

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level Total	5. Contract/Award Cycle	6. Procurement Methodology	7. Performance/ Accountability Goals	8. Performance/ Accountability Outcomes As Of 9/30/11	9. Spending As Of 9/30/11
Centro of Oneida Transportation Program	2009-10	\$125,000	\$125,000	7/1/09 – 6/30/12	Allocation Contract held by DOT	<ul style="list-style-type: none"> ▪ Adult Participants Served – 400 ▪ Job Placements – 220 ▪ Job Retentions – 180 ▪ Additional Service Hrs – 1,000 ▪ Transit Passes – 15,484 	<ul style="list-style-type: none"> ▪ Adult Participants Served - 185 ▪ Job Placements - 80 ▪ Job Retentions – 97 ▪ Additional Service Hrs – 1,758 ▪ Transit Passes – 8,480 	\$125,000

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 9/30/11	8. Spending As of 9/30/11
Centro of Oneida Transportation Program	Oneida	▪ Oneida	\$125,000	7/1/09-6/30/12	▪ Adult Participants Served – 400 ▪ Job Placements – 220 ▪ Job Retentions – 180 ▪ Additional Service Hrs – 1,000 ▪ Transit Passes – 15,484	▪ Adult Participants Served - 185 ▪ Job Placements - 80 ▪ Job Retentions – 97 ▪ Additional Service Hrs – 1,758 ▪ Transit Passes – 8,480	\$125,000