,108	09/01/09-08/31/10	<ul style="list-style-type: none"> Enrollments – 354 Placements – 137 Retention – 113 <p>Percent Served</p> <ul style="list-style-type: none"> Chenango 22 Delaware 10 Madison 15 Oneida 40 Otsego 13 	<ul style="list-style-type: none"> Enrollments – 470 Placements – 151 90 Day Retention – 148 <p>Percent Served</p> <ul style="list-style-type: none"> Chenango 22 Delaware 10 Madison 15 Oneida 40 Otsego 13 	\$392,061
North Country	Franklin	<ul style="list-style-type: none"> Franklin St. Lawrence 	\$308,218	09/01/09-08/31/10	<ul style="list-style-type: none"> Enrollments - 100 Placements - 22 Retention – 15 <p>Percent Served</p> <ul style="list-style-type: none"> Franklin 0 St. Lawrence 100 	<ul style="list-style-type: none"> Enrollments - 213 Placements - 25 90 Day Retention – 21 <p>Percent Served</p> <ul style="list-style-type: none"> Franklin 0 St. Lawrence 100 	\$289,932
Queens EOC	NYC	<ul style="list-style-type: none"> NYC 	\$536,020	09/01/09-08/31/10	<ul style="list-style-type: none"> Enrollments - 415 Placements - 94 Retention - 81 	<ul style="list-style-type: none"> Enrollments - 516 Placements - 127 90 Day Retention - 90 	\$418,764
Rochester EOC	Monroe	<ul style="list-style-type: none"> Monroe 	\$572,617	09/01/09-08/31/10	<ul style="list-style-type: none"> Enrollments – 420 Placements – 79 Retention – 63 	<ul style="list-style-type: none"> Enrollments – 524 Placements – 98 90 Day Retention – 83 	\$560,181

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Schenectady County Community College	Schenectady	▪ Schenectady	\$176,145	09/01/09-08/31/10	▪ Enrollments – 75 ▪ Placements – 44 ▪ Retention – 27	▪ Enrollments – 100 ▪ Placements – 19 ▪ 90 Day Retention – 3	\$132,391
SUNY Orange	Orange	▪ Orange	\$361,457	09/01/09-08/31/10	▪ Enrollments – 404 ▪ Placements – 214 ▪ Retention – 106	▪ Enrollments – 512 ▪ Placements – 220 ▪ 90 Day Retention – 99	\$341,146
Syracuse EOC	Onondaga	▪ Onondaga	\$614,250	09/01/09-08/31/10	▪ Enrollments - 408 ▪ Placements - 120 ▪ Retention - 73	▪ Enrollments - 305 ▪ Placements - 73 ▪ 90 Day Retention - 76	\$566,183
Women’s Opportunity Center	Tompkins	▪ Cortland ▪ Tompkins	\$291,128	09/01/09-08/31/10	▪ Enrollments - 242 ▪ Placements - 92 ▪ Retention – 49 Percent Served ▪ Cortland 44 ▪ Tompkins 56	▪ Enrollments - 239 ▪ Placements - 113 ▪ 90 Day Retention – 51 Percent Served ▪ Cortland 44 ▪ Tompkins 56	\$271,504

* A portion of the \$8,503,000 is used to meet costs incurred by SUNY and OTDA that are associated with the administration of the project.