| | PERFORMANCE AND ACCOUNTABILITY MATRIX | | | | | |
|---------------------|---------------------------------------|---|--|-----------------------------|-------------------------------------|--|
| | STATE SUMMARY | | | | | |
| 1. Program name | 2. SFY | 3. Appropriation Level | | 4. Contract/Award Cycle | 5. Procurement Methodology | |
| FFFS | 2009-10 | \$492,086,902 (Amount equals \$964,600,000 allocation, plus \$900,954 transferred from SFY 08-09 FFFS, less \$261,551,598 budgeted towards Child Welfare Other \$11,018,515 in additional Child Care Transfer, \$418,734 budgeted for Non- Rest to State Administered Contracts). | er than Title XX, \$200,755,328 transferred to Title XX, | 10/1/08-3/31/12 * | Allocation | |
| | | 6. Performance/Accountability Goals | 7. Performance/Accountability Outcomes | s As Of : ''3/31/2010'' | 8. Spending As Of: ''6/30/2011'' | |
| | | | | | \$489,278,592 | |
| | | inal 7 project(s) to serve 1,132 families | 7 project(s) served 1,034 families | | | |
| | | (s) to serve 5,885 families | 24 project(s) served 10,446 families | | | |
| | | (s) to serve 30,904 families | 8 project(s) served 12,116 families | | | |
| | |) to serve 1,573 families | 15 project(s) served 1,644 families | | | |
| | | 8 project(s) to serve 3,295 families | 8 project(s) served 1,095 families | | | |
| | | project(s) to serve 493 families | 6 project(s) served 1,395 families | | | |
| | | ublic Assistance Emergency/Diversion) 7 project(s) to serve 7,652 families | 7 project(s) served 13,831 families | | | |
| | | ng 10 project(s) to serve 2,110 families | 10 project(s) served 5,283 families | | | |
| | |) to serve 12,754 families | 15 project(s) served 5,692 families | | | |
| | | s) to serve 728 families | 11 project(s) served 1,032 families | | | |
| | | g 3 project(s) to serve 1,050 families | 3 project(s) served 842 families | | | |
| | | pports 11 project(s) to serve 8,904 families | 11 project(s) served 22,249 families | | | |
| | | nunity Collaboration 24 project(s) to serve 28,733 families | 24 project(s) served 35,211 families | | | |
| Other 23 project(s) | to serve 4, | 583,320 families | 23 project(s) served 2,746,522 families | | | |
| Comply with Drug | and Alcoh | ol Requirements | 18,046 individuals assessed for Drug/Alcohol Problems | | - | |
| | | | 1,979 individuals mandated to treatment - exempt from e | mployment activities [a] | | |
| | | | 1,000 individuals mandated to treatment- nonexempt from | m employment activities [a] | | |
| Comply with Dome | estic Violer | ce Family Violence Option (FVO) | 7,999 individuals indicated danger | | | |
| | | | 5,240 individuals granted a waiver from program require | ements | | |
| 50 % Combined "A | ll Families | " Participation Rate | Number of Employment Assessments Completed [b] 182 | ,302 | - | |
| | | ···· F.··· · · · · · · · · · · · · · · · | Number of TANF & SN MOE Adults Engaged By Activi | | | |
| | | | 28,783 Unsubsidized Employment | | | |
| | | | 1,319 Subsidized Employment | | | |

| Performance/Accountability Goals | 7. Performance/Accountability Outcomes As Of : ''3/31/2010'' | 8. Spending As Of: ''6/30/2011' |
|--|--|------------------------------------|
| | 7,763 Work Experience | |
| | 96 Community Service | |
| | 31 On the Job Training | |
| | 898 Job Readiness Training Activities | |
| | 4.099 Job Search | |
| | 2,705 Vocational Education | |
| | 887 Job Skills Training | |
| | 1,772 Education Related to Employment | |
| | 195 Secondary School or Equivalent | |
| | 126 Other | |
| | Number of TANF & SN MOE Countable Cases [d] 26,472 | |
| | Combined Participation Rate (TANF & SN MOE) [e] 31.6% | |
| | Number of TANF & SN MOE Engaged Cases [f] 40,855 | |
| | Combined Engagement Rate (TANF & SN MOE) [g] 48.7% | |
| a] Number of individuals, on average, during the reporting period, who had been assessed previously and w | hom were determined to have substance abuse problems that results in either exempt or nonexe | empt employability status |
| b] The employment assessment data for upstate districts is based on the total number of assessments that we nclude assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NY | ere completed by upstate district staff using the Caseload Management System (CMS) and NYC Atta is based on April 2009 to March 2010) | |
| b] The employment assessment data for upstate districts is based on the total number of assessments that we | ere completed by upstate district staff using the Caseload Management System (CMS) and NYC data is based on April 2009 to March 2010) ities consistent with the individual's assessment and employment plan | C staff using NYCWAY and does not |
| b] The employment assessment data for upstate districts is based on the total number of assessments that we nclude assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NY c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activity | ere completed by upstate district staff using the Caseload Management System (CMS) and NYC YC data is based on April 2009 to March 2010) ities consistent with the individual's assessment and employment plan work activities for a sufficient number of hours to meet federal standard and count the case to with federal methodology for calculating State participation rate for the federal fiscal year (both countable and not countable) for any number of hours | C staff using NYCWAY and does not |

PERFORMANCE AND ACCOUNTABILITY MATRIX

| | | R | OS SUMMARY | | |
|---------------------|--------------|--|--|----------------------------|-------------------------------------|
| 1. Program name | 2. SFY | 3. Appropriation Leve | 1 | 4. Contract/Award Cycle | 5. Procurement Methodology |
| FFFS | 2009-10 | \$155,617,865 (Amount equals \$411,446,747 allocation, plus \$900,954 transfe from SFY 08-09 FFFS, less \$183,155,695 budgeted towards Child Welfare Ot \$11,018,515 in additional Child Care Transfer, \$418,734 budgeted for Non- R to State Administered Contracts). | her than Title XX, \$62,467,015 transferred to Title XX, | 10/1/08-3/31/12 * | Allocation |
| | | | | | |
| | | 6. Performance/Accountability Goals | 7. Performance/Accountability Outcome | es As Of : ''3/31/2010'' | 8. Spending As Of: ''6/30/2011'' |
| | | | | | \$152,809,555 |
| | | ninal 7 project(s) to serve 1,132 families | 7 project(s) served 1,034 families | | |
| | | (s) to serve 5,885 families | 24 project(s) served 10,446 families | | |
| | | t(s) to serve 30,904 families | 8 project(s) served 12,116 families | | |
| | | b) to serve 1,573 families | 15 project(s) served 1,644 families | | |
| | | 7 project(s) to serve 895 families | 7 project(s) served 1,095 families | | |
| | | 5 project(s) to serve 493 families | 6 project(s) served 1,395 families | | |
| | | ublic Assistance Emergency/Diversion) 6 project(s) to serve 3,926 families | 6 project(s) served 12,399 families | | <u> </u> |
| | | ng 10 project(s) to serve 2,110 families | 10 project(s) served 5,283 families | | |
| ¥ | |) to serve 12,754 families | 15 project(s) served 5,692 families 11 project(s) served 1,032 families | | |
| | | s) to serve 728 families g 3 project(s) to serve 1,050 families | 3 project(s) served 1,052 families | | |
| | | apports 11 project(s) to serve 8,904 families | 11 project(s) served 22,249 families | | |
| | | nunity Collaboration 23 project(s) to serve 1,901 families | 23 project(s) served 4,287 families | | |
| Other 21 project(s) | | | 21 project(s) served 4,287 families | | |
| | | | 12,147 individuals assessed for Drug/Alcohol Problems | | |
| Comply with Drug | and Alcoh | ol Requirements | 1,322 individuals mandated to treatment – exempt from | employment activities [a] | |
| | | | 439 individuals mandated to treatment – nonexempt from | | |
| | | | | | |
| Comply with Dome | estic Violer | nce Family Violence Option (FVO) | 2,592 individuals indicated danger | | |
| | | | 1,518 individuals granted a waiver from program requir | ements | _ |
| 50 % Combined "A | ll Families | " Participation Rate | Number of Employment Assessments Completed [b] 31, | 955 | - |
| | | | Number of TANF & SN MOE Adults Engaged By Activ | | |
| | | | 7,408 Unsubsidized Employment | ny [v] | |
| <u> </u> | | | 356 Subsidized Employment | | \neg |
| | | | 3,879 Work Experience | | |
| | | | 96 Community Service | | |
| | | | 31 On the Job Training | | |
| | | | 898 Job Readiness Training Activities | | |
| | | | 935 Job Search | | |

| 6. | 7. | 8. |
|---|--|---|
| Performance/Accountability Goals | Performance/Accountability Outcomes As Of : "3/31/2010" | Spending As Of: "6/30/2011 |
| | 1,061 Vocational Education | |
| | 501 Job Skills Training | |
| | 764 Education Related to Employment | |
| | 151 Secondary School or Equivalent | |
| | 126 Other | |
| | Number of TANF & SN MOE Countable Cases [d] 7,250 | |
| | Combined Participation Rate (TANF & SN MOE) [e] 26.4% | |
| | Number of TANF & SN MOE Engaged Cases [f] 13,107 | |
| | Combined Engagement Rate (TANF & SN MOE) [g] 47.7% | |
| b] The employment assessment data for upstate districts is based on the total number of assessments nor reassessments that were completed but not entered onto the CMS or N | • | |
| b] The employment assessment data for upstate districts is based on the total number of assessm nclude assessments nor reassessments that were completed but not entered onto the CMS or N c] Number of adults by activity is not unduplicated as individuals often participate in concurrent | ments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC YCWAY (NYC data is based on April 2009 to March 2010) | C staff using NYCWAY and does not |
| b] The employment assessment data for upstate districts is based on the total number of assess nclude assessments nor reassessments that were completed but not entered onto the CMS or N c] Number of adults by activity is not unduplicated as individuals often participate in concurren d] Represents the average number of cases during the period with an adult who is participating | ments that were completed by upstate district staff using the Caseload Management System (CMS) and NYO YCWAY (NYC data is based on April 2009 to March 2010) nt work activities consistent with the individual's assessment and employment plan | C staff using NYCWAY and does not |
| b] The employment assessment data for upstate districts is based on the total number of assess nclude assessments nor reassessments that were completed but not entered onto the CMS or N c] Number of adults by activity is not unduplicated as individuals often participate in concurren d] Represents the average number of cases during the period with an adult who is participating | ments that were completed by upstate district staff using the Caseload Management System (CMS) and NYO YCWAY (NYC data is based on April 2009 to March 2010) nt work activities consistent with the individual's assessment and employment plan g in countable work activities for a sufficient number of hours to meet federal standard and count the case to | C staff using NYCWAY and does not |
| b) The employment assessment data for upstate districts is based on the total number of assessments nor reassessments that were completed but not entered onto the CMS or N ^o c) Number of adults by activity is not unduplicated as individuals often participate in concurrent d) Represents the average number of cases during the period with an adult who is participating e) Combined participation rate is based on data reported by district during the period and is no | ments that were completed by upstate district staff using the Caseload Management System (CMS) and NYO YCWAY (NYC data is based on April 2009 to March 2010) nt work activities consistent with the individual's assessment and employment plan g in countable work activities for a sufficient number of hours to meet federal standard and count the case to at consistent with federal methodology for calculating State participation rate for the federal fiscal year york activities (both countable and not countable) for any number of hours | C staff using NYCWAY and does not |
| b] The employment assessment data for upstate districts is based on the total number of assessments nor reassessments that were completed but not entered onto the CMS or Normal C.] Number of adults by activity is not unduplicated as individuals often participate in concurrent d.] Represents the average number of cases during the period with an adult who is participating e.] Combined participation rate is based on data reported by district during the period and is nor f.] Represents the average number of cases during the period with an adult who is engaged in w g.] Combined engagement rate is based on the average number of countable and not countable of the average number of the average number of cases during the period with an adult who is engaged in w.] Note 1: Participation and engagement related data for rest of state districts is based on monthly. | ments that were completed by upstate district staff using the Caseload Management System (CMS) and NYO YCWAY (NYC data is based on April 2009 to March 2010) nt work activities consistent with the individual's assessment and employment plan g in countable work activities for a sufficient number of hours to meet federal standard and count the case to at consistent with federal methodology for calculating State participation rate for the federal fiscal year york activities (both countable and not countable) for any number of hours | C staff using NYCWAY and does not wards the federal participation rate |
| b] The employment assessment data for upstate districts is based on the total number of assess nclude assessments nor reassessments that were completed but not entered onto the CMS or N c] Number of adults by activity is not unduplicated as individuals often participate in concurren d] Represents the average number of cases during the period with an adult who is participating e] Combined participation rate is based on data reported by district during the period and is no f] Represents the average number of cases during the period with an adult who is engaged in w g] Combined engagement rate is based on the average number of countable and not countable of Note 1: Participation and engagement related data for rest of state districts is based on monthly wailable for April 2009 to March 2010. | ments that were completed by upstate district staff using the Caseload Management System (CMS) and NYO YCWAY (NYC data is based on April 2009 to March 2010) nt work activities consistent with the individual's assessment and employment plan g in countable work activities for a sufficient number of hours to meet federal standard and count the case to ot consistent with federal methodology for calculating State participation rate for the federal fiscal year ork activities (both countable and not countable) for any number of hours cases during the period divided by federal participation rate denominator average for the period April 2009 to March 2010. Participation and engagement related data for NYC is ba | C staff using NYCWAY and does not wards the federal participation rate |
| b) The employment assessment data for upstate districts is based on the total number of assessing neurophysical assessments nor reassessments that were completed but not entered onto the CMS or NY c] Number of adults by activity is not unduplicated as individuals often participate in concurrent d] Represents the average number of cases during the period with an adult who is participating e] Combined participation rate is based on data reported by district during the period and is no f] Represents the average number of cases during the period with an adult who is engaged in w g] Combined engagement rate is based on the average number of countable and not countable of the second se | ments that were completed by upstate district staff using the Caseload Management System (CMS) and NYO YCWAY (NYC data is based on April 2009 to March 2010) nt work activities consistent with the individual's assessment and employment plan g in countable work activities for a sufficient number of hours to meet federal standard and count the case to pt consistent with federal methodology for calculating State participation rate for the federal fiscal year vork activities (both countable and not countable) for any number of hours cases during the period divided by federal participation rate denominator | C staff using NYCWAY and does not wards the federal participation rate |
| b) The employment assessment data for upstate districts is based on the total number of assessing networks and reassessments nor reassessments that were completed but not entered onto the CMS or NY c] Number of adults by activity is not unduplicated as individuals often participate in concurrent d] Represents the average number of cases during the period with an adult who is participating e] Combined participation rate is based on data reported by district during the period and is not f] Represents the average number of cases during the period with an adult who is engaged in w g] Combined engagement rate is based on the average number of countable and not countable of the average number of cases during the period with an adult who is engaged in w g] Combined engagement rate is based on the average number of countable and not countable of the average number of cases during the period with an adult who is engaged in w g] Combined engagement rate is based on the average number of countable and not countable of the average number of cases during the period with an adult who is engaged in w g] Combined engagement rate is based on the average number of countable and not countable of the average number of the average number of countable and not countable of the average number of the average number of cases during the period with an adult who is engaged in w g] Combined engagement related data for rest of state districts is based on monthly available for April 2009 to March 2010. Note 2: Participation and engagement in work activity data includes outcomes which would be apprecised on the average of the average outcomes which would be apprecised on the average of the | ments that were completed by upstate district staff using the Caseload Management System (CMS) and NYO YCWAY (NYC data is based on April 2009 to March 2010) nt work activities consistent with the individual's assessment and employment plan g in countable work activities for a sufficient number of hours to meet federal standard and count the case to ot consistent with federal methodology for calculating State participation rate for the federal fiscal year vork activities (both countable and not countable) for any number of hours cases during the period divided by federal participation rate denominator average for the period April 2009 to March 2010. Participation and engagement related data for NYC is ba attributable to State and local funds used to support employment services for households with dependent ch | C staff using NYCWAY and does not wards the federal participation rate |
| b] The employment assessment data for upstate districts is based on the total number of assessing nelude assessments nor reassessments that were completed but not entered onto the CMS or NY c] Number of adults by activity is not unduplicated as individuals often participate in concurrent d] Represents the average number of cases during the period with an adult who is participating e] Combined participation rate is based on data reported by district during the period and is no f] Represents the average number of cases during the period with an adult who is engaged in w g] Combined engagement rate is based on the average number of countable and not countable of Note 1: Participation and engagement related data for rest of state districts is based on monthly valiable for April 2009 to March 2010. | ments that were completed by upstate district staff using the Caseload Management System (CMS) and NYO YCWAY (NYC data is based on April 2009 to March 2010) nt work activities consistent with the individual's assessment and employment plan g in countable work activities for a sufficient number of hours to meet federal standard and count the case to ot consistent with federal methodology for calculating State participation rate for the federal fiscal year vork activities (both countable and not countable) for any number of hours cases during the period divided by federal participation rate denominator average for the period April 2009 to March 2010. Participation and engagement related data for NYC is ba attributable to State and local funds used to support employment services for households with dependent ch | C staff using NYCWAY and does not wards the federal participation rate |

| | | PERFORMANCE | AND ACCOUNTABILITY MATRIX | | | |
|--------------------|--------------|--|---|----------------------------|--|--|
| | ALBANY | | | | | |
| 1. Program name | 2. SFY | 3. Appropriation Lev | | 4. Contract/Award Cycle | 5. Procurement Methodology | |
| FFFS | 2009-10 | \$5,361,732 (Amount equals \$13,852,255 allocation, plus \$39,651 transferred 08-09 FFFS, less \$6,158,904 budgeted towards Child Welfare Other than Titl Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and | le XX, \$2,280,000 transferred to Title XX, \$0 in additional | 10/1/08-3/31/12 * | Allocation | |
| | | | | | - | |
| | | 6. Performance/Accountability Goals | 7. Performance/Accountability Outcome | s As Of : "3/31/2010" | 8. Spending As Of: "6/30/2011" \$5,361,732 | |
| Case Management | 1 project(s |) to serve 250 families | 1 project(s) served 394 families | | _ | |
| Housing Services 1 | project(s) | to serve 560 families | 1 project(s) served 708 families | | _ | |
| Comply with Drug | and Alcoh | ol Requirements | 302 individuals assessed for Drug/Alcohol Problems 39 individuals mandated to treatment – exempt from emp 37 individuals mandated to treatment – nonexempt from emp | • | | |
| Comply with Dome | estic Violer | ce Family Violence Option (FVO) | 171 individuals indicated danger22 individuals granted a waiver from program requirement | ents | _ | |
| 50 % Combined "A | All Families | " Participation Rate | Number of Employment Assessments Completed [b] 1,70 Number of TANF & SN MOE Adults Engaged By Activ 249 Unsubsidized Employment 5 Subsidized Employment | | | |
| | | | 206 Work Experience 1 Community Service | | | |
| | | | 0 On the Job Training 54 Job Readiness Training Activities 2 Job Search | | _ | |
| | | | 40 Vocational Education 69 Job Skills Training | | - | |
| | | | 22 Education Related to Employment 5 Secondary School or Equivalent | | | |
| | | | 0 Other Number of TANF & SN MOE Countable Cases [d] 233 Combined Participation Rate (TANF & SN MOE) [e] 24 | 4.8% | _ | |
| | | | Number of TANF & SN MOE Engaged Cases [f] 472 Combined Engagement Rate (TANF & SN MOE) [g] 50 | | | |

| 6. | 7. | 8. |
|---|--|-----------------------------------|
| Performance/Accountability Goals | Performance/Accountability Outcomes As Of : "3/31/2010" | Spending As Of: "6/30/2011" |
| | | |
| [a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom | n were determined to have substance abuse problems that results in either exempt or nonexempt | employability status |
| [b] The employment assessment data for upstate districts is based on the total number of assessments that were c | ompleted by upstate district staff using the Caseload Management System (CMS) and NYC staff | f using NYCWAY and does not |
| include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC d | | 8 |
| [c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities | consistent with the individual's assessment and employment plan | |
| [d] Represents the average number of cases during the period with an adult who is participating in countable wo | rk activities for a sufficient number of hours to meet federal standard and count the case towards | the federal participation rate |
| | | |
| [e] Combined participation rate is based on data reported by district during the period and is not consistent with | federal methodology for calculating State participation rate for the federal fiscal year | |
| [f] Represents the average number of cases during the period with an adult who is engaged in work activities (bo | th countable and not countable) for any number of hours | |
| [g] Combined engagement rate is based on the average number of countable and not countable cases during the p | period divided by federal participation rate denominator | |
| | | |
| Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the p | eriod April 2009 to March 2010. Participation and engagement related data for NYC is based of | n monthly average sample data |
| available for April 2009 to March 2010. | | |
| Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to Sta | ate and local funds used to support employment services for households with dependent children | receiving assistance supported by |
| federal or maintenance of effort (MOE) funds | | |
| Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicat | ted across the months during the year or among projects | |
| Note 4: Some activities and outcomes are supported by prior year funds. | | |
| *Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2000 03/31/2010 | | |

| | PERFORMANCE AND ACCOUNTABILITY MATRIX | | | | | | |
|---------------------|---------------------------------------|---|---|----------------------------|-----------------------------------|--|--|
| | ALLEGANY | | | | | | |
| 1. Program name | 2. SFY | 3. Appropriation Level | | 4. Contract/Award Cycle | 5. Procurement Methodology | | |
| FFFS | | \$1,172,023 (Amount equals \$3,204,856 allocation, plus \$467 transferred in from 09 FFFS, less \$1,440,734 budgeted towards Child Welfare Other than Title XX, Child Care Transfer, \$23,300 budgeted for Non- Residential Domestic Violence | \$569,266 transferred to Title XX, \$0 in additional | 10/1/08-3/31/12 * | Allocation | | |
| | | 6. Performance/Accountability Goals | 7. Performance/Accountability Outcome | es As Of : "3/31/2010" | 8. Spending As Of: "6/30/2011" | | |
| | | | | | \$1,025,555 | | |
| Adult or Juvenile J | ustice/Crin | ninal 1 project(s) to serve 24 families | 1 project(s) served 4 families | | | | |
| Child Well Being | l project(s) | to serve 120 families | 1 project(s) served 142 families | | | | |
| Enhanced Domesti | c Violence | 1 project(s) to serve 100 families | 1 project(s) served 179 families | | | | |
| Comply with Drug | and Alcoh | ol Requirements | 130 individuals assessed for Drug/Alcohol Problems | | | | |
| | · | * | 1 individuals mandated to treatment - exempt from employed | oyment activities [a] | _ | | |
| | | | 0 individuals mandated to treatment- nonexempt from each | nployment activities [a] | | | |
| Comply with Dom | estic Viole | nce Family Violence Option (FVO) | 9 individuals indicated danger | | _ | | |
| comply with Dom | | | 8 individuals granted a waiver from program requirement | nts | | | |
| | | | | | | | |
| 50 % Combined "A | All Families | " Participation Rate | Number of Employment Assessments Completed [b] 11' | | | | |
| | | | Number of TANF & SN MOE Adults Engaged By Activ 45 Unsubsidized Employment | ity [c] | | | |
| | | | 0 Subsidized Employment | | | | |
| | | | 10 Work Experience | | _ | | |
| | | | 3 Community Service | | _ | | |
| | | | 0 On the Job Training | | | | |
| <u> </u> | | | 2 Job Readiness Training Activities | | | | |
| | | | 4 Job Search | | -1 | | |
| | | | 3 Vocational Education | | | | |
| | | | 39 Job Skills Training | | | | |
| | | | 0 Education Related to Employment | | | | |

| 6. Performance/Accountability Goals | 7. Performance/Accountability Outcomes As Of : ''3/31/2010'' | 8. Spending As Of: ''6/30/2011'' |
|--|---|-------------------------------------|
| | 0 Secondary School or Equivalent | |
| | 0 Other | |
| | Number of TANF & SN MOE Countable Cases [d] 26 | 1 |
| | Combined Participation Rate (TANF & SN MOE) [e] 19.2% | |
| | Number of TANF & SN MOE Engaged Cases [f] 74 | |
| | Combined Engagement Rate (TANF & SN MOE) [g] 54% | |
| | | |
| [a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom | n were determined to have substance abuse problems that results in either exempt or nonexempt e | employability status |
| include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC c [c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities [d] Represents the average number of cases during the period with an adult who is participating in countable wor | s consistent with the individual's assessment and employment plan | the federal participation rate |
| [e] Combined participation rate is based on data reported by district during the period and is not consistent with | federal methodology for calculating State participation rate for the federal fiscal year | |
| [f] Represents the average number of cases during the period with an adult who is engaged in work activities (bo | oth countable and not countable) for any number of hours | |
| [g] Combined engagement rate is based on the average number of countable and not countable cases during the | period divided by federal participation rate denominator | |
| | | |
| Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the p available for April 2009 to March 2010. Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to Sta by federal or maintenance of effort (MOE) funds | | |

| | PERFORMANCE AN | D ACCOUNTABILITY MATRIX | | | |
|--------------|--|---|--|---|--|
| BROOME | | | | | |
| 2. SFY | 3. Appropriation Level | | 4. Contract/Award Cycle | 5. Procurement Methodology | |
| 2000 10 | 08-09 FFFS, less \$3,924,824 budgeted towards Child Welfare Other than Title X | X, \$1,362,085 transferred to Title XX, \$0 in additional | 10/1/08-3/31/12 * | Allocation | |
| | 6. Performance/Accountability Goals | 7. Performance/Accountability Outcome | s As Of : ''3/31/2010'' | 8. Spending As Of: ''6/30/2011'' | |
| | | | | \$3,229,517 | |
| and Alcoh | ol Requirements | _ | | | |
| | | | - | | |
| | | 16 individuals mandated to treatment– nonexempt from e | mployment activities [a] | _ | |
| estic Violer | nce Family Violence Option (FVO) | 60 individuals indicated danger | | - | |
| | | 43 individuals granted a waiver from program requirement | nts | | |
| All Families | " Participation Rate | Number of Employment Assessments Completed [b] 820 | | - | |
| | | Number of TANF & SN MOE Adults Engaged By Activ | ity [c] | | |
| | | 210 Unsubsidized Employment | | | |
| | | 10 Subsidized Employment | | | |
| | | 120 Work Experience | | | |
| | | 3 Community Service | | | |
| | | 9 On the Job Training | | | |
| | | 30 Job Readiness Training Activities | | | |
| | | 38 Job Search | | | |
| | | 50 Vocational Education | | | |
| | | _ | | | |
| | | | | | |
| | | · · · | | _ | |
| | | | | _ | |
| | | | 50/ | | |
| | SFY 2009-10 and Alcoho estic Violer | 2. 3. SFY Appropriation Level 2009-10 \$3,229,517 (Amount equals \$8,482,749 allocation, plus \$33,677 transferred in free of the state o | 2. SFY 3. Appropriation Level 2009-10 \$3,229,517 (Amount equals \$8,482,749 allocation, plus \$33,677 (transferred in from SFY 08-09 FFFS, less \$3,924,824 budgeted towards Child Welfare Other than Title XX, \$1,362,085 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts). 6. Performance/Accountability Outcome and Alcohol Requirements 166 individuals assessed for Drug/Alcohol Problems 30 individuals mandated to treatment – exempt from emp 16 individuals mandated to treatment – exempt from emp 16 individuals granted a waiver from program requireme estic Violence Family Violence Option (FVO) 40 individuals granted a waiver from program requireme 20 individuals granted a waiver from program requireme 210 Unsubsidized Employment 210 Unsubsidized Employment 210 Unsubsidized Employment 210 Work Experience 3 community Service 31 Job Readiness Training 30 Job Readiness Training Activities 32 Solo Search 5 Job Skills Training 32 Secondary School or Equivalent 24 Education Related to Employment | BROOME 4. SFY Appropriation Level Contract/Award Cycle 2009-10 \$3.229,517 (Amount equals \$8,482,749 allocation, plus \$33,677 transferred in from Summer Youth, plus \$0 transferred in from SFY Contract/Award Cycle 2009-10 \$3.229,517 (Amount equals \$8,482,749 allocation, plus \$33,677 transferred in from Summer Youth, plus \$0 transferred to Title XX, \$0 in additional Tot/108-3/31/12 # 2009-10 Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts). Tot/108-3/31/12 # * 6. 7. Performance/Accountability Outcomes As Of : "3/31/2010" and Alcohol Requirements 30 individuals assessed for Drug/Alcohol Problems 30 individuals assessed for Drug/Alcohol Problems and Alcohol Requirements 106 individuals assessed for Drug/Alcohol Problems and Alcohol Requirements 106 individuals assessed for Drug/Alcohol Problems and Alcohol Requirements 106 individuals assessed for Drug/Alcohol Problems and Alcohol Requirements 106 individuals mandated to tr | |

| 6. Performance/Accountability Goals | 7. Performance/Accountability Outcomes As Of : "3/31/2010" | 8. Spending As Of: "6/30/2011" |
|--|--|-----------------------------------|
| | Number of TANF & SN MOE Engaged Cases [f] 419 | |
| | Combined Engagement Rate (TANF & SN MOE) [g] 50% | 1 |
| | | |
| [a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom | n were determined to have substance abuse problems that results in either exempt or nonexempt e | employability status |
| [b] The employment assessment data for upstate districts is based on the total number of assessments that were c include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC c | | using NYCWAY and does not |
| [c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities | consistent with the individual's assessment and employment plan | |
| [d] Represents the average number of cases during the period with an adult who is participating in countable wor | rk activities for a sufficient number of hours to meet federal standard and count the case towards | the federal participation rate |
| [e] Combined participation rate is based on data reported by district during the period and is not consistent with | federal methodology for calculating State participation rate for the federal fiscal year | |
| [f] Represents the average number of cases during the period with an adult who is engaged in work activities (bo | th countable and not countable) for any number of hours | |
| [g] Combined engagement rate is based on the average number of countable and not countable cases during the | period divided by federal participation rate denominator | |
| Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the p available for April 2009 to March 2010. Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to Sta by federal or maintenance of effort (MOE) funds Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicat | ate and local funds used to support employment services for households with dependent children | |
| Note 4: Some activities and outcomes are supported by prior year funds. *Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010 |) | |

| | PERFORMANCE AND ACCOUNTABILITY MATRIX | | | | | | |
|---------------------|--|--|---|----------------------------|-------------------------------|--|--|
| | CATTARAUGUS | | | | | | |
| 1. Program name | 2. SFY | 3. Appropriation Level | | 4. Contract/Award Cycle | 5. Procurement Methodology | | |
| FFFS | \$2,215,983 (Amount equals \$4,260,689 allocation, plus \$1,370 transferred in from Summer Youth, plus \$706 transferred in from SFY 08,00 EEES, less \$1,311,347 budgeted towards Child Walfare Other than Title XX, \$710,165 transferred to Title XX, \$0 in additional | | | 10/1/08-3/31/12 * | Allocation | | |
| | | 6. | 7. | | 8. | | |
| | | Performance/Accountability Goals | Performance/Accountability Outcome | es As Of : "3/31/2010" | Spending As Of: "6/30/2011" | | |
| Adult or Juvenile J | Justice/Crin | ninal 2 project(s) to serve 660 families | 2 project(s) served 524 families | | \$1,561,666 | | |
| Child Well Being 3 | 3 project(s) | to serve 460 families | 3 project(s) served 168 families | | | | |
| Enhanced Domesti | ic Violence | 1 project(s) to serve 240 families | 1 project(s) served 145 families | | | | |
| Enhanced Drug and | d Alcohol 1 | project(s) to serve 20 families | 1 project(s) served 60 families | | | | |
| Healthy Families/H | Home Visiti | ng 1 project(s) to serve 0 families | 1 project(s) served 29 families | | | | |
| Other 3 project(s) | to serve 1,0 | 06 families | 3 project(s) served 849 families | | | | |
| Comply with Drug | and Alcoh | ol Requirements | 40 individuals assessed for Drug/Alcohol Problems | | | | |
| | | | 3 individuals mandated to treatment - exempt from emp | oyment activities [a] | | | |
| | | | 4 individuals mandated to treatment- nonexempt from e | nployment activities [a] | | | |
| Comply with Dom | estic Violer | nce Family Violence Option (FVO) | 9 individuals indicated danger | | - | | |
| | | | 6 individuals granted a waiver from program requireme | nts | | | |
| 50 % Combined "/ | All Equilion | " Participation Rate | Number of Employment Assessments Completed [b] 40' | 1 | _ | | |
| 50 % Comonied F | All Pallines | | Number of TANF & SN MOE Adults Engaged By Activ | | | | |
| | | | 21 Unsubsidized Employment | -9 [9] | | | |
| | | | 3 Subsidized Employment | | | | |
| | | | 19 Work Experience | | | | |
| | | | 0 Community Service | | | | |
| | | | 3 On the Job Training | | | | |
| | | | 3 Job Readiness Training Activities | | | | |
| | | | 1 Job Search | | | | |

| 6. Performance/Accountability Goals | 7. Performance/Accountability Outcomes As Of : ''3/31/2010'' | 8. Spending As Of: "6/30/2011" |
|---|---|-----------------------------------|
| | 2 Vocational Education | |
| | 9 Job Skills Training | |
| | 1 Education Related to Employment | |
| | 3 Secondary School or Equivalent | |
| | 0 Other | |
| | Number of TANF & SN MOE Countable Cases [d] 27 | |
| | Combined Participation Rate (TANF & SN MOE) [e] 35.7% | |
| | Number of TANF & SN MOE Engaged Cases [f] 44 | |
| | Combined Engagement Rate (TANF & SN MOE) [g] 58.4% | |
| | · | |
| [a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom | n were determined to have substance abuse problems that results in either exempt or nonexempt e | mployability status |
| [b] The employment assessment data for upstate districts is based on the total number of assessments that were c include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC c | | using NYCWAY and does not |

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects

Note 4: Some activities and outcomes are supported by prior year funds.

| | PERFORMANCE AND ACCOUNTABILITY MATRIX | | | | |
|--------------------|---|---|--|----------------------------|-------------------------------------|
| | | | CAYUGA | | |
| 1. Program name | 2. SFY | 3. Appropriation Level | | 4. Contract/Award Cycle | 5. Procurement Methodology |
| FFFS | 2009-10 \$1,361,718 (Amount equals \$3,837,497 allocation, plus \$0 transferred in from Summer Youth, plus \$196,389 transferred in from SFY 08-09 FFFS, less \$1,897,168 budgeted towards Child Welfare Other than Title XX, \$325,000 transferred to Title XX, \$450,000 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts). | | | Allocation | |
| | | 6. Performance/Accountability Goals | 7. Performance/Accountability Outcome | s As Of : ''3/31/2010'' | 8. Spending As Of: ''6/30/2011'' |
| Casa Managamant | 1 munication |) to serve 150 families | 1 project(s) served 399 families | | \$1,307,638 |
| | | (s) to serve 45 families | 1 project(s) served 399 families | | |
| | | | | | |
| | | to serve 56 families | 2 project(s) served 112 families | | |
| Program Support a | ind Training | g 1 project(s) to serve 0 families | 1 project(s) served 698 families | | |
| Youth Supports/Sc | chool Comn | nunity Collaboration 1 project(s) to serve 120 families | 1 project(s) served 85 families | | |
| Comply with Drug | and Alcoh | ol Requirements | 35 individuals assessed for Drug/Alcohol Problems | | - |
| | | | 6 individuals mandated to treatment – exempt from empl | oyment activities [a] | |
| | | | 2 individuals mandated to treatment- nonexempt from en | nployment activities [a] | |
| Comply with Dom | estic Violer | ace Family Violence Option (FVO) | 19 individuals indicated danger | | - |
| | | | 18 individuals granted a waiver from program requirement | ents | |
| 50 % Combined "/ | All Familian | " Participation Rate | Number of Employment Assessments Completed [b] 108 | | _ |
| 50 % Comonieu F | All Fallines | rancipation Rate | Number of TANF & SN MOE Adults Engaged By Activ | | |
| | | | 37 Unsubsidized Employment | | |
| | | | 1 Subsidized Employment | | |
| | | | 17 Work Experience | | |
| | | | 0 Community Service | | 1 |
| | | | 0 On the Job Training | | 1 |
| | | | 0 Job Readiness Training Activities | | |
| | | | 0 Job Search | | 1 |
| | | | 3 Vocational Education | | |

| 6. Performance/Accountability Goals | 7. Performance/Accountability Outcomes As Of : ''3/31/2010'' | 8. Spending As Of: ''6/30/2011'' |
|--|---|-------------------------------------|
| | 0 Job Skills Training | |
| | 7 Education Related to Employment | |
| | 0 Secondary School or Equivalent | |
| | 0 Other | |
| | Number of TANF & SN MOE Countable Cases [d] 25 | |
| | Combined Participation Rate (TANF & SN MOE) [e] 17.6% | |
| | Number of TANF & SN MOE Engaged Cases [f] 51 | |
| | Combined Engagement Rate (TANF & SN MOE) [g] 36.5% | |
| | | |

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects

Note 4: Some activities and outcomes are supported by prior year funds.

| | PERFORMANCE AND ACCOUNTABILITY MATRIX | | | | |
|--------------------|--|--|--|----------------------------|-------------------------------------|
| | | СН | AUTAUQUA | | |
| 1. Program name | 2. SFY | 3. Appropriation Level | | 4. Contract/Award Cycle | 5. Procurement Methodology |
| FFFS | 2009-10 \$1,636,737 (Amount equals \$5,399,405 allocation, plus \$25,882 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$3,503,550 budgeted towards Child Welfare Other than Title XX, \$285,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts). | | | 10/1/08-3/31/12 * | Allocation |
| | | 6. Performance/Accountability Goals | 7. Performance/Accountability Outcome | es As Of : ''3/31/2010'' | 8. Spending As Of: ''6/30/2011'' |
| | | | | | \$1,636,737 |
| Comply with Drug | and Alcoh | | 71 individuals assessed for Drug/Alcohol Problems | | |
| | | | 21 individuals mandated to treatment – exempt from emp | | |
| | | | 11 individuals mandated to treatment- nonexempt from | employment activities [a] | |
| Comply with Dom | estic Violer | nce Family Violence Option (FVO) | 34 individuals indicated danger | | _ |
| | | | 12 individuals granted a waiver from program requirement | ents | |
| | | | | | |
| 50 % Combined "A | All Families | Turtelputon Rute | Number of Employment Assessments Completed [b] 856 | | |
| | | | Number of TANF & SN MOE Adults Engaged By Activ | rity [c] | |
| | | | 192 Unsubsidized Employment | | |
| | | | 0 Subsidized Employment | | |
| | | | 81 Work Experience | | |
| | | 2 Community Service | | | |
| | | | 0 On the Job Training | | |
| | | | 11 Job Readiness Training Activities | | |
| | | | 21 Job Search | | |
| | | | 11 Vocational Education | | \dashv |
| | | | 0 Job Skills Training | | _ |
| | | | 6 Education Related to Employment | | |
| | | | 0 Secondary School or Equivalent 0 Other | | |
| | | | Number of TANF & SN MOE Countable Cases [d] 132 | | |
| | | | Combined Participation Rate (TANF & SN MOE) [e] 1 | 7.6% | |
| | | | comonica i anterpation Rate (TANT & SIV MOE) [6] I | 1.070 | |

| 6. Performance/Accountability Goals | 7. Performance/Accountability Outcomes As Of : "3/31/2010" | 8. Spending As Of: ''6/30/2011'' |
|--|--|-------------------------------------|
| | Number of TANF & SN MOE Engaged Cases [f] 291 | |
| | Combined Engagement Rate (TANF & SN MOE) [g] 38.8% | |
| | | |
| [a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom | n were determined to have substance abuse problems that results in either exempt or nonexemp | ot employability status |
| [b] The employment assessment data for upstate districts is based on the total number of assessments that were c include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC of | | aff using NYCWAY and does not |
| [c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities | s consistent with the individual's assessment and employment plan | |
| [d] Represents the average number of cases during the period with an adult who is participating in countable wo | rk activities for a sufficient number of hours to meet federal standard and count the case towar | ds the federal participation rate |
| [e] Combined participation rate is based on data reported by district during the period and is not consistent with | federal methodology for calculating State participation rate for the federal fiscal year | |
| [f] Represents the average number of cases during the period with an adult who is engaged in work activities (be | oth countable and not countable) for any number of hours | |
| [g] Combined engagement rate is based on the average number of countable and not countable cases during the | period divided by federal participation rate denominator | |
| Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the p available for April 2009 to March 2010. | period April 2009 to March 2010. Participation and engagement related data for NYC is based | on monthly average sample data |
| Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to St by federal or maintenance of effort (MOE) funds | ate and local funds used to support employment services for households with dependent childr | en receiving assistance supported |
| Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplica | ted across the months during the year or among projects | |
| Note 4: Some activities and outcomes are supported by prior year funds. | | |
| *Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010 |) | |
| | | |

| | PERFORMANCE AND ACCOUNTABILITY MATRIX | | | | |
|----------------------|--|---|---|----------------------------|-------------------------------------|
| | | | CHEMUNG | | |
| 1. Program name | 2. SFY | | | 4. Contract/Award Cycle | 5. Procurement Methodology |
| FFFS | 2009-10 \$1,113,526 (Amount equals \$4,609,120 allocation, plus \$15,734 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$2,657,685 budgeted towards Child Welfare Other than Title XX, \$553,643 transferred to Title XX, \$300,000 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts). | | | 10/1/08-3/31/12 * | Allocation |
| | | 6. Performance/Accountability Goals | 7. Performance/Accountability Outcome | es As Of : ''3/31/2010'' | 8. Spending As Of: ''6/30/2011'' |
| A dult on Juvanila 1 | [ustics/Crim | inal 1 project(s) to serve 230 families | 1 project(s) served 403 families | | \$1,113,526 |
| Adult of Juvenine J | rustice/CIIII | mai i project(s) to serve 250 fammes | 1 project(s) served 405 families | | |
| Enhanced Drug an | d Alcohol 1 | project(s) to serve 161 families | 1 project(s) served 393 families | | |
| Other 1 project(s) | Other 1 project(s) to serve 100 families | | 1 project(s) served 1,713 families | | |
| Comply with Drug | Comply with Drug and Alcohol Requirements | | 180 individuals assessed for Drug/Alcohol Problems | | _ |
| Compry with Drug | , and Alcon | n Requirements | 20 individuals mandated to treatment – exempt from em | ployment activities [a] | |
| | | | 3 individuals mandated to treatment– nonexempt from e | mployment activities [a] | |
| Comply with Dom | estic Viole | ce Family Violence Option (FVO) | 14 individuals indicated danger | | |
| | | | 3 individuals granted a waiver from program requireme | nts | |
| 50 % Cambinad "/ | A 11 E | "Desticianting Data | Number of Employment Assessments Completed [b] 84 | | _ |
| 50 % Combined A | All Families | Participation Rate | Number of TANF & SN MOE Adults Engaged By Activ | | |
| | | | 98 Unsubsidized Employment | | |
| | | | 0 Subsidized Employment | | |
| | | | 14 Work Experience | | |
| | | | 3 Community Service | | |
| | | | 0 On the Job Training | | |
| | | | 12 Job Readiness Training Activities | | |
| | | | 43 Job Search | | |
| | | | 13 Vocational Education | | _ |
| | | | 1 Job Skills Training | | |

| 6. Performance/Accountability Goals | 7. Performance/Accountability Outcomes As Of : ''3/31/2010'' | 8. Spending As Of: ''6/30/2011' |
|--|--|--------------------------------------|
| | 18 Education Related to Employment | |
| | 0 Secondary School or Equivalent | |
| | 1 Other | |
| | Number of TANF & SN MOE Countable Cases [d] 70 | |
| | Combined Participation Rate (TANF & SN MOE) [e] 23.9% | |
| | Number of TANF & SN MOE Engaged Cases [f] 152 | |
| | Combined Engagement Rate (TANF & SN MOE) [g] 52.5% | |
| | | |
| [c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activitie[d] Represents the average number of cases during the period with an adult who is participating in countable we | | wards the federal participation rate |
| [e] Combined participation rate is based on data reported by district during the period and is not consistent with | | |
| [f] Represents the average number of cases during the period with an adult who is engaged in work activities (b | | |
| [g] Combined engagement rate is based on the average number of countable and not countable cases during the | period divided by federal participation rate denominator | |
| Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the available for April 2009 to March 2010. | period April 2009 to March 2010. Participation and engagement related data for NYC is bas | sed on monthly average sample data |
| Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to S by federal or maintenance of effort (MOE) funds | tate and local funds used to support employment services for households with dependent chi | ldren receiving assistance supported |
| Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated by prior year funds. | ated across the months during the year or among projects | |

Note 4: Some activities and outcomes are supported by prior year funds. *Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010

| | PERFORMANCE AND ACCOUNTABILITY MATRIX | | | | | |
|--------------------|--|---|--|----------------------------|-------------------------------------|--|
| | CHENANGO | | | | | |
| 1. Program name | 2. SFY | 3. Appropriation Leve | | 4. Contract/Award Cycle | 5. Procurement Methodology | |
| FFFS | 2009-10 | \$720,133 (Amount equals \$2,357,852 allocation, plus \$7,934 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$1,162,295 budgeted towards Child Welfare Other than Title XX, \$483,358 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts). | | 10/1/08-3/31/12 * | Allocation | |
| | | 6. Performance/Accountability Goals | 7. Performance/Accountability Outcome | es As Of : ''3/31/2010'' | 8. Spending As Of: ''6/30/2011'' | |
| Child Well Deine | 1 | to serve 105 families | 1 project(s) served 302 families | | \$720,133 | |
| Child wen being | 1 project(s) | to serve 105 families | 1 project(s) served 302 fammes | | | |
| Non_Recurrent Co | osts (Non-P | ublic Assistance Emergency/Diversion) 1 project(s) to serve 312 families | 1 project(s) served 951 families | | | |
| SSI Maximization | SSI Maximization 1 project(s) to serve 40 families | | 1 project(s) served 19 families | | | |
| Comply with Drug | g and Alcoh | ol Requirements | 66 individuals assessed for Drug/Alcohol Problems | | | |
| | | 1 | 4 individuals mandated to treatment – exempt from empl | oyment activities [a] | | |
| | | | 4 individuals mandated to treatment- nonexempt from en | nployment activities [a] | | |
| Comply with Dom | estic Viole | nce Family Violence Option (FVO) | 26 individuals indicated danger | | | |
| | | | 21 individuals granted a waiver from program requirement | ents | | |
| | | | | | | |
| 50 % Combined "A | All Families | " Participation Rate | Number of Employment Assessments Completed [b] 192 | 2 | | |
| | | | Number of TANF & SN MOE Adults Engaged By Activ | ity [c] | | |
| | | | 19 Unsubsidized Employment | | | |
| | | | 1 Subsidized Employment | | | |
| | | | 9 Work Experience | | | |
| | | | 3 Community Service | | | |
| | | | 0 On the Job Training | | | |
| | | | 40 Job Readiness Training Activities | | | |
| | | | 8 Job Search | | | |
| | | | 9 Vocational Education | | | |
| | | | 1 Job Skills Training | | | |

| 6. | 7. | 8. |
|--|---|----------------------------------|
| Performance/Accountability Goals | Performance/Accountability Outcomes As Of : "3/31/2010" | Spending As Of: "6/30/2011" |
| | 2 Education Related to Employment | |
| | 6 Secondary School or Equivalent | |
| | 0 Other | |
| | Number of TANF & SN MOE Countable Cases [d] 15 | |
| | Combined Participation Rate (TANF & SN MOE) [e] 16.3% | |
| | Number of TANF & SN MOE Engaged Cases [f] 61 | |
| | Combined Engagement Rate (TANF & SN MOE) [g] 67% | |
| [a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom[b] The employment assessment data for upstate districts is based on the total number of assessments that were complete the second seco | ompleted by upstate district staff using the Caseload Management System (CMS) and NYC stat | |
| include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC d | • | |
| [c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities | | |
| [d] Represents the average number of cases during the period with an adult who is participating in countable wor | rk activities for a sufficient number of hours to meet federal standard and count the case toward | s the federal participation rate |
| [e] Combined participation rate is based on data reported by district during the period and is not consistent with | federal methodology for calculating State participation rate for the federal fiscal year | |
| [f] Represents the average number of cases during the period with an adult who is engaged in work activities (bo | th countable and not countable) for any number of hours | |
| [g] Combined engagement rate is based on the average number of countable and not countable cases during the p | period divided by federal participation rate denominator | |
| Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the p available for April 2009 to March 2010. Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to Sta by federal or maintenance of effort (MOE) funds | | |
| Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicat Note 4: Some activities and outcomes are supported by prior year funds. *Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010 | | |

| | PERFORMANCE AND ACCOUNTABILITY MATRIX | | | | | |
|--------------------|--|---|--|-------------------------------|-------------------------------------|--|
| | CLINTON | | | | | |
| 1. Program name | m name SFY Appropriation Level \$1,465,202 (Amount equals \$3,340,376 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FEES less \$1,203,427 budgeted towards Child Welfare Other than Title XX_\$671,747 transferred to Title XX_\$0 in additional Child | | 4. Contract/Award Cycle | 5. Procurement Methodology | | |
| FFFS | | | 10/1/08-3/31/12 * | Allocation | | |
| | | 6. Performance/Accountability Goals | 7. Performance/Accountability Outcome | s As Of : "3/31/2010" | 8. Spending As Of: ''6/30/2011'' | |
| | | | | | \$1,465,202 | |
| Housing Services | 2 project(s) | to serve 130 families | 2 project(s) served 102 families | | | |
| Youth Supports/So | chool Comr | nunity Collaboration 1 project(s) to serve 165 families | 1 project(s) served 344 families | | | |
| Comply with Drug | and Alcoh | ol Requirements | 49 individuals assessed for Drug/Alcohol Problems | | _ | |
| | , | | 13 individuals mandated to treatment – exempt from emp | bloyment activities [a] | | |
| | | | 5 individuals mandated to treatment- nonexempt from er | nployment activities [a] | | |
| Comply with Dom | estic Violei | nce Family Violence Option (FVO) | 25 individuals indicated danger | | | |
| | | | 21 individuals granted a waiver from program requirement | ents | | |
| 50 % Combined "A | All Families | " Participation Rate | Number of Employment Assessments Completed [b] 441 | | - | |
| | | | Number of TANF & SN MOE Adults Engaged By Activ | ity [c] | | |
| | | | 61 Unsubsidized Employment | | | |
| | | | 0 Subsidized Employment | | | |
| | | | 18 Work Experience 0 Community Service | | | |
| | | | 0 On the Job Training | | | |
| | | | 18 Job Readiness Training Activities | | | |
| | | | 9 Job Search | | | |
| | | | 1 Vocational Education | | | |
| | | | 2 Job Skills Training | | | |
| | | | 2 Education Related to Employment | | | |
| | | | 5 Secondary School or Equivalent | | | |

| Performance/Accountability Goals | 7. Performance/Accountability Outcomes As Of : ''3/31/2010'' | 8. Spending As Of: "6/30/2011' |
|--|---|-------------------------------------|
| | 2 Other | |
| | Number of TANF & SN MOE Countable Cases [d] 42 | |
| | Combined Participation Rate (TANF & SN MOE) [e] 14.4% | |
| | Number of TANF & SN MOE Engaged Cases [f] 97 | |
| | Combined Engagement Rate (TANF & SN MOE) [g] 33.6% | |
| | | |
| [a] Number of individuals, on average, during the reporting period, who had been assessed previously and | nd whom were determined to have substance abuse problems that results in either exempt or nonexer | npt employability status |
| | | |
| [b] The employment assessment data for upstate districts is based on the total number of assessments that include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY | | staff using NYCWAY and does not |
| [c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work ad | activities consistent with the individual's assessment and employment plan | |
| | 1 5 1 | |
| [d] Represents the average number of cases during the period with an adult who is participating in counta | | ards the federal participation rate |
| | able work activities for a sufficient number of hours to meet federal standard and count the case tow | ards the federal participation rate |
| [e] Combined participation rate is based on data reported by district during the period and is not consistent | able work activities for a sufficient number of hours to meet federal standard and count the case tow ent with federal methodology for calculating State participation rate for the federal fiscal year | ards the federal participation rate |
| [d] Represents the average number of cases during the period with an adult who is participating in counta [e] Combined participation rate is based on data reported by district during the period and is not consisten [f] Represents the average number of cases during the period with an adult who is engaged in work activi [g] Combined engagement rate is based on the average number of countable and not countable cases during | able work activities for a sufficient number of hours to meet federal standard and count the case tow ent with federal methodology for calculating State participation rate for the federal fiscal year vities (both countable and not countable) for any number of hours | ards the federal participation rate |

| | PERFORMANCE AND ACCOUNTABILITY MATRIX | | | | | |
|--------------------|---|--|---|----------------------------|-------------------------------------|--|
| | COLUMBIA | | | | | |
| 1. Program name | 2. SFY | Y Appropriation Level | | 4. Contract/Award Cycle | 5. Procurement Methodology | |
| FFFS | 2009-10 \$450,973 (Amount equals \$3,274,451 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$2,565,968 budgeted towards Child Welfare Other than Title XX, \$257,510 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts). | | | 10/1/08-3/31/12 * | Allocation | |
| | | 6. Performance/Accountability Goals | 7. Performance/Accountability Outcom | es As Of : ''3/31/2010'' | 8. Spending As Of: ''6/30/2011'' | |
| Other 1 project(s) | to serve 70 | families 1 n | project(s) served 321 families | | \$450,973 | |
| ouler i project(s) | | | | | | |
| Comply with Drug | g and Alcoh | | 70 individuals assessed for Drug/Alcohol Problems | | | |
| | | | ndividuals mandated to treatment - exempt from emp | | | |
| | | 1 in | ndividuals mandated to treatment- nonexempt from e | employment activities [a] | _ | |
| Comply with Dom | nestic Viole | nce Family Violence Option (FVO) | individuals indicated danger | | _ | |
| | | 8 i | individuals granted a waiver from program requirement | ents | | |
| 50 % Combined " | All Families | " Participation Rate Nu | mber of Employment Assessments Completed [b] 11 | 9 | _ | |
| | | | mber of TANF & SN MOE Adults Engaged By Acti | | - | |
| | | | 23 Unsubsidized Employment | • • • | | |
| | | | 0 Subsidized Employment | | | |
| | | | 1 Work Experience | | | |
| | | | 3 Community Service | | | |
| | | | 0 On the Job Training | | | |
| | | | 3 Job Readiness Training Activities | | | |
| | | | 5 Job Search | | | |
| | | | 1 Vocational Education | | | |
| | | | 0 Job Skills Training | | _ | |
| | | | 0 Education Related to Employment | | _ | |
| | | | 0 Secondary School or Equivalent | | _ | |
| L | | | 0 Other | | | |

| 6. Performance/Accountability Goals | 7. Performance/Accountability Outcomes As Of : ''3/31/2010'' | 8. Spending As Of: ''6/30/2011'' |
|--|--|---------------------------------------|
| | Number of TANF & SN MOE Countable Cases [d] 14 | |
| | Combined Participation Rate (TANF & SN MOE) [e] 12.5% | |
| | Number of TANF & SN MOE Engaged Cases [f] 34 | |
| | Combined Engagement Rate (TANF & SN MOE) [g] 31% | |
| a] Number of individuals, on average, during the reporting period, who had been assessed previously and v | whom were determined to have substance abuse problems that results in either exempt or nonex | empt employability status |
| | | |
| b] The employment assessment data for upstate districts is based on the total number of assessments that w nclude assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (N | | C staff using NYCWAY and does not |
| c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activ | vities consistent with the individual's assessment and employment plan | |
| d] Represents the average number of cases during the period with an adult who is participating in countable | le work activities for a sufficient number of hours to meet federal standard and count the case to | wards the federal participation rate |
| e] Combined participation rate is based on data reported by district during the period and is not consistent | with federal methodology for calculating State participation rate for the federal fiscal year | |
| f] Represents the average number of cases during the period with an adult who is engaged in work activitie | es (both countable and not countable) for any number of hours | |
| g] Combined engagement rate is based on the average number of countable and not countable cases during | g the period divided by federal participation rate denominator | |
| | | |
| Note 1: Participation and engagement related data for rest of state districts is based on monthly average for available for April 2009 to March 2010. | the period April 2009 to March 2010. Participation and engagement related data for NYC is ba | sed on monthly average sample data |
| Note 2: Participation and engagement in work activity data includes outcomes which would be attributable | to State and local funds used to support employment services for households with dependent ch | ildren receiving assistance supported |
| by federal or maintenance of effort (MOE) funds | to but and rocal rands used to support employment services for nousehous with dependent en | naren recerving assistance supported |
| Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not undu | plicated across the months during the year or among projects | |
| Note 4: Some activities and outcomes are supported by prior year funds. | | |
| Except as contained in Note 1, the outcomes reported on this matrix are for the period $04/01/2009 - 03/31/2009$ | /2010 | |

| | | PERFORMANCE AN | D ACCOUNTABILITY MATRIX | | |
|--------------------|---|--|---|----------------------------|-------------------------------------|
| | CORTLAND | | | | |
| 1. Program name | | | | 4. Contract/Award Cycle | 5. Procurement Methodology |
| FFFS | | \$636,172 (Amount equals \$2,396,253 allocation, plus \$0 transferred in from Sur FFFS, less \$1,161,018 budgeted towards Child Welfare Other than Title XX, \$5 Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transfer | 99,063 transferred to Title XX, \$0 in additional Child | 10/1/08-3/31/12 * | Allocation |
| | | 6. Performance/Accountability Goals | 7. Performance/Accountability Outcom | es As Of : ''3/31/2010'' | 8. Spending As Of: ''6/30/2011'' |
| | | | | | \$635,971 |
| Comply with Drug | and Alcoho | bl Requirements | 58 individuals assessed for Drug/Alcohol Problems | | |
| | | | 4 individuals mandated to treatment – exempt from emp | - | |
| | | | 2 individuals mandated to treatment- nonexempt from e | mployment activities [a] | |
| Comply with Dom | omply with Domestic Violence Family Violence Option (FVO) 26 individuals indicated danger | | | | |
| | | | 10 individuals granted a waiver from program requirem | ents | |
| | | | | | |
| 50 % Combined "A | All Families | "Participation Rate | Number of Employment Assessments Completed [b] 79 | | |
| | | | Number of TANF & SN MOE Adults Engaged By Activ | vity [c] | |
| | | | 49 Unsubsidized Employment | | |
| | | | 0 Subsidized Employment | | |
| | | | 11 Work Experience | | |
| | | | 1 Community Service | | |
| | | | 0 On the Job Training | | |
| | | | 4 Job Readiness Training Activities 0 Job Search | | _ |
| | | | 5 Vocational Education | | _ |
| | | | 0 Job Skills Training | | |
| | | | 1 Education Related to Employment | | |
| | | | 0 Secondary School or Equivalent | | |
| | | | 0 Other | | |
| | | | Number of TANF & SN MOE Countable Cases [d] 31 | | — |
| | | | Combined Participation Rate (TANF & SN MOE) [e] 1 | 8.3% | |

| 6. Performance/Accountability Goals | 7. Performance/Accountability Outcomes As Of : "3/31/2010" | 8. Spending As Of: ''6/30/2011'' |
|--|--|-------------------------------------|
| | Number of TANF & SN MOE Engaged Cases [f] 64 | |
| | Combined Engagement Rate (TANF & SN MOE) [g] 37.7% | |
| | | |
| [a] Number of individuals, on average, during the reporting period, who had been assessed previously and whon | n were determined to have substance abuse problems that results in either exempt or nonexempt | employability status |
| [b] The employment assessment data for upstate districts is based on the total number of assessments that were c include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC of | | ff using NYCWAY and does not |
| [c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities | s consistent with the individual's assessment and employment plan | |
| [d] Represents the average number of cases during the period with an adult who is participating in countable wor | rk activities for a sufficient number of hours to meet federal standard and count the case toward | s the federal participation rate |
| [e] Combined participation rate is based on data reported by district during the period and is not consistent with | federal methodology for calculating State participation rate for the federal fiscal year | |
| [f] Represents the average number of cases during the period with an adult who is engaged in work activities (bo | oth countable and not countable) for any number of hours | |
| [g] Combined engagement rate is based on the average number of countable and not countable cases during the | period divided by federal participation rate denominator | |
| Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the p available for April 2009 to March 2010. Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to Sta by federal or maintenance of effort (MOE) funds Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicat Note 4: Some activities and outcomes are supported by prior year funds. *Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010 | ate and local funds used to support employment services for households with dependent childre ted across the months during the year or among projects | |

| | | PERFORMANCE | AND ACCOUNTABILITY MATRIX | | | |
|--------------------|---|--|--|--|-------------------------------------|--|
| | DELAWARE | | | | | |
| 1. Program name | 2. SFY | 3. Appropriation | | 4. Contract/Award Cycle | 5. Procurement Methodology | |
| FFFS | \$454,015 (Amount equals \$1,478,015 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$400,000 budgeted towards Child Welfare Other than Title XX, \$624,000 transferred to Title XX, \$0 in additional Child | | | 10/1/08-3/31/12 * | Allocation | |
| | | 6. Performance/Accountability Goals | 7. Performance/Accountability Outcom | es As Of : ''3/31/2010'' | 8. Spending As Of: ''6/30/2011'' | |
| | | | | | \$454,015 | |
| Comply with Drug | and Alcoh | bl Requirements | 34 individuals assessed for Drug/Alcohol Problems | | | |
| | | | 0 individuals mandated to treatment – exempt from emp 0 individuals mandated to treatment– nonexempt from e | - | | |
| | | | | inployment activities [a] | | |
| Comply with Dom | estic Viole | ce Family Violence Option (FVO) | 7 individuals indicated danger | | | |
| | | | 2 individuals granted a waiver from program requireme | 2 individuals granted a waiver from program requirements | | |
| | | | | | | |
| 50 % Combined "A | All Families | "Participation Rate | Number of Employment Assessments Completed [b] 17 | | | |
| | | | Number of TANF & SN MOE Adults Engaged By Acti | vity [c] | | |
| | | | 11 Unsubsidized Employment | | | |
| | | | 0 Subsidized Employment | | | |
| | | | 10 Work Experience | | | |
| | | | 0 Community Service | | | |
| | | | 0 On the Job Training | | | |
| | | | 2 Job Readiness Training Activities | | | |
| | | | 1 Job Search | | | |
| | | | 3 Vocational Education 0 Job Skills Training | | | |
| | | | 0 Education Related to Employment | | | |
| | | | 2 Secondary School or Equivalent | | _ | |
| | | | 0 Other | | _ | |
| | | | Number of TANF & SN MOE Countable Cases [d] 14 | | _ | |
| | | | Combined Participation Rate (TANF & SN MOE) [e] 3 | 39.8% | | |

| 6. Performance/Accountability Goals | 7. Performance/Accountability Outcomes As Of : "3/31/2010" | 8. Spending As Of: "6/30/2011" |
|--|--|-----------------------------------|
| | Number of TANF & SN MOE Engaged Cases [f] 22 | |
| | Combined Engagement Rate (TANF & SN MOE) [g] 61.8% | |
| | | |
| [a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom | n were determined to have substance abuse problems that results in either exempt or nonexempt e | employability status |
| [b] The employment assessment data for upstate districts is based on the total number of assessments that were conclude assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC d | | using NYCWAY and does not |
| [c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities | consistent with the individual's assessment and employment plan | |
| [d] Represents the average number of cases during the period with an adult who is participating in countable wor | rk activities for a sufficient number of hours to meet federal standard and count the case towards | the federal participation rate |
| [e] Combined participation rate is based on data reported by district during the period and is not consistent with | federal methodology for calculating State participation rate for the federal fiscal year | |
| [f] Represents the average number of cases during the period with an adult who is engaged in work activities (bo | th countable and not countable) for any number of hours | |
| [g] Combined engagement rate is based on the average number of countable and not countable cases during the p | period divided by federal participation rate denominator | |
| Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the pravailable for April 2009 to March 2010. Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to Staby federal or maintenance of effort (MOE) funds Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicat Note 4: Some activities and outcomes are supported by prior year funds. | ate and local funds used to support employment services for households with dependent children | |
| *Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010 |) | |

| | | PERFORMANCE AND | ACCOUNTABILITY MATRIX | | | |
|--------------------|--------------|--|---|----------------------------|-------------------------------------|--|
| | DUTCHESS | | | | | |
| 1. Program name | 2. SFY | 3. Appropriation Level | | 4. Contract/Award Cycle | 5. Procurement Methodology | |
| FFFS | 2009-10 | \$2,480,809 (Amount equals \$8,518,797 allocation, plus \$0 transferred in from Sum FFFS, less \$3,883,422 budgeted towards Child Welfare Other than Title XX, \$2,15 Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transfe | 4 566 transferred to Title XX \$0 in additional Child | 10/1/08-3/31/12 * | Allocation | |
| | | 6. Performance/Accountability Goals | 7. Performance/Accountability Outcome | s As Of : ''3/31/2010'' | 8. Spending As Of: ''6/30/2011'' | |
| C M | 1 | | | | \$2,480,809 | |
| Case Management | 1 project(s |) to serve 150 families | project(s) served 80 families | | | |
| Comply with Drug | and Alcoh | ol Requirements | 171 individuals assessed for Drug/Alcohol Problems | | - | |
| | , una meon | | 8 individuals mandated to treatment – exempt from employment activities [a] | | _ | |
| | | 6 | individuals mandated to treatment- nonexempt from en | nployment activities [a] | | |
| Comply with Dom | ostio Violo | ace Family Violence Option (FVO) 6 | 0 individuals indicated danger | | _ | |
| Compry with Dom | | | 7 individuals granted a waiver from program requireme | nts | _ | |
| | | | | | | |
| 50 % Combined "A | All Families | i unorputon i tuto | Number of Employment Assessments Completed [b] 396 | | | |
| | | Ν | Number of TANF & SN MOE Adults Engaged By Activity | ity [c] | | |
| | | | 92 Unsubsidized Employment | | | |
| | | | 0 Subsidized Employment | | | |
| | | | 18 Work Experience 12 Community Service | | | |
| | | | 0 On the Job Training | | _ | |
| | | | 12 Job Readiness Training Activities | | | |
| | | | 17 Job Search | | | |
| | | | 3 Vocational Education | | | |
| | | | 3 Job Skills Training | | | |
| | | | 9 Education Related to Employment | | | |
| | | | 0 Secondary School or Equivalent | | -1 | |
| | | | 0 Other | | | |

| 6. Performance/Accountability Goals | 7. Performance/Accountability Outcomes As Of : ''3/31/2010'' | 8. Spending As Of: ''6/30/2011' |
|--|---|--|
| | Number of TANF & SN MOE Countable Cases [d] 47 | |
| | Combined Participation Rate (TANF & SN MOE) [e] 13.4% | |
| | Number of TANF & SN MOE Engaged Cases [f] 140 | |
| | Combined Engagement Rate (TANF & SN MOE) [g] 40.2% | |
| [a] Number of individuals, on average, during the reporting period, who had been assessed previousl | y and whom were determined to have substance abuse problems that results in either exempt or none | sempt employability status |
| | | |
| [b] The employment assessment data for upstate districts is based on the total number of assessments include assessments nor reassessments that were completed but not entered onto the CMS or NYCW. | | C staff using NYCWAY and does not |
| [c] Number of adults by activity is not unduplicated as individuals often participate in concurrent wo | rk activities consistent with the individual's assessment and employment plan | |
| [d] Represents the average number of cases during the period with an adult who is participating in co | untable work activities for a sufficient number of hours to meet federal standard and count the case to | wards the federal participation rate |
| [e] Combined participation rate is based on data reported by district during the period and is not cons | istent with federal methodology for calculating State participation rate for the federal fiscal year | |
| [f] Represents the average number of cases during the period with an adult who is engaged in work a | ctivities (both countable and not countable) for any number of hours | |
| [g] Combined engagement rate is based on the average number of countable and not countable cases | during the period divided by federal participation rate denominator | |
| | | 1 (11 1.1.) |
| Note 1: Participation and engagement related data for rest of state districts is based on monthly avera available for April 2009 to March 2010. | ge for the period April 2009 to March 2010. Participation and engagement related data for NYC is b | ased on monthly average sample data |
| Note 2: Participation and engagement in work activity data includes outcomes which would be attributed attribu | atable to State and local funds used to support employment services for households with dependent cl | hildren receiving assistance supported |
| by federal or maintenance of effort (MOE) funds | | |
| Note 3: The families served reported for TANF Services Projects are cumulative numbers that are no | unduplicated across the months during the year or among projects | |
| Note 4: Some activities and outcomes are supported by prior year funds. | 02/01/0010 | |
| *Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - | 03/31/2010 | |

| | | PERFORMANCE A | ND ACCOUNTABILITY MATRIX | | |
|--------------------|--|--|---|----------------------------|-----------------------------------|
| | ERIE | | | | |
| 1. Program name | 2. SFY | 3. Appropriation Lev | | 4. Contract/Award Cycle | 5. Procurement Methodology |
| FFFS | \$22,198,482 (Amount equals \$47,403,504 allocation, plus \$135,233 transferred in from Summer Youth, plus \$0 transferred in from SEX 08 00 EEES lass \$15,377,235 budgeted towards Child Welfere Other than Title XX \$7,583,020 transferred to Title XX | | | 10/1/08-3/31/12 * | Allocation |
| | | | | | |
| | | 6. Performance/Accountability Goals | 7. Performance/Accountability Outcom | ues As Of : "3/31/2010" | 8. Spending As Of: "6/30/2011" |
| | | | | | \$22,198,482 |
| Case Management | 1 project(s | s) to serve 300 families | 1 project(s) served 481 families | | |
| | 1 4 1 1 | | 678 individuals assessed for Drug/Alcohol Problems | | |
| Comply with Drug | g and Alcon | ol Requirements | 235 individuals mandated to treatment – exempt from e | mployment activities [a] | _ |
| | | | 40 individuals mandated to treatment– nonexempt from | | |
| | | | | | |
| Comply with Dom | estic Violer | nce Family Violence Option (FVO) | 586 individuals indicated danger | | |
| | | | 333 individuals granted a waiver from program require | ments | |
| | | | | | |
| 50 % Combined "A | All Families | " Participation Rate | Number of Employment Assessments Completed [b] 4, | | |
| | | | Number of TANF & SN MOE Adults Engaged By Acti | vity [c] | |
| | | | 1,039 Unsubsidized Employment | | |
| | | | 181 Subsidized Employment | | |
| | | | 966 Work Experience 1 Community Service | | |
| | | | 0 On the Job Training | | |
| | | | 6 Job Readiness Training Activities | | _ |
| | | | 1 Job Search | | |
| | | | 74 Vocational Education | | |
| | | | 79 Job Skills Training | | |
| | | | 66 Education Related to Employment | | |
| | | | 19 Secondary School or Equivalent | | |
| | | | 0 Other | | |
| | | | Number of TANF & SN MOE Countable Cases [d] 1,43 | 54 | |

| 6. Performance/Accountability Goals | 7. Performance/Accountability Outcomes As Of : ''3/31/2010'' | 8. Spending As Of: ''6/30/2011' |
|---|---|--|
| | Combined Participation Rate (TANF & SN MOE) [e] 41.9% | |
| | Number of TANF & SN MOE Engaged Cases [f] 1,995 | |
| | Combined Engagement Rate (TANF & SN MOE) [g] 57.6% | |
| [a] Number of individuals, on average, during the reporting period, who had been assessed previously and wh | hom were determined to have substance abuse problems that results in either exempt or nonex | empt employability status |
| [b] The employment assessment data for upstate districts is based on the total number of assessments that wer | | C staff using NYCWAY and does not |
| include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC | C data is based on April 2009 to March 2010) | |
| [c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activit | ties consistent with the individual's assessment and employment plan | |
| [d] Represents the average number of cases during the period with an adult who is participating in countable v | work activities for a sufficient number of hours to meet federal standard and count the case to | wards the federal participation rate |
| [e] Combined participation rate is based on data reported by district during the period and is not consistent wi | ith federal methodology for calculating State participation rate for the federal fiscal year | |
| [f] Represents the average number of cases during the period with an adult who is engaged in work activities (| (both countable and not countable) for any number of hours | |
| [g] Combined engagement rate is based on the average number of countable and not countable cases during the | he period divided by federal participation rate denominator | |
| Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the | e period April 2009 to March 2010. Participation and engagement related data for NYC is ba | ased on monthly average sample data |
| available for April 2009 to March 2010. | | |
| Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to by federal or maintenance of effort (MOE) funds | • State and local funds used to support employment services for households with dependent ch | hildren receiving assistance supported |
| Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not undupli Note 4: Some activities and outcomes are supported by prior year funds. | icated across the months during the year or among projects | |
| *Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/20 | 010 | |

| | | PERFORMAN | CE AND ACCOUNTABILITY MATRIX | | | |
|--------------------|---|--|---|--|-------------------------------------|--|
| | | | ESSEX | | | |
| 1. Program name | 2. SFY | 3. Appropriati | on Level | 4. Contract/Award Cycle | 5. Procurement Methodology | |
| FFFS | \$372,100 (Amount equals \$1,609,284 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$815,684 budgeted towards Child Welfare Other than Title XX, \$421,500 transferred to Title XX, \$0 in additional Child | | | 10/1/08-3/31/12 * | Allocation | |
| | | 6. Performance/Accountability Goals | 7. Performance/Accountability Outcom | es As Of : ''3/31/2010'' | 8. Spending As Of: ''6/30/2011'' | |
| | | | | | \$372,100 | |
| Comply with Drug | and Alcoh | ol Requirements | 24 individuals assessed for Drug/Alcohol Problems | 1 / / // 51 | | |
| | | | 1 individuals mandated to treatment – exempt from emp 1 individuals mandated to treatment– nonexempt from e | - | | |
| Comply with Dom | estic Viole | nce Family Violence Option (FVO) | 3 individuals indicated danger | | | |
| | | | 2 individuals granted a waiver from program requireme | 2 individuals granted a waiver from program requirements | | |
| 50 % Combined "A | All Families | " Participation Rate | Number of Employment Assessments Completed [b] 10 | 8 | _ | |
| | | • | Number of TANF & SN MOE Adults Engaged By Activ | vity [c] | | |
| | | | 9 Unsubsidized Employment | | | |
| | | | 0 Subsidized Employment | | | |
| | | | 4 Work Experience | | | |
| | | | 0 Community Service | | | |
| | | | 0 On the Job Training | | | |
| | | | 0 Job Readiness Training Activities | | | |
| | | | 0 Job Search | | | |
| | | | 0 Vocational Education | | | |
| | | | 0 Job Skills Training 0 Education Related to Employment | | _ | |
| | | | 0 Secondary School or Equivalent | | _ | |
| | | | 0 Other | | | |
| | | | Number of TANF & SN MOE Countable Cases [d] 6 | | | |
| | | | Combined Participation Rate (TANF & SN MOE) [e] 2 | 20.1% | | |

| 6. Performance/Accountability Goals | 7. Performance/Accountability Outcomes As Of : "3/31/2010" | 8. Spending As Of: ''6/30/2011'' |
|---|---|-------------------------------------|
| | Number of TANF & SN MOE Engaged Cases [f] 12 | |
| | Combined Engagement Rate (TANF & SN MOE) [g] 41% | |
| | | |
| [a] Number of individuals, on average, during the reporting period, who had been assessed previously and whon | n were determined to have substance abuse problems that results in either exempt or nonexer | npt employability status |
| [b] The employment assessment data for upstate districts is based on the total number of assessments that were c include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC of | | staff using NYCWAY and does not |
| [c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities | s consistent with the individual's assessment and employment plan | |
| [d] Represents the average number of cases during the period with an adult who is participating in countable wo | rk activities for a sufficient number of hours to meet federal standard and count the case tow | ards the federal participation rate |
| [e] Combined participation rate is based on data reported by district during the period and is not consistent with | federal methodology for calculating State participation rate for the federal fiscal year | |
| [f] Represents the average number of cases during the period with an adult who is engaged in work activities (be | th countable and not countable) for any number of hours | |
| [g] Combined engagement rate is based on the average number of countable and not countable cases during the | period divided by federal participation rate denominator | |
| Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the p available for April 2009 to March 2010. Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to St by federal or maintenance of effort (MOE) funds Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicat Note 4: Some activities and outcomes are supported by prior year funds. *Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010 | ate and local funds used to support employment services for households with dependent chil ted across the months during the year or among projects | |

| | PERFORMANCE AND ACCOUNTABILITY MATRIX | | | | | |
|--|--|--|---|----------------------------|-------------------------------------|--|
| | FRANKLIN | | | | | |
| 1. Program name | 2. SFY | 3. Appropriation | | 4. Contract/Award Cycle | 5. Procurement Methodology | |
| FFFS | 2009-10 \$1,140,136 (Amount equals \$2,481,435 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$809,230 budgeted towards Child Welfare Other than Title XX, \$512,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$20,069 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts). | | 10/1/08-3/31/12 * | Allocation | | |
| | | 6. Performance/Accountability Goals | 7. Performance/Accountability Outcome | s As Of : ''3/31/2010'' | 8. Spending As Of: ''6/30/2011'' | |
| Adult or Juvenile | Justice/Crin | inal 1 project(s) to serve 8 families | 1 project(s) served 0 families | | \$1,109,238 | |
| Adult of Juvenine J | ustice/Clill | | | | | |
| | | 2 project(s) to serve 145 families | 2 project(s) served 365 families | | | |
| Enhanced Drug an | d Alcohol 1 | project(s) to serve 70 families | 1 project(s) served 94 families | | | |
| Housing Services 1 project(s) to serve 60 families | | to serve 60 families | 1 project(s) served 160 families | | _ | |
| Transitional Benef | its/Work Su | pports 3 project(s) to serve 118 families | 3 project(s) served 693 families | | | |
| | | unity Collaboration 4 project(s) to serve 138 families | 4 project(s) served 652 families | | | |
| Other 4 project(s) | to serve 60 | amilies | 4 project(s) served 441 families | | | |
| Comply with Drug | and Alcoh | l Requirements | 74 individuals assessed for Drug/Alcohol Problems | | | |
| | | - | 2 individuals mandated to treatment – exempt from employment activities [a] | | | |
| | | | 0 individuals mandated to treatment- nonexempt from er | nployment activities [a] | | |
| Comply with Dom | estic Violer | ce Family Violence Option (FVO) | 0 individuals indicated danger | | _ | |
| | | | 0 individuals granted a waiver from program requirement | its | | |
| 50 % Combined "A | All Families | Participation Rate | Number of Employment Assessments Completed [b] | | - | |
| | | * | Number of TANF & SN MOE Adults Engaged By Activ | ity [c] | | |
| | | | 30 Unsubsidized Employment | | | |
| | | | 5 Subsidized Employment | | | |
| | | | 18 Work Experience | | | |
| | | | 3 Community Service | | | |
| | | | 0 On the Job Training | | | |

| 6. Performance/Accountability Goals | 7. Performance/Accountability Outcomes As Of : ''3/31/2010'' | 8. Spending As Of: ''6/30/2011'' |
|--|--|-------------------------------------|
| | 0 Job Readiness Training Activities | |
| | 1 Job Search | |
| | 2 Vocational Education | |
| | 2 Job Skills Training | |
| | 1 Education Related to Employment | |
| | 0 Secondary School or Equivalent | |
| | 0 Other | |
| | Number of TANF & SN MOE Countable Cases [d] 33 | |
| | Combined Participation Rate (TANF & SN MOE) [e] 40.2% | |
| | Number of TANF & SN MOE Engaged Cases [f] 49 | |
| | Combined Engagement Rate (TANF & SN MOE) [g] 59.7% | |
| [a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom | n were determined to have substance abuse problems that results in either exempt or nonexempt | employability status |
| [b] The employment assessment data for upstate districts is based on the total number of assessments that were c include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC of the Number of the later to the lat | data is based on April 2009 to March 2010) | fusing NYCWAY and does not |
| [c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities | | |
| [d] Represents the average number of cases during the period with an adult who is participating in countable wo | rk activities for a sufficient number of hours to meet federal standard and count the case towards | the federal participation rate |
| [e] Combined participation rate is based on data reported by district during the period and is not consistent with | federal methodology for calculating State participation rate for the federal fiscal year | |
| [f] Represents the average number of cases during the period with an adult who is engaged in work activities (be | oth countable and not countable) for any number of hours | |
| [g] Combined engagement rate is based on the average number of countable and not countable cases during the | period divided by federal participation rate denominator | |

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects

Note 4: Some activities and outcomes are supported by prior year funds.
| | | PERFORMANCE AND A | CCOUNTABILITY MATRIX | | |
|----------------------|--------------|--|--|-------------------------------|-----------------------------------|
| | | FU | LTON | | |
| 1. Program name | | | •• | 5. Procurement Methodology | |
| FFFS | | \$1,085,480 (Amount equals \$3,039,115 allocation, plus \$8,797 transferred in from Sum 09 FFFS, less \$1,645,070 budgeted towards Child Welfare Other than Title XX, \$317,3 Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 trans | 62 transferred to Title XX, \$0 in additional | 10/1/08-3/31/12 * | Allocation |
| | | 6. Performance/Accountability Goals | 7. Performance/Accountability Outcome | es As Of : ''3/31/2010'' | 8. Spending As Of: "6/30/2011" |
| 01 1 | 500 | | | | \$1,085,480 |
| Other 1 project(s) t | o serve 500 |) families 1 pro | ect(s) served 199 families | | |
| Comply with Drug | and Alcoho | ol Requirements 19 in | lividuals assessed for Drug/Alcohol Problems | | |
| 17 0 | | | 1 individuals mandated to treatment – exempt from employment activities [a] | | |
| | | 1 ind | viduals mandated to treatment- nonexempt from en | nployment activities [a] | |
| Comply with Dom | estic Violer | nce Family Violence Option (FVO) 20 in | lividuals indicated danger | | _ |
| compry with Donk | estie violei | lee running violence option (r v o) | ividuals granted a waiver from program requirement | nts | |
| | | | -f Employee the Complete J [1] 00 | | |
| 50 % Combined "A | All Families | | er of Employment Assessments Completed [b] 99 er of TANF & SN MOE Adults Engaged By Activ | :4 [.] | |
| | | Num | 22 Unsubsidized Employment | | |
| | | | 0 Subsidized Employment | | |
| | | | 21 Work Experience | | |
| | | | 0 Community Service | | |
| | | | 0 On the Job Training | | |
| | | | 10 Job Readiness Training Activities | | |
| | | | 6 Job Search | | |
| | | | 1 Vocational Education | | |
| | | | 8 Job Skills Training | | |
| | | | 0 Education Related to Employment | | |
| | | | 0 Secondary School or Equivalent | | |
| | | | 0 Other | | |

| 6. Performance/Accountability Goals | 7. Performance/Accountability Outcomes As Of : ''3/31/2010'' | 8. Spending As Of: "6/30/2011" |
|---|--|-----------------------------------|
| | Number of TANF & SN MOE Countable Cases [d] 26 | |
| | Combined Participation Rate (TANF & SN MOE) [e] 46.4% | |
| | Number of TANF & SN MOE Engaged Cases [f] 43 | |
| | Combined Engagement Rate (TANF & SN MOE) [g] 75.4% | |
| | | |
| [a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom | n were determined to have substance abuse problems that results in either exempt or nonexemp | ot employability status |
| [b] The employment assessment data for upstate districts is based on the total number of assessments that were c include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC c [c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities [d] Represents the average number of cases during the period with an adult who is participating in countable work | data is based on April 2009 to March 2010) consistent with the individual's assessment and employment plan | |
| [e] Combined participation rate is based on data reported by district during the period and is not consistent with | federal methodology for calculating State participation rate for the federal fiscal year | |
| [f] Represents the average number of cases during the period with an adult who is engaged in work activities (bo | th countable and not countable) for any number of hours | |
| [g] Combined engagement rate is based on the average number of countable and not countable cases during the p | period divided by federal participation rate denominator | |
| | | |
| Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the p available for April 2009 to March 2010. | eriod April 2009 to March 2010. Participation and engagement related data for NYC is based | on monthly average sample data |
| Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to Sta by federal or maintenance of effort (MOE) funds | ate and local funds used to support employment services for households with dependent childr | en receiving assistance supported |
| Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicat Note 4: Some activities and outcomes are supported by prior year funds. | ted across the months during the year or among projects | |
| *Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010 |) | |

| | | PERFORMANCE A | AND ACCOUNTABILITY MATRIX | | |
|---|--|--|--|----------------------------|------------------------------------|
| | | | GENESEE | | |
| 1. Program name | 2. SFY | 3. Appropriation Le | | 4. Contract/Award Cycle | 5. Procurement Methodology |
| FFFS | \$495,057 (Amount equals \$2,113,730 allocation, plus \$8,643 transferred in from Summer Youth, plus \$0 transferred in from SFY 08- 09 FFFS, less \$1,126,716 budgeted towards Child Welfare Other than Title XX, \$500,600 transferred to Title XX, \$0 in additional | | 10/1/08-3/31/12 * | Allocation | |
| | | 6. Performance/Accountability Goals | 7. Performance/Accountability Outcome | s As Of : ''3/31/2010'' | 8. Spending As Of: ''6/30/2011' |
| | | | | | \$495,057 |
| Comply with Drug and Alcohol Requirements | | ol Requirements | 49 individuals assessed for Drug/Alcohol Problems | | |
| | | | 6 individuals mandated to treatment – exempt from empl 2 individuals mandated to treatment– nonexempt from er | - | |
| | | | | ipioyinent activities [a] | |
| Comply with Dom | estic Violei | nce Family Violence Option (FVO) | 2 individuals indicated danger | | |
| comply with Dom | | | 1 individuals granted a waiver from program requirements | | |
| | | | | | |
| 0 % Combined "A | All Families | " Participation Rate | Number of Employment Assessments Completed [b] 84 | | |
| | | | Number of TANF & SN MOE Adults Engaged By Activ | ity [c] | |
| | | | 21 Unsubsidized Employment | | |
| | | | 0 Subsidized Employment | | |
| | | | 9 Work Experience | | |
| | | | 0 Community Service 0 On the Job Training | | |
| | | | 8 Job Readiness Training Activities | | |
| | | | 2 Job Search | | |
| | | | 4 Vocational Education | | |
| | | | 0 Job Skills Training | | |
| | | | 0 Education Related to Employment | | -1 |
| | | | 1 Secondary School or Equivalent | | |
| | | | 0 Other | | |
| | | | Number of TANF & SN MOE Countable Cases [d] 17 | | |
| | | | Combined Participation Rate (TANF & SN MOE) [e] 23 | 3.1% | |

| 6. Performance/Accountability Goals | 7. Performance/Accountability Outcomes As Of : "3/31/2010" | 8. Spending As Of: ''6/30/2011'' |
|--|--|-------------------------------------|
| | Number of TANF & SN MOE Engaged Cases [f] 38 | |
| | Combined Engagement Rate (TANF & SN MOE) [g] 50.9% | |
| | | |
| [a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom | n were determined to have substance abuse problems that results in either exempt or nonexempt e | employability status |
| [b] The employment assessment data for upstate districts is based on the total number of assessments that were c include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC c | | using NYCWAY and does not |
| [c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities | consistent with the individual's assessment and employment plan | |
| [d] Represents the average number of cases during the period with an adult who is participating in countable wor | rk activities for a sufficient number of hours to meet federal standard and count the case towards | the federal participation rate |
| [e] Combined participation rate is based on data reported by district during the period and is not consistent with | federal methodology for calculating State participation rate for the federal fiscal year | |
| [f] Represents the average number of cases during the period with an adult who is engaged in work activities (bo | th countable and not countable) for any number of hours | |
| [g] Combined engagement rate is based on the average number of countable and not countable cases during the p | period divided by federal participation rate denominator | |
| Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the p available for April 2009 to March 2010. Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to Sta by federal or maintenance of effort (MOE) funds | ate and local funds used to support employment services for households with dependent children | |
| Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicat | ted across the months during the year or among projects | |
| Note 4: Some activities and outcomes are supported by prior year funds. *Event as contained in Note 1, the outcomes reported on this matrix are for the paried $04/01/2000 = 02/21/2010$ | | |
| *Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010 | , | |

| | | PERFORMANCE A | ND ACCOUNTABILITY MATRIX | | |
|--------------------|---------------|--|---|---------------------------------|-------------------------------------|
| | | | GREENE | | |
| 1. Program name | 2. SFY | 3. Appropriation Lev | | 4. Contract/Award Cycle | 5. Procurement Methodology |
| FFFS | 2009-10 | %460,308 (Amount equals \$2,514,593 allocation, plus \$7,666 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$1,737,951 budgeted towards Child Welfare Other than Title XX, \$324,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts). | | 10/1/08-3/31/12 * | Allocation |
| | | 6. Performance/Accountability Goals | 7. Performance/Accountability Outcome | es As Of : ''3/31/2010'' | 8. Spending As Of: ''6/30/2011'' |
| Enhanced Drug an | d Alcohol 1 | project(s) to serve 190 families | 1 project(s) served 708 families | | \$460,308 |
| | | | | | |
| | | ng 1 project(s) to serve 50 families | | 1 project(s) served 46 families | |
| Housing Services | l project(s) | to serve 75 families | 1 project(s) served 43 families | | |
| Comply with Drug | and Alcoh | ol Requirements | 185 individuals assessed for Drug/Alcohol Problems | | |
| | , | | 2 individuals mandated to treatment – exempt from employment activities [a] | | |
| | | | 2 individuals mandated to treatment- nonexempt from en | mployment activities [a] | |
| Comply with Dom | estic Viole | ce Family Violence Option (FVO) | 0 individuals indicated danger | | |
| | iestie vioiei | | 0 individuals granted a waiver from program requirement | nts | |
| 50 % C 1: 1" | A 11 E 11 | | Number of Employment Assessments Completed [b] 1 | | _ |
| 50 % Combined "A | All Families | " Participation Rate | Number of TANF & SN MOE Adults Engaged By Activ | vity [c] | |
| | | | 45 Unsubsidized Employment | | |
| | | | 0 Subsidized Employment | | — |
| | | | 7 Work Experience | | |
| | | | 0 Community Service | | |
| | | | 0 On the Job Training | | |
| | | | 9 Job Readiness Training Activities | | |
| | | | 9 Job Search | | |
| | | | 0 Vocational Education | | |
| | | | 0 Job Skills Training | | |
| | | | 0 Education Related to Employment | | |

| 6. Performance/Accountability Goals | 7. Performance/Accountability Outcomes As Of : ''3/31/2010'' | 8. Spending As Of: ''6/30/2011'' |
|--|---|--------------------------------------|
| | 0 Secondary School or Equivalent | |
| | 0 Other | |
| | Number of TANF & SN MOE Countable Cases [d] 26 | |
| | Combined Participation Rate (TANF & SN MOE) [e] 18.6% | |
| | Number of TANF & SN MOE Engaged Cases [f] 60 | |
| | Combined Engagement Rate (TANF & SN MOE) [g] 43% | |
| | | |
| [a] Number of individuals, on average, during the reporting period, who had been assessed previously and | d whom were determined to have substance abuse problems that results in either exempt or nonexe | mpt employability status |
| include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY ([c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work ac [d] Represents the average number of cases during the period with an adult who is participating in counta | ctivities consistent with the individual's assessment and employment plan | vards the federal participation rate |
| [e] Combined participation rate is based on data reported by district during the period and is not consister | nt with federal methodology for calculating State participation rate for the federal fiscal year | |
| [f] Represents the average number of cases during the period with an adult who is engaged in work activit | ties (both countable and not countable) for any number of hours | |
| [g] Combined engagement rate is based on the average number of countable and not countable cases durin | ng the period divided by federal participation rate denominator | |
| | | |
| Note 1: Participation and engagement related data for rest of state districts is based on monthly average for available for April 2009 to March 2010. | or the period April 2009 to March 2010. Participation and engagement related data for NYC is bas | sed on monthly average sample data |
| Note 2: Participation and engagement in work activity data includes outcomes which would be attributabl by federal or maintenance of effort (MOE) funds | le to State and local funds used to support employment services for households with dependent chi | ldren receiving assistance supported |
| Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not und | duplicated across the months during the year or among projects | |
| Note 4: Some activities and outcomes are supported by prior year funds. | | |
| *Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/3 | 31/2010 | |

| | | PERFORMANCE AND | ACCOUNTABILITY MATRIX | | |
|--------------------|---|--|--|-------------------------------|-------------------------------------|
| | | НА | MILTON | | |
| 1. Program name | 2. SFY | 3. Appropriation Level | | 4. Contract/Award Cycle | 5. Procurement Methodology |
| FFFS | \$82,439 (Amount equals \$181,115 allocation, plus \$0 transferred in from Summer Youth, plus \$23,353 transferred in from SFY 08-09 FFFS, less \$102.929 budgeted towards Child Welfare Other than Title XX, \$19,100 transferred to Title XX, \$0 in additional Child Care | | 10/1/08-3/31/12 * | Allocation | |
| | | 6. Performance/Accountability Goals | 7. Performance/Accountability Outcome | es As Of : "3/31/2010" | 8. Spending As Of: ''6/30/2011'' |
| | | | - decidents and for Deco/Alaskal Deckloses | | \$56,720 |
| Comply with Drug | and Alcoh | | ndividuals assessed for Drug/Alcohol Problems ndividuals mandated to treatment – exempt from empl | lovment activities [a] | |
| | | | ndividuals mandated to treatment – exempt from emp. | - | _ |
| | | | | inprogramment ded (filles [d] | |
| Comply with Dom | estic Violer | nce Family Violence Option (FVO) | ndividuals indicated danger | | |
| 17 | | | 1 individuals granted a waiver from program requirements | | |
| | | | | | |
| 50 % Combined "A | All Families | " Participation Rate Nu | mber of Employment Assessments Completed [b] | | |
| | | Nu | mber of TANF & SN MOE Adults Engaged By Activ | vity [c] | |
| | | | 1 Unsubsidized Employment | | |
| | | | 0 Subsidized Employment | | |
| | | | 0 Work Experience | | |
| | | | 0 Community Service 0 On the Job Training | | |
| | | | 0 Job Readiness Training Activities | | |
| | | | 0 Job Search | | |
| | | | 0 Vocational Education | | |
| | | | 0 Job Skills Training | | 1 |
| | | | 0 Education Related to Employment | | |
| | | | 0 Secondary School or Equivalent | | -1 |
| | | | 0 Other | | |
| | | | mber of TANF & SN MOE Countable Cases [d] 0 | | |
| | | Co | mbined Participation Rate (TANF & SN MOE) [e] 1 | .3% | |

| 6. Performance/Accountability Goals | 7. Performance/Accountability Outcomes As Of : "3/31/2010" | 8. Spending As Of: ''6/30/2011'' |
|---|--|-------------------------------------|
| | Number of TANF & SN MOE Engaged Cases [f] 1 | |
| | Combined Engagement Rate (TANF & SN MOE) [g] 19.5% | |
| | | |
| [a] Number of individuals, on average, during the reporting period, who had been assessed previously and whon | n were determined to have substance abuse problems that results in either exempt or nonexempt e | employability status |
| [b] The employment assessment data for upstate districts is based on the total number of assessments that were c include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC c | | using NYCWAY and does not |
| [c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities | s consistent with the individual's assessment and employment plan | |
| [d] Represents the average number of cases during the period with an adult who is participating in countable wor | rk activities for a sufficient number of hours to meet federal standard and count the case towards | the federal participation rate |
| [e] Combined participation rate is based on data reported by district during the period and is not consistent with | federal methodology for calculating State participation rate for the federal fiscal year | |
| [f] Represents the average number of cases during the period with an adult who is engaged in work activities (bo | oth countable and not countable) for any number of hours | |
| [g] Combined engagement rate is based on the average number of countable and not countable cases during the | period divided by federal participation rate denominator | |
| Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the p available for April 2009 to March 2010. | period April 2009 to March 2010. Participation and engagement related data for NYC is based on | n monthly average sample data |
| Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to Sta by federal or maintenance of effort (MOE) funds | ate and local funds used to support employment services for households with dependent children | receiving assistance supported |
| Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicat | ted across the months during the year or among projects | |
| Note 4: Some activities and outcomes are supported by prior year funds. | | |
| *Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010 |) | |
| | | |

| | | PERFORMANCE AN | D ACCOUNTABILITY MATRIX | | |
|--------------------|---|--|---|----------------------------|-------------------------------------|
| | | I | HERKIMER | | |
| 1. Program name | 2. SFY | 3. Appropriation Level | | 4. Contract/Award Cycle | 5. Procurement Methodology |
| FFFS | 2009-10 \$929,652 (Amount equals \$2,400,050 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$1,159,398 budgeted towards Child Welfare Other than Title XX, \$311,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts). | | 10/1/08-3/31/12 * | Allocation | |
| | | 6. Performance/Accountability Goals | 7. Performance/Accountability Outcome | es As Of : ''3/31/2010'' | 8. Spending As Of: ''6/30/2011'' |
| | | | | | \$919,372 |
| Child Well Being | 1 project(s) | to serve 15 families | 1 project(s) served 95 families | | _ |
| SSI Maximization | 1 project(s) | to serve 12 families | 1 project(s) served 76 families | | |
| Comply with Drug | and Alcohe | ol Requirements | 24 individuals assessed for Drug/Alcohol Problems | | |
| | omply with Drug and Alcohol Requirements | | 5 individuals mandated to treatment – exempt from employment activities [a] | | |
| | | | 3 individuals mandated to treatment- nonexempt from ea | mployment activities [a] | |
| Comply with Dom | estic Violer | ce Family Violence Option (FVO) | 0 individuals indicated danger | | _ |
| | | | 0 individuals granted a waiver from program requirement | nts | |
| 50 % Combined "A | All Families | ' Participation Rate | Number of Employment Assessments Completed [b] 234 | 4 | - |
| | | | Number of TANF & SN MOE Adults Engaged By Activ | ity [c] | |
| | | | 25 Unsubsidized Employment | | |
| | | | 0 Subsidized Employment | | |
| | | | 11 Work Experience 1 Community Service | | |
| | | | 0 On the Job Training | | |
| | | | 16 Job Readiness Training Activities | | |
| | | | 3 Job Search | | |
| | | | 2 Vocational Education | | |
| | | | 0 Job Skills Training | | |
| | | | 3 Education Related to Employment | | |
| | | | 2 Secondary School or Equivalent | |] |

| 6. Performance/Accountability Goals | 7. Performance/Accountability Outcomes As Of : ''3/31/2010'' | 8. Spending As Of: ''6/30/2011' |
|--|---|------------------------------------|
| | 0 Other | |
| | Number of TANF & SN MOE Countable Cases [d] 18 | |
| | Combined Participation Rate (TANF & SN MOE) [e] 19.1% | |
| | Number of TANF & SN MOE Engaged Cases [f] 51 | |
| | Combined Engagement Rate (TANF & SN MOE) [g] 52.7% | |
| | | |
| [a] Number of individuals, on average, during the reporting period, who had been assessed previously and who | om were determined to have substance abuse problems that results in either exempt or nonexempt of | employability status |
| [c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activitie [d] Represents the average number of cases during the period with an adult who is participating in countable w [e] Combined participation rate is based on data reported by district during the period and is not consistent with | ork activities for a sufficient number of hours to meet federal standard and count the case towards | the federal participation rate |
| [f] Represents the average number of cases during the period with an adult who is engaged in work activities (b | both countable and not countable) for any number of hours | |
| [g] Combined engagement rate is based on the average number of countable and not countable cases during the | | |
| | | |
| | | |

| | | PERFORMANCE AND A | ACCOUNTABILITY MATRIX | | |
|--|--|--|--|----------------------------|-----------------------------------|
| | | JEF | FERSON | | |
| 1. Program name | 2. SFY | 3. Appropriation Level | | 4. Contract/Award Cycle | 5. Procurement Methodology |
| FFFS | 2009-10\$1,320,231 (Amount equals \$5,212,053 allocation, plus \$556 transferred in from Summer Youth, plus \$0 transferred in from SFY 08- 09 FFFS, less \$2,052,152 budgeted towards Child Welfare Other than Title XX, \$1,840,226 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).10/1/08-3/31/12 * | | 10/1/08-3/31/12 * | Allocation | |
| | | 6. Performance/Accountability Goals | 7. Performance/Accountability Outcom | es As Of : ''3/31/2010'' | 8. Spending As Of: "6/30/2011" |
| Adult or Iuvenile l | lustice/Crim | inal 1 project(s) to serve 150 families 1 p | roject(s) served 8 families | | \$1,320,231 |
| | | | | | |
| Child Well Being | 1 project(s) | to serve 45 families 1 p | roject(s) served 179 families | | _ |
| SSI Maximization 1 project(s) to serve 30 families | | to serve 30 families 1 p | 1 project(s) served 65 families | | |
| Youth Supports/Sc | chool Comn | nunity Collaboration 1 project(s) to serve 80 families 1 p | 1 project(s) served 436 families | | - |
| Comply with Drug | and Alcoh | ol Requirements 121 | 121 individuals assessed for Drug/Alcohol Problems | | |
| | | | dividuals mandated to treatment - exempt from emp | | |
| | | 3 ir | dividuals mandated to treatment- nonexempt from e | mployment activities [a] | _ |
| Comply with Dom | estic Violer | nce Family Violence Option (FVO) | ndividuals indicated danger | | - |
| | | 12 | individuals granted a waiver from program requirem | ents | |
| 50 % Combined "A | All Families | " Participation Rate Nu: | nber of Employment Assessments Completed [b] 21 | 8 | - |
| | | | nber of TANF & SN MOE Adults Engaged By Activ | | |
| | | | 23 Unsubsidized Employment | | |
| | | | 0 Subsidized Employment | | |
| L | | | 15 Work Experience | | |
| | | | 0 Community Service | | |
| | | | 0 On the Job Training | | _ |
| | | | 5 Job Readiness Training Activities | | _ |
| | | | 0 Job Search | | |

| 6. Performance/Accountability Goals | 7. Performance/Accountability Outcomes As Of : ''3/31/2010'' | 8. Spending As Of: ''6/30/2011'' |
|--|---|-------------------------------------|
| | 0 Vocational Education | |
| | 0 Job Skills Training | |
| | 0 Education Related to Employment | |
| | 1 Secondary School or Equivalent | |
| | 0 Other | |
| | Number of TANF & SN MOE Countable Cases [d] 16 | |
| | Combined Participation Rate (TANF & SN MOE) [e] 15.4% | |
| | Number of TANF & SN MOE Engaged Cases [f] 40 | |
| | Combined Engagement Rate (TANF & SN MOE) [g] 38.7% | |
| include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC of [c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities [d] Represents the average number of cases during the period with an adult who is participating in countable wo | s consistent with the individual's assessment and employment plan | ds the federal participation rate |
| [e] Combined participation rate is based on data reported by district during the period and is not consistent with | federal methodology for calculating State participation rate for the federal fiscal year | |
| [f] Represents the average number of cases during the period with an adult who is engaged in work activities (be | oth countable and not countable) for any number of hours | |
| [g] Combined engagement rate is based on the average number of countable and not countable cases during the | period divided by federal participation rate denominator | |
| Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the p available for April 2009 to March 2010. | | |
| Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to St | ate and local funds used to support employment services for households with dependent child | en receiving assistance supported |
| by federal or maintenance of effort (MOE) funds Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplica | ted across the months during the year or among projects | |
| Note 4: Some activities and outcomes are supported by prior year funds. | act across the months during the year of among projects | |
| INOLE 4. SOTHE ACTIVITIES AND OUTCOMES ALE SUDDOLLEU DV DITOL VEAL TUNUS. | | |

*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010

| | | PERFORMANCE AND | ACCOUNTABILITY MATRIX | | |
|--------------------|--------------|---|--|----------------------------|-----------------------------------|
| | | | LEWIS | | |
| 1. Program name | 2. SFY | 3. Appropriation Level | | 4. Contract/Award Cycle | 5. Procurement Methodology |
| FFFS | 2009-10 | \$502,121 (Amount equals \$1,296,306 allocation, plus \$2,948 transferred in from Summer Youth, plus \$0 transferred in from SFY 08- 09 FFFS, less \$594,375 budgeted towards Child Welfare Other than Title XX, \$174,000 transferred to Title XX, \$28,758 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts). | | 10/1/08-3/31/12 * | Allocation |
| | | 6. Performance/Accountability Goals | 7. Performance/Accountability Outcome | es As Of : "3/31/2010" | 8. Spending As Of: "6/30/2011" |
| Case Management | 1 project(s |) to serve 20 families | project(s) served 221 families | | \$496,193 |
| | | | | | |
| Healthy Families/H | Home Visiti | ng 1 project(s) to serve 4 families | project(s) served 0 families | | _ |
| Youth Supports/Sc | chool Comr | nunity Collaboration 2 project(s) to serve 230 families | 2 project(s) served 245 families | | - |
| Comply with Drug | and Alcoh | ol Requirements | 8 individuals assessed for Drug/Alcohol Problems | | _ |
| | , | | individuals mandated to treatment – exempt from empl | loyment activities [a] | |
| | | 0 |) individuals mandated to treatment- nonexempt from each | mployment activities [a] | |
| Comply with Dom | estic Viole | nce Family Violence Option (FVO) | individuals indicated danger | | - |
| | | 2 | 2 individuals granted a waiver from program requirement | nts | |
| | | | | | |
| 50 % Combined "A | All Families | T unterpation rate | Number of Employment Assessments Completed [b] 22 | | _ |
| | | Γ | Number of TANF & SN MOE Adults Engaged By Activ 3 Unsubsidized Employment | nty [c] | |
| | | | 0 Subsidized Employment | | _ |
| | | | 3 Work Experience | | |
| | | | 1 Community Service | | |
| | | | 0 On the Job Training | | \dashv |
| | | | 4 Job Readiness Training Activities | | -1 |
| | | | 1 Job Search | | |
| | | | 0 Vocational Education | | |
| | | | 0 Job Skills Training | | |

| Performance/Accountability Goals | 7. Performance/Accountability Outcomes As Of : ''3/31/2010'' | 8. Spending As Of: ''6/30/2011' |
|--|--|------------------------------------|
| | 1 Education Related to Employment | |
| | 1 Secondary School or Equivalent | |
| | 0 Other | |
| | Number of TANF & SN MOE Countable Cases [d] 3 | |
| | Combined Participation Rate (TANF & SN MOE) [e] 24.2% | |
| | Number of TANF & SN MOE Engaged Cases [f] 8 | |
| | Combined Engagement Rate (TANF & SN MOE) [g] 62.1% | |
| | | |
| include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY | (NYC data is based on April 2009 to March 2010) | c staff using NYCWAY and does not |
| [c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work a [d] Represents the average number of cases during the period with an adult who is participating in counta | activities consistent with the individual's assessment and employment plan | |
| [c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work a | activities consistent with the individual's assessment and employment plan table work activities for a sufficient number of hours to meet federal standard and count the case tow | |
| [c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work a [d] Represents the average number of cases during the period with an adult who is participating in counts | activities consistent with the individual's assessment and employment plan table work activities for a sufficient number of hours to meet federal standard and count the case tow ent with federal methodology for calculating State participation rate for the federal fiscal year | |
| [c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work a [d] Represents the average number of cases during the period with an adult who is participating in counta [e] Combined participation rate is based on data reported by district during the period and is not consistent | activities consistent with the individual's assessment and employment plan table work activities for a sufficient number of hours to meet federal standard and count the case tow ent with federal methodology for calculating State participation rate for the federal fiscal year vities (both countable and not countable) for any number of hours | |

Note 4: Some activities and outcomes are supported by prior year funds. *Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010

| | | PERFORMANCE AN | D ACCOUNTABILITY MATRIX | | |
|--------------------|---|--|--|----------------------------|-------------------------------------|
| | LIVINGSTON | | | | |
| 1. Program name | 2. SFY | Y Appropriation Level \$961,113 (Amount equals \$2,814,280 allocation, plus \$13,879 transferred in from Summer Youth, plus \$0 transferred in from SFY 08- 09 EEES less \$1.364.793 budgeted towards Child Welfare Other than Title XX \$502.253 transferred to Title XX \$0 in additional | | 4. Contract/Award Cycle | 5. Procurement Methodology |
| FFFS | 2009-10 | | | 10/1/08-3/31/12 * | Allocation |
| | | 6. Performance/Accountability Goals | 7. Performance/Accountability Outcomes | s As Of : ''3/31/2010'' | 8. Spending As Of: ''6/30/2011'' |
| | | | | | \$961,113 |
| | | to serve 470 families | 1 project(s) served 218 families | | |
| SSI Maximization | 1 project(s) | to serve 72 families | 1 project(s) served 191 families | | _ |
| Transitional Benef | its/Work Su | apports 1 project(s) to serve 920 families | 1 project(s) served 211 families | | _ |
| Comply with Drug | Comply with Drug and Alcohol Requirements | | 73 individuals assessed for Drug/Alcohol Problems | | |
| Comply with Diug | , and meon | Si Requirements | 13 individuals mandated to treatment – exempt from emp | loyment activities [a] | |
| | | | 2 individuals mandated to treatment– nonexempt from en | - | |
| | | | | | — |
| Comply with Dom | estic Violer | nce Family Violence Option (FVO) | 4 individuals indicated danger | | |
| | | | 4 individuals granted a waiver from program requiremen | ts | |
| | | | | | |
| 50 % Combined "A | All Families | " Participation Rate | Number of Employment Assessments Completed [b] 7 | | |
| | | | Number of TANF & SN MOE Adults Engaged By Activi 32 Unsubsidized Employment | ity [c] | _ |
| | | | 0 Subsidized Employment | | _ |
| | | | 12 Work Experience | | -+ |
| | | | 1 Community Service | | \neg |
| | | | 0 On the Job Training | | |
| | | | 0 Job Readiness Training Activities | | |
| | | | 6 Job Search | | \neg |
| | | | 1 Vocational Education | | |
| | | | 7 Job Skills Training | | |
| | | | 0 Education Related to Employment | | |

| 6. Performance/Accountability Goals | 7. Performance/Accountability Outcomes As Of : ''3/31/2010'' | 8. Spending As Of: ''6/30/2011' |
|---|---|------------------------------------|
| | 4 Secondary School or Equivalent | |
| | 0 Other | |
| | Number of TANF & SN MOE Countable Cases [d] 25 | - |
| | Combined Participation Rate (TANF & SN MOE) [e] 18.4% | - |
| | Number of TANF & SN MOE Engaged Cases [f] 47 | - |
| | Combined Engagement Rate (TANF & SN MOE) [g] 34.2% | - |
| | | |
| [a] Number of individuals, on average, during the reporting period, who had been assessed previously and whon | n were determined to have substance abuse problems that results in either exempt or nonexempt e | employability status |
| include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC c [c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities [d] Represents the average number of cases during the period with an adult who is participating in countable wo | s consistent with the individual's assessment and employment plan | the federal participation rate |
| La Combined mentioned in the set of here does not set the district during the main 1 - 1' - 1' - 1' - 1' - 1' - | | |
| [e] Combined participation rate is based on data reported by district during the period and is not consistent with | rederal methodology for calculating State participation rate for the rederal fiscal year | |
| [f] Represents the average number of cases during the period with an adult who is engaged in work activities (bo | | |
| | oth countable and not countable) for any number of hours | |
| [f] Represents the average number of cases during the period with an adult who is engaged in work activities (be | oth countable and not countable) for any number of hours | |

| | | PERFORMANCE AN | D ACCOUNTABILITY MATRIX | | |
|---|--------------|--|---|----------------------------|-----------------------------------|
| | | | MADISON | | |
| 1. Program name | 2. SFY | SFY Appropriation Level | | 4. Contract/Award Cycle | 5. Procurement Methodology |
| FFFS | 2000 10 | \$692,127 (Amount equals \$2,153,485 allocation, plus \$0 transferred in from Sur FFFS, less \$1,208,326 budgeted towards Child Welfare Other than Title XX, \$2 Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 tran | 53,032 transferred to Title XX, \$0 in additional Child | 10/1/08-3/31/12 * | Allocation |
| | | 6. Performance/Accountability Goals | 7. Performance/Accountability Outcome | es As Of : ''3/31/2010'' | 8. Spending As Of: "6/30/2011" |
| | | | | | \$691,553 |
| Housing Services | l project(s) | to serve 700 families | 1 project(s) served 1,416 families | | |
| Comply with Drug | and Alcoh | ol Requirements | 56 individuals assessed for Drug/Alcohol Problems | | |
| 1, 1, 1, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, | | | 7 individuals mandated to treatment - exempt from emp | loyment activities [a] | |
| | | | 4 individuals mandated to treatment- nonexempt from e | mployment activities [a] | |
| Comply with Dom | estic Violei | ce Family Violence Option (FVO) | 3 individuals indicated danger | | |
| | | | 2 individuals granted a waiver from program requireme | nts | |
| 50 % Combined "A | All Families | " Participation Rate | Number of Employment Assessments Completed [b] 40 | | _ |
| 50 % combined 7 | in r uninea | | Number of TANF & SN MOE Adults Engaged By Activ | | |
| | | | 36 Unsubsidized Employment | | |
| | | | 0 Subsidized Employment | | |
| | | | 11 Work Experience | | |
| | | | 0 Community Service | | |
| | | | 0 On the Job Training | | |
| | | | 5 Job Readiness Training Activities | | |
| | | | 5 Job Search | | |
| | | | 5 Vocational Education | | |
| | | | 0 Job Skills Training | | _ |
| | | | 1 Education Related to Employment | | |
| | | | 1 Secondary School or Equivalent | | _ |
| | | | 0 Other | | |

| 6. Performance/Accountability Goals | 7. Performance/Accountability Outcomes As Of : ''3/31/2010'' | 8. Spending As Of: ''6/30/2011'' |
|--|--|-------------------------------------|
| | Number of TANF & SN MOE Countable Cases [d] 22 | |
| | Combined Participation Rate (TANF & SN MOE) [e] 18.4% | |
| | Number of TANF & SN MOE Engaged Cases [f] 54 | |
| | Combined Engagement Rate (TANF & SN MOE) [g] 44.8% | |
| | | |
| [a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom | n were determined to have substance abuse problems that results in either exempt or nonexempt e | mployability status |
| [b] The employment assessment data for upstate districts is based on the total number of assessments that were c include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC d [c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities | lata is based on April 2009 to March 2010) | using NYCWAY and does not |
| [d] Represents the average number of cases during the period with an adult who is participating in countable wor | | the federal participation rate |
| [e] Combined participation rate is based on data reported by district during the period and is not consistent with | federal methodology for calculating State participation rate for the federal fiscal year | |
| [f] Represents the average number of cases during the period with an adult who is engaged in work activities (bo | th countable and not countable) for any number of hours | |
| [g] Combined engagement rate is based on the average number of countable and not countable cases during the p | period divided by federal participation rate denominator | |
| Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the p available for April 2009 to March 2010. Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to Sta by federal or maintenance of effort (MOE) funds Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicat Note 4: Some activities and outcomes are supported by prior year funds. *Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010 | ate and local funds used to support employment services for households with dependent children ared across the months during the year or among projects | |

| | | PERFORMANCE AN | D ACCOUNTABILITY MATRIX | | |
|--------------------|--------------|--|---|----------------------------|-------------------------------------|
| | | | MONROE | | |
| 1. Program name | 2. SFY | 3. Appropriation Level \$12,991,516 (Amount equals \$29,375,647 allocation, plus \$107,032 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$14,167,311 budgeted towards Child Welfare Other than Title XX, \$1,998,681 transferred to Title XX, \$0 in additional Child Care Transfer, \$156,871 budgeted for Non- Residential Domestic Violence and \$168,300 transferred to State Administered Contracts). | | 4. Contract/Award Cycle | 5. Procurement Methodology |
| FFFS | 2009-10 | | | 10/1/08-3/31/12 * | Allocation |
| | | 6. Performance/Accountability Goals | 7. Performance/Accountability Outcom | es As Of : ''3/31/2010'' | 8. Spending As Of: ''6/30/2011'' |
| | | | | | \$12,991,516 |
| Child Only Service | es 1 projec | t(s) to serve 30,348 families | 1 project(s) served 7,513 families | | |
| Housing Services | 1 project(s) | to serve 8,160 families | 1 project(s) served 1,243 families | | |
| Comply with Drug | and Alcoh | ol Requirements | 2,625 individuals assessed for Drug/Alcohol Problems | | |
| Compry with Drug | g and Alcon | or Requirements | 493 individuals mandated to treatment – exempt from e | mployment activities [a] | |
| | | | 86 individuals mandated to treatment- nonexempt from | | |
| Comply with Dom | estic Viole | nce Family Violence Option (FVO) | 214 individuals indicated danger | | |
| | | | 78 individuals granted a waiver from program requiren | hents | |
| 50 % Combined "A | All Families | " Participation Rate | Number of Employment Assessments Completed [b] 2,3 | 318 | - |
| | | | Number of TANF & SN MOE Adults Engaged By Acti | vity [c] | |
| | | | 1,242 Unsubsidized Employment | | |
| | | | 79 Subsidized Employment | | |
| | | | 487 Work Experience 8 Community Service | | |
| | | | 2 On the Job Training | | |
| | | | 178 Job Readiness Training Activities | | — |
| | | | 0 Job Search | | |
| | | | 135 Vocational Education | | |
| | | | 49 Job Skills Training | | |
| | | | 214 Education Related to Employment | | |
| | | | 18 Secondary School or Equivalent | | |

| 6. | 7. | 8. |
|--|---|--------------------------------|
| Performance/Accountability Goals | Performance/Accountability Outcomes As Of : "3/31/2010" | Spending As Of: "6/30/2011" |
| | 103 Other | |
| | Number of TANF & SN MOE Countable Cases [d] 974 | |
| | Combined Participation Rate (TANF & SN MOE) [e] 19.1% | - |
| | Number of TANF & SN MOE Engaged Cases [f] 2,048 | - |
| | Combined Engagement Rate (TANF & SN MOE) [g] 40.1% | - |
| | | |
| [a] Number of individuals, on average, during the reporting period, who had been assessed previously and who | m were determined to have substance abuse problems that results in either exempt or nonexempt e | employability status |
| | | |
| [b] The employment assessment data for upstate districts is based on the total number of assessments that were | completed by upstate district staff using the Caseload Management System (CMS) and NYC staff | using NYCWAY and does not |
| include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC | | |
| [c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activitie | • | |
| | | |
| [d] Represents the average number of cases during the period with an adult who is participating in countable wo | ork activities for a sufficient number of hours to meet federal standard and count the case towards | the federal participation rate |
| | | |
| [e] Combined participation rate is based on data reported by district during the period and is not consistent with | | |
| [f] Represents the average number of cases during the period with an adult who is engaged in work activities (be | both countable and not countable) for any number of hours | |
| [g] Combined engagement rate is based on the average number of countable and not countable cases during the | period divided by federal participation rate denominator | |
| | | |
| Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the | period April 2009 to March 2010. Participation and engagement related data for NYC is based on | monthly average sample data |
| available for April 2009 to March 2010. | | |
| Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to St | tate and local funds used to support employment services for households with dependent children | receiving assistance supported |
| by federal or maintenance of effort (MOE) funds | | |
| Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplica | ated across the months during the year or among projects | |
| Note 4: Some activities and outcomes are supported by prior year funds. | | |
| *Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/201 | 10 | |
| | | |

| | | PERFORMANCE AND A | ACCOUNTABILITY MATRIX | | |
|--------------------|--------------|---|--|----------------------------|-----------------------------------|
| | MONTGOMERY | | | | |
| 1. Program name | 2. SFY | SFY Appropriation Level | | 4. Contract/Award Cycle | 5. Procurement Methodology |
| FFFS | 2009-10 | \$885,118 (Amount equals \$1,861,384 allocation, plus \$8,122 transferred in from Sum 09 FFFS, less \$622,388 budgeted towards Child Welfare Other than Title XX, \$287,0 Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transfer and \$0 transfer. | 00 transferred to Title XX, \$75,000 in additional | 10/1/08-3/31/12 * | Allocation |
| | | 6. Performance/Accountability Goals | 7. Performance/Accountability Outcome | es As Of : ''3/31/2010'' | 8. Spending As Of: "6/30/2011" |
| | | | | | \$885,118 |
| Case Management | 1 project(s | 1 pr | roject(s) served 930 families | | |
| Comply with Drug | and Alcoh | pl Requirements 285 | individuals assessed for Drug/Alcohol Problems | | |
| 1, 1, 1, | | | dividuals mandated to treatment - exempt from emp | loyment activities [a] | |
| | | 3 in | dividuals mandated to treatment- nonexempt from e | mployment activities [a] | |
| Comply with Dom | estic Violei | nce Family Violence Option (FVO) | dividuals indicated danger | | |
| | | | ndividuals granted a waiver from program requireme | nts | |
| 50 % Combined "A | All Families | " Participation Rate Nur | nber of Employment Assessments Completed [b] 29 | | _ |
| | | | mber of TANF & SN MOE Adults Engaged By Activ | rity [c] | |
| | | | 36 Unsubsidized Employment | • | |
| | | | 0 Subsidized Employment | | |
| | | | 2 Work Experience | | |
| | | | 1 Community Service | | |
| | | | 0 On the Job Training | | |
| | | | 2 Job Readiness Training Activities | | |
| | | | 4 Job Search | | |
| | | | 1 Vocational Education | | |
| | | | 1 Job Skills Training | | |
| | | | 1 Education Related to Employment | | |
| | | | 1 Secondary School or Equivalent | | |
| | | | 0 Other | | |

| 6. Performance/Accountability Goals | 7. Performance/Accountability Outcomes As Of : ''3/31/2010'' | 8. Spending As Of: ''6/30/2011'' |
|--|---|-------------------------------------|
| | Number of TANF & SN MOE Countable Cases [d] 18 | |
| | Combined Participation Rate (TANF & SN MOE) [e] 11.5% | |
| | Number of TANF & SN MOE Engaged Cases [f] 44 | |
| | Combined Engagement Rate (TANF & SN MOE) [g] 28.3% | |
| [a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom | n were determined to have substance abuse problems that results in either exempt or nonexempt | employability status |
| [b] The employment assessment data for upstate districts is based on the total number of assessments that were conclude assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC of [c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities[d] Represents the average number of cases during the period with an adult who is participating in countable wo | data is based on April 2009 to March 2010) s consistent with the individual's assessment and employment plan | |
| [e] Combined participation rate is based on data reported by district during the period and is not consistent with | federal methodology for calculating State participation rate for the federal fiscal year | |
| [f] Represents the average number of cases during the period with an adult who is engaged in work activities (be | oth countable and not countable) for any number of hours | |
| [g] Combined engagement rate is based on the average number of countable and not countable cases during the | period divided by federal participation rate denominator | |
| Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the p available for April 2009 to March 2010. Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to St by federal or maintenance of effort (MOE) funds Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplica Note 4: Some activities and outcomes are supported by prior year funds. *Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010 | tate and local funds used to support employment services for households with dependent childre atted across the months during the year or among projects | |

| | | PERFORMANCE A | ND ACCOUNTABILITY MATRIX | | |
|--------------------|--------------|--|--|----------------------------|------------------------------------|
| | NASSAU | | | | |
| 1. Program name | 2. SFY | | | 4. Contract/Award Cycle | 5. Procurement Methodology |
| FFFS | 2009-10 | \$7,793,152 (Amount equals \$22,957,857 allocation, plus \$69,627 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 EFES, less \$10,722,038 budgeted towards Child Welfare Other than Title XX_\$3,812,294 transferred to Title XX_\$700,000 in | | | Allocation |
| | | 6. Performance/Accountability Goals | 7. Performance/Accountability Outcome | es As Of : "3/31/2010" | 8. Spending As Of: ''6/30/2011' |
| | | | | | \$7,793,152 |
| Comply with Drug | and Alcoh | ol Requirements | 2,160 individuals assessed for Drug/Alcohol Problems | | |
| | | | 14 individuals mandated to treatment – exempt from emp | - | |
| | | | 1 individuals mandated to treatment- nonexempt from er | nployment activities [a] | |
| Comply with Dom | estic Violei | nce Family Violence Option (FVO) | 137 individuals indicated danger | | |
| | | | 66 individuals granted a waiver from program requirement | ents | |
| 50 % Combined "/ | 11 E | "Destingation Date | Number of Employment Assessments Completed [b] 811 | | - |
| 50 % Combined F | All Fallines | " Participation Rate | Number of TANF & SN MOE Adults Engaged By Activ | | |
| | | | 392 Unsubsidized Employment | | |
| | | | 4 Subsidized Employment | | |
| | | | 165 Work Experience | | |
| | | | 5 Community Service | | |
| | | | 0 On the Job Training | | |
| | | | 12 Job Readiness Training Activities | | |
| | | | 193 Job Search | | |
| | | | 157 Vocational Education | | |
| | | | 8 Job Skills Training | | |
| | | | 22 Education Related to Employment | | |
| | | | 1 Secondary School or Equivalent | | \square |
| | | | 0 Other | | \square |
| | | | Number of TANF & SN MOE Countable Cases [d] 481 | | |
| | | | Combined Participation Rate (TANF & SN MOE) [e] 20 | 6.2% | |

| 6. Performance/Accountability Goals | 7. Performance/Accountability Outcomes As Of : ''3/31/2010'' | 8. Spending As Of: "6/30/2011" |
|--|--|-----------------------------------|
| | Number of TANF & SN MOE Engaged Cases [f] 813 | |
| | Combined Engagement Rate (TANF & SN MOE) [g] 44.3% | |
| | | |
| [a] Number of individuals, on average, during the reporting period, who had been assessed previously and whon | n were determined to have substance abuse problems that results in either exempt or nonexempt e | employability status |
| [b] The employment assessment data for upstate districts is based on the total number of assessments that were c include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC c | | using NYCWAY and does not |
| [c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities | consistent with the individual's assessment and employment plan | |
| [d] Represents the average number of cases during the period with an adult who is participating in countable wor | rk activities for a sufficient number of hours to meet federal standard and count the case towards | the federal participation rate |
| [e] Combined participation rate is based on data reported by district during the period and is not consistent with | federal methodology for calculating State participation rate for the federal fiscal year | |
| [f] Represents the average number of cases during the period with an adult who is engaged in work activities (bo | th countable and not countable) for any number of hours | |
| [g] Combined engagement rate is based on the average number of countable and not countable cases during the | period divided by federal participation rate denominator | |
| Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the p available for April 2009 to March 2010. Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to Sta by federal or maintenance of effort (MOE) funds | | |
| Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated | ted across the months during the year or among projects | |
| Note 4: Some activities and outcomes are supported by prior year funds. | | |
| *Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010 |) | |
| | | |

| | | PERFORMANCE AND A | ACCOUNTABILITY MATRIX | | |
|--------------------|--|--|--|----------------------------|-----------------------------------|
| | | | AGARA | | |
| 1. Program name | 2. SFY | 3. Appropriation Level | | 4. Contract/Award Cycle | 5. Procurement Methodology |
| FFFS | \$3,829,384 (Amount equals \$8,806,181 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 EEES_less \$3,193,509 budgeted towards Child Welfare Other than Title XX_\$1,772,000 transferred to Title XX_\$0 in additional Child | | | 10/1/08-3/31/12 * | Allocation |
| | | 6. Performance/Accountability Goals | 7. Performance/Accountability Outcon | nes As Of : ''3/31/2010'' | 8. Spending As Of: "6/30/2011" |
| | | | | | \$3,829,384 |
| Child Well Being | 1 project(s) | to serve 310 families 1 pr | roject(s) served 0 families | | _ |
| SSI Maximization | 1 project(s) | to serve 180 families 1 pr | roject(s) served 105 families | | |
| Transitional Benef | fits/Work Si | apports 1 project(s) to serve 2,400 families 1 p | roject(s) served 5,316 families | | _ |
| | | | roject(s) served 9,510 families | | |
| Comply with Drug | Comply with Drug and Alcohol Requirements | | 191 individuals assessed for Drug/Alcohol Problems | | - |
| | , | | individuals mandated to treatment – exempt from en | nployment activities [a] | |
| | | 6 ir | dividuals mandated to treatment- nonexempt from | employment activities [a] | |
| Comply with Dom | nestic Violer | nce Family Violence Option (FVO) 32 | individuals indicated danger | | _ |
| | | | ndividuals granted a waiver from program requirem | ents | |
| 50 % C 1: 1" | | Nu | mber of Employment Assessments Completed [b] 52 | 23 | - |
| 50 % Combined 7 | All Families | | mber of TANF & SN MOE Adults Engaged By Act | | - |
| | | 1,00 | 187 Unsubsidized Employment | | - |
| | | | 4 Subsidized Employment | | |
| | | | 96 Work Experience | | |
| | | | 0 Community Service | | |
| | | | 0 On the Job Training | | |
| | | | 25 Job Readiness Training Activities | | |
| | | | 0 Job Search | | |
| | | | 17 Vocational Education | | |
| | | | 0 Job Skills Training | | |
| | | | 16 Education Related to Employment | | |
| | | | 3 Secondary School or Equivalent | | |

| 0. Performance/Accountability Goals | 7. Performance/Accountability Outcomes As Of : "3/31/2010" | 8. Spending As Of: ''6/30/2011' |
|--|--|--------------------------------------|
| | 0 Other | |
| | Number of TANF & SN MOE Countable Cases [d] 170 | |
| | Combined Participation Rate (TANF & SN MOE) [e] 23.2% | |
| | Number of TANF & SN MOE Engaged Cases [f] 314 | |
| | Combined Engagement Rate (TANF & SN MOE) [g] 42.8% | |
| | | |
| [a] Number of individuals, on average, during the reporting period, who had been assessed | d previously and whom were determined to have substance abuse problems that results in either exempt or nonex | empt employability status |
| | | |
| | assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYO | C staff using NYCWAY and does not |
| include assessments nor reassessments that were completed but not entered onto the CMS | G or NYCWAY (NYC data is based on April 2009 to March 2010) | |
| - | | |
| [c] Number of adults by activity is not unduplicated as individuals often participate in con | ncurrent work activities consistent with the individual's assessment and employment plan | |
| | ncurrent work activities consistent with the individual's assessment and employment plan pating in countable work activities for a sufficient number of hours to meet federal standard and count the case to | wards the federal participation rate |
| | | wards the federal participation rate |
| [d] Represents the average number of cases during the period with an adult who is particip | | wards the federal participation rate |
| [d] Represents the average number of cases during the period with an adult who is particip | pating in countable work activities for a sufficient number of hours to meet federal standard and count the case to d is not consistent with federal methodology for calculating State participation rate for the federal fiscal year | wards the federal participation rate |
| [d] Represents the average number of cases during the period with an adult who is particip[e] Combined participation rate is based on data reported by district during the period and | pating in countable work activities for a sufficient number of hours to meet federal standard and count the case to d is not consistent with federal methodology for calculating State participation rate for the federal fiscal year d in work activities (both countable and not countable) for any number of hours | wards the federal participation rate |
| [d] Represents the average number of cases during the period with an adult who is particip [e] Combined participation rate is based on data reported by district during the period and [f] Represents the average number of cases during the period with an adult who is engaged [g] Combined engagement rate is based on the average number of countable and not count | pating in countable work activities for a sufficient number of hours to meet federal standard and count the case to d is not consistent with federal methodology for calculating State participation rate for the federal fiscal year d in work activities (both countable and not countable) for any number of hours nable cases during the period divided by federal participation rate denominator | |
| [d] Represents the average number of cases during the period with an adult who is particip [e] Combined participation rate is based on data reported by district during the period and [f] Represents the average number of cases during the period with an adult who is engaged [g] Combined engagement rate is based on the average number of countable and not count Note 1: Participation and engagement related data for rest of state districts is based on mo- | pating in countable work activities for a sufficient number of hours to meet federal standard and count the case to d is not consistent with federal methodology for calculating State participation rate for the federal fiscal year d in work activities (both countable and not countable) for any number of hours | |
| [d] Represents the average number of cases during the period with an adult who is particip [e] Combined participation rate is based on data reported by district during the period and [f] Represents the average number of cases during the period with an adult who is engaged [g] Combined engagement rate is based on the average number of countable and not count Note 1: Participation and engagement related data for rest of state districts is based on mo available for April 2009 to March 2010. | pating in countable work activities for a sufficient number of hours to meet federal standard and count the case to d is not consistent with federal methodology for calculating State participation rate for the federal fiscal year d in work activities (both countable and not countable) for any number of hours attable cases during the period divided by federal participation rate denominator onthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is ba | ased on monthly average sample data |
| [d] Represents the average number of cases during the period with an adult who is particip [e] Combined participation rate is based on data reported by district during the period and [f] Represents the average number of cases during the period with an adult who is engaged [g] Combined engagement rate is based on the average number of countable and not count Note 1: Participation and engagement related data for rest of state districts is based on mo available for April 2009 to March 2010. Note 2: Participation and engagement in work activity data includes outcomes which would available for April 2009 to March 2010. | pating in countable work activities for a sufficient number of hours to meet federal standard and count the case to d is not consistent with federal methodology for calculating State participation rate for the federal fiscal year d in work activities (both countable and not countable) for any number of hours nable cases during the period divided by federal participation rate denominator | ased on monthly average sample data |
| [d] Represents the average number of cases during the period with an adult who is particip [e] Combined participation rate is based on data reported by district during the period and [f] Represents the average number of cases during the period with an adult who is engaged [g] Combined engagement rate is based on the average number of countable and not count Note 1: Participation and engagement related data for rest of state districts is based on mo available for April 2009 to March 2010. Note 2: Participation and engagement in work activity data includes outcomes which would by federal or maintenance of effort (MOE) funds | pating in countable work activities for a sufficient number of hours to meet federal standard and count the case to d is not consistent with federal methodology for calculating State participation rate for the federal fiscal year d in work activities (both countable and not countable) for any number of hours table cases during the period divided by federal participation rate denominator onthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is ba ild be attributable to State and local funds used to support employment services for households with dependent ch | ased on monthly average sample data |
| [d] Represents the average number of cases during the period with an adult who is particip [e] Combined participation rate is based on data reported by district during the period and [f] Represents the average number of cases during the period with an adult who is engaged [g] Combined engagement rate is based on the average number of countable and not count Note 1: Participation and engagement related data for rest of state districts is based on mo available for April 2009 to March 2010. | pating in countable work activities for a sufficient number of hours to meet federal standard and count the case to d is not consistent with federal methodology for calculating State participation rate for the federal fiscal year d in work activities (both countable and not countable) for any number of hours table cases during the period divided by federal participation rate denominator onthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is ba ild be attributable to State and local funds used to support employment services for households with dependent ch | ased on monthly average sample data |

| | | PERFORMANCE AN | D ACCOUNTABILITY MATRIX | X | |
|---------------------|--|---|--|-----------------------------|-----------------------------------|
| | | | ONEIDA | | |
| 1. Program name | 2. SFY | 3. Appropriation Level | | 4. Contract/Award Cycle | 5. Procurement Methodology |
| FFFS | \$4,603,165 (Amount equals \$12,025,592 allocation, plus \$30,993 transferred in from Summer Youth, plus \$295 transferred in from SEX 08-09 EEES less \$4,990,321 budgeted towards Child Welfare Other than Title XX, \$2,463,394 transferred to Title XX, \$0 in | | | 10/1/08-3/31/12 * | Allocation |
| | | | 1 | | |
| | | 6. Performance/Accountability Goals | 7. Performance/Accountability Outcom | mes As Of : ''3/31/2010'' | 8. Spending As Of: "6/30/2011" |
| | | | | | \$4,603,165 |
| Case Management | 1 project(s |) to serve 176 families | 1 project(s) served 217 families | | _ |
| SSI Maximization | 1 project(s) | to serve 105 families | 1 project(s) served 342 families | | |
| Transitional Benefi | ts/Work Su | pports 1 project(s) to serve 561 families | 1 project(s) served 2,525 families | | |
| Comply with Drug | and Alcoho | ol Requirements | 260 individuals assessed for Drug/Alcohol Problems | | - |
| | | | 27 individuals mandated to treatment - exempt from e | mployment activities [a] | |
| | | | 17 individuals mandated to treatment- nonexempt from | m employment activities [a] | |
| | | | 64 individuals indicated danger | | _ |
| Comply with Dome | estic Violer | ce Family Violence Option (FVO) | 13 individuals granted a waiver from program require | ments | - |
| | | | 13 individuals granted a warver nom program require | incitts | |
| 50 % Combined "A | Il Families | "Participation Rate | Number of Employment Assessments Completed [b] 1 | ,866 | |
| | | | Number of TANF & SN MOE Adults Engaged By Act | tivity [c] | |
| | | | 228 Unsubsidized Employment | | |
| | | | 2 Subsidized Employment | | |
| | | | 118 Work Experience | | |
| | | | 3 Community Service | | |
| | | | 0 On the Job Training | | |
| | | | 21 Job Readiness Training Activities | | |
| | | | 0 Job Search | | |
| | | | 15 Vocational Education | | 4 |
| | | | 1 Job Skills Training | | - |
| | | | 67 Education Related to Employment 4 Secondary School or Equivalent | | - |
| | | | 0 Other | | ┥ ╿ |
| | | | 0 0000 | | I |

| 6. | 7. | 8. |
|---|--|-------------------------------------|
| Performance/Accountability Goals | Performance/Accountability Outcomes As Of : "3/31/2010" | Spending As Of: "6/30/2011 |
| | Number of TANF & SN MOE Countable Cases [d] 195 | |
| | Combined Participation Rate (TANF & SN MOE) [e] 23.2% | |
| | Number of TANF & SN MOE Engaged Cases [f] 356 | |
| | Combined Engagement Rate (TANF & SN MOE) [g] 42.3% | |
| | | |
| a] Number of individuals, on average, during the reporting period, who had been assessed previously and whor | m were determined to have substance abuse problems that results in either exempt or nonexen | npt employability status |
| | | |
| [b] The employment assessment data for upstate districts is based on the total number of assessments that were o | | staff using NYCWAY and does not |
| nclude assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC | data is based on April 2009 to March 2010) | |
| [c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities | s consistent with the individual's assessment and employment plan | |
| [d] Represents the average number of cases during the period with an adult who is participating in countable wo | ork activities for a sufficient number of hours to meet federal standard and count the case towa | ards the federal participation rate |
| | | |
| [e] Combined participation rate is based on data reported by district during the period and is not consistent with | | |
| [f] Represents the average number of cases during the period with an adult who is engaged in work activities (be | oth countable and not countable) for any number of hours | |
| [g] Combined engagement rate is based on the average number of countable and not countable cases during the | period divided by federal participation rate denominator | |
| | | |
| Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the p | period April 2009 to March 2010. Participation and engagement related data for NYC is base | ed on monthly average sample data |
| vailable for April 2009 to March 2010. | | |
| Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to St | tate and local funds used to support employment services for households with dependent child | dren receiving assistance supported |
| by federal or maintenance of effort (MOE) funds | | |
| Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplica | ated across the months during the year or among projects | |
| Note 4: Some activities and outcomes are supported by prior year funds. | | |
| | 0 | |

*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010

| | PERFORMANCE AND ACCOUNTABILITY MATRIX | | | | | |
|--------------------|---------------------------------------|--|---|----------------------------|-------------------------------------|--|
| | ONONDAGA | | | | | |
| 1. Program name | 2. SFY | 3. Appropriation Level | | 4. Contract/Award Cycle | 5. Procurement Methodology | |
| FFFS | 2000 10 | \$11,654,109 (Amount equals \$21,949,804 allocation, plus \$67,138 transferred in 08-09 FFFS, less \$8,420,424 budgeted towards Child Welfare Other than Title X2 Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 | X, \$1,942,409 transferred to Title XX, \$0 in additional | 10/1/08-3/31/12 * | Allocation | |
| | | 6. Performance/Accountability Goals | 7. Performance/Accountability Outcome | s As Of : "3/31/2010" | 8. Spending As Of: ''6/30/2011'' | |
| | | | | | \$11,654,109 | |
| Enhanced Drug an | d Alcohol 1 | project(s) to serve 22 families | 1 project(s) served 77 families | | | |
| Healthy Families/H | Iome Visiti | ng 1 project(s) to serve 870 families | 1 project(s) served 1,144 families | | - | |
| Housing Services | | | 1 project(s) served 313 families | | | |
| SSI Maximization | 1 project(s) | to serve 150 families | 1 project(s) served 59 families | | | |
| Transitional Benef | its/Work Su | apports 1 project(s) to serve 1,990 families | 1 project(s) served 5,766 families | | | |
| Comply with Drug | and Alcoh | ol Requirements | 1,279 individuals assessed for Drug/Alcohol Problems | | - | |
| 1, 0 | | 1 | 14 individuals mandated to treatment – exempt from emp | loyment activities [a] | | |
| | | | 45 individuals mandated to treatment- nonexempt from e | mployment activities [a] | | |
| Comply with Dom | estic Violer | nce Family Violence Option (FVO) | 84 individuals indicated danger | | _ | |
| | | | 82 individuals granted a waiver from program requireme | nts | | |
| | | | | | | |
| 50 % Combined "A | All Families | " Participation Rate | Number of Employment Assessments Completed [b] 2,19 | | | |
| | | | Number of TANF & SN MOE Adults Engaged By Activity | ty [c] | | |
| | | | 421 Unsubsidized Employment | | | |
| | | | 11 Subsidized Employment | | | |
| | | | 279 Work Experience | | | |
| | | | 1 Community Service | | | |
| | | | 12 On the Job Training | | | |
| | | | 10 Job Readiness Training Activities | | | |
| | | | 114 Job Search | | | |
| L | | | 86 Vocational Education | | | |

| 6. Performance/Accountability Goals | 7. Performance/Accountability Outcomes As Of : ''3/31/2010'' | 8. Spending As Of: "6/30/2011" |
|--|---|-----------------------------------|
| | 115 Job Skills Training | |
| | 45 Education Related to Employment | |
| | 16 Secondary School or Equivalent | |
| | 0 Other | |
| | Number of TANF & SN MOE Countable Cases [d] 356 | |
| | Combined Participation Rate (TANF & SN MOE) [e] 21.1% | |
| | Number of TANF & SN MOE Engaged Cases [f] 838 | |
| | Combined Engagement Rate (TANF & SN MOE) [g] 49.7% | |

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects

Note 4: Some activities and outcomes are supported by prior year funds.

*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010

| | PERFORMANCE AND ACCOUNTABILITY MATRIX | | | | | |
|----------------------|---------------------------------------|---|--|----------------------------|-----------------------------------|--|
| | ONTARIO | | | | | |
| 1. Program name | am name SFY Appropriation Level | | el | 4. Contract/Award Cycle | 5. Procurement Methodology | |
| FFFS | 2000 10 | \$1,100,200 (Amount equals \$3,205,511 allocation, plus \$0 transferred in from FFFS, less \$1,655,319 budgeted towards Child Welfare Other than Title XX, Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 t | \$449,992 transferred to Title XX, \$0 in additional Child | 10/1/08-3/31/12 * | Allocation | |
| | | 6. Performance/Accountability Goals | 7. Performance/Accountability Outcome | s As Of : ''3/31/2010'' | 8. Spending As Of: "6/30/2011" | |
| 01 1 | 20 | n •11 | 1 | | \$1,100,200 | |
| Other 1 project(s) t | to serve 20 | amilies | 1 project(s) served 158 families | | | |
| Comply with Drug | and Alcoho | ol Requirements | 83 individuals assessed for Drug/Alcohol Problems | | | |
| 17 0 | | * | 6 individuals mandated to treatment – exempt from emplo | oyment activities [a] | | |
| | | | 1 individuals mandated to treatment- nonexempt from er | nployment activities [a] | | |
| Comply with Dome | estic Violer | ce Family Violence Option (FVO) | 31 individuals indicated danger | | _ | |
| | | | 16 individuals granted a waiver from program requirement | ents | | |
| 50 % Combined "A | All Familias | " Participation Rate | Number of Employment Assessments Completed [b] 167 | | _ | |
| 50 % Comonied P | All Pallines | | Number of TANF & SN MOE Adults Engaged By Activ | | — | |
| | | | 56 Unsubsidized Employment | | | |
| | | | 0 Subsidized Employment | | | |
| | | | 6 Work Experience | | | |
| | | | 0 Community Service | | | |
| | | | 0 On the Job Training | | | |
| | | | 14 Job Readiness Training Activities | | | |
| | | | 23 Job Search | | | |
| | | | 1 Vocational Education | | | |
| | | | 1 Job Skills Training | | | |
| | | | 11 Education Related to Employment | | | |
| | | | 0 Secondary School or Equivalent | | _ | |
| | | | 2 Other | | | |

| 6. Performance/Accountability Goals | 7. Performance/Accountability Outcomes As Of : ''3/31/2010'' | 8. Spending As Of: "6/30/2011" |
|--|---|-----------------------------------|
| | Number of TANF & SN MOE Countable Cases [d] 42 | |
| | Combined Participation Rate (TANF & SN MOE) [e] 25.6% | |
| | Number of TANF & SN MOE Engaged Cases [f] 94 | |
| | Combined Engagement Rate (TANF & SN MOE) [g] 57% | |
| [a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom | n were determined to have substance abuse problems that results in either exempt or nonexempt e | mployability status |
| [b] The employment assessment data for upstate districts is based on the total number of assessments that were c include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC d [c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities [d] Represents the average number of cases during the period with an adult who is participating in countable work | data is based on April 2009 to March 2010) consistent with the individual's assessment and employment plan | |
| [e] Combined participation rate is based on data reported by district during the period and is not consistent with[f] Represents the average number of cases during the period with an adult who is engaged in work activities (bo | | |
| [g] Combined engagement rate is based on the average number of countable and not countable cases during the p | | |
| Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the p available for April 2009 to March 2010. Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to Sta by federal or maintenance of effort (MOE) funds Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicat Note 4: Some activities and outcomes are supported by prior year funds. *Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010 | ate and local funds used to support employment services for households with dependent children ted across the months during the year or among projects | |

| | | PERFORMANCE A | ND ACCOUNTABILITY MATRIX | | | |
|--------------------|--------------|--|---|----------------------------|-----------------------------------|--|
| | ORANGE | | | | | |
| 1. Program name | 2. SFY | 3. Appropriation Lev | | 4. Contract/Award Cycle | 5. Procurement Methodology | |
| FFFS | 2009-10 | \$5,440,087 (Amount equals \$12,804,839 allocation, plus \$37,756 transferred 08-09 FFFS, less \$5,376,996 budgeted towards Child Welfare Other than Titl Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and | le XX. \$2.025.512 transferred to Title XX. \$0 in additional | 10/1/08-3/31/12 * | Allocation | |
| | | 6. Performance/Accountability Goals | 7. Performance/Accountability Outcome | s As Of : ''3/31/2010'' | 8. Spending As Of: "6/30/2011" | |
| Casa Managamant | 1 project(s |) to serve 760 families | 1 project(s) served 545 families | | \$5,440,087 | |
| | | | | | | |
| Housing Services 2 | 2 project(s) | to serve 1,380 families | 2 project(s) served 1,384 families | | _ | |
| | | nunity Collaboration 1 project(s) to serve 24 families | 1 project(s) served 20 families | | | |
| Other 2 project(s) | to serve 4,1 | 00 families | 2 project(s) served 4,626 families | | _ | |
| Comply with Drug | g and Alcoh | ol Requirements | 127 individuals assessed for Drug/Alcohol Problems | | | |
| | | | 24 individuals mandated to treatment - exempt from emp | loyment activities [a] | | |
| | | | 32 individuals mandated to treatment- nonexempt from e | employment activities [a] | _ | |
| Comply with Dom | estic Viole | nce Family Violence Option (FVO) | 211 individuals indicated danger | | _ | |
| | | · · · · | 61 individuals granted a waiver from program requirement | ents | | |
| | | | Number of Employment Assessments Completed [b] 1,0 | 70 | _ | |
| 50 % Combined "A | All Families | " Participation Rate | Number of TANF & SN MOE Adults Engaged By Activ | | _ | |
| | | | 303 Unsubsidized Employment | | | |
| | | | 0 Subsidized Employment | | | |
| | | | 143 Work Experience | | | |
| | | | 4 Community Service | | | |
| | | | 0 On the Job Training | | | |
| | | | 61 Job Readiness Training Activities | | | |
| | | | 1 Job Search | | | |
| | | | 38 Vocational Education | | | |

| 6. | 7. | 8. |
|--|---|--------------------------------------|
| Performance/Accountability Goals | Performance/Accountability Outcomes As Of : "3/31/2010" | Spending As Of: "6/30/2011" |
| | 3 Job Skills Training | |
| | 60 Education Related to Employment | |
| | 1 Secondary School or Equivalent | |
| | 1 Other | |
| | Number of TANF & SN MOE Countable Cases [d] 262 | |
| | Combined Participation Rate (TANF & SN MOE) [e] 31.3% | |
| | Number of TANF & SN MOE Engaged Cases [f] 454 | |
| | Combined Engagement Rate (TANF & SN MOE) [g] 54.3% | |
| | | |
| [b] The employment assessment data for upstate districts is based on the total number of assessment include assessments nor reassessments that were completed but not entered onto the CMS or NYCW | ts that were completed by upstate district staff using the Caseload Management System (CMS) and NYC WAY (NYC data is based on April 2009 to March 2010) | staff using NYCWAY and does not |
| c] Number of adults by activity is not unduplicated as individuals often participate in concurrent we | ork activities consistent with the individual's assessment and employment plan | |
| d] Represents the average number of cases during the period with an adult who is participating in c | countable work activities for a sufficient number of hours to meet federal standard and count the case tow | vards the federal participation rate |
| e] Combined participation rate is based on data reported by district during the period and is not cor | nsistent with federal methodology for calculating State participation rate for the federal fiscal year | |
| | | |
| f] Represents the average number of cases during the period with an adult who is engaged in work | activities (both countable and not countable) for any number of hours | |
| | | |
| [f] Represents the average number of cases during the period with an adult who is engaged in work a [g] Combined engagement rate is based on the average number of countable and not countable cases Note 1: Participation and engagement related data for rest of state districts is based on monthly aver available for April 2009 to March 2010. | | sed on monthly average sample data |

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects

Note 4: Some activities and outcomes are supported by prior year funds.

*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010

| | | PERFORMANCE AN | D ACCOUNTABILITY MATRIX | | |
|--------------------|--------------|---|--|----------------------------|-------------------------------------|
| | | | ORLEANS | | |
| 1. Program name | 2. SFY | 3. Appropriation Level | | 4. Contract/Award Cycle | 5. Procurement Methodology |
| FFFS | 2009-10 | \$801,145 (Amount equals \$1,689,216 allocation, plus \$6,875 transferred in from 08-09 FFFS, less \$720,169 budgeted towards Child Welfare Other than Title XX, Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$6 | \$235,616 transferred to Title XX, \$0 in additional | 10/1/08-3/31/12 * | Allocation |
| | | 6. Performance/Accountability Goals | 7. Performance/Accountability Outcome | es As Of : ''3/31/2010'' | 8. Spending As Of: ''6/30/2011'' |
| | | | | | \$760,982 |
| Comply with Drug | and Alcoh | | 25 individuals assessed for Drug/Alcohol Problems9 individuals mandated to treatment – exempt from empl | | |
| | | | 3 individuals mandated to treatment – exempt from en | - | |
| Comply with Dom | estic Viole | nce Family Violence Option (FVO) | 2 individuals indicated danger | | _ |
| Comply with Dom | | | 1 individuals granted a waiver from program requirement | nts | |
| 50 % Combined "A | All Families | " Participation Rate | Number of Employment Assessments Completed [b] 212 | 7 | _ |
| | | | Number of TANF & SN MOE Adults Engaged By Activ | rity [c] | |
| | | | 51 Unsubsidized Employment | | |
| | | | 1 Subsidized Employment | | |
| | | | 31 Work Experience | | |
| | | | 0 Community Service | | _ |
| | | | 2 On the Job Training | | |
| | | | 8 Job Readiness Training Activities | | _ |
| | | | 0 Job Search | | |
| | | | 1 Vocational Education 0 Job Skills Training | | \dashv |
| | | | 0 Education Related to Employment | | |
| | | | 7 Secondary School or Equivalent | | \neg |
| | | | 0 Other | | \neg |
| | | | Number of TANF & SN MOE Countable Cases [d] 41 | | \neg |
| | | | Combined Participation Rate (TANF & SN MOE) [e] 2 | 9.6% | \neg |

| 6. Performance/Accountability Goals | 7. Performance/Accountability Outcomes As Of : ''3/31/2010'' | 8. Spending As Of: "6/30/2011" |
|--|---|-----------------------------------|
| | Number of TANF & SN MOE Engaged Cases [f] 79 | |
| | Combined Engagement Rate (TANF & SN MOE) [g] 57.5% | |
| | | |
| [a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom | n were determined to have substance abuse problems that results in either exempt or nonexempt | t employability status |
| [b] The employment assessment data for upstate districts is based on the total number of assessments that were c include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC of | | ff using NYCWAY and does not |
| [c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities | s consistent with the individual's assessment and employment plan | |
| [d] Represents the average number of cases during the period with an adult who is participating in countable wo | rk activities for a sufficient number of hours to meet federal standard and count the case toward | s the federal participation rate |
| [e] Combined participation rate is based on data reported by district during the period and is not consistent with | federal methodology for calculating State participation rate for the federal fiscal year | |
| [f] Represents the average number of cases during the period with an adult who is engaged in work activities (be | oth countable and not countable) for any number of hours | |
| [g] Combined engagement rate is based on the average number of countable and not countable cases during the | period divided by federal participation rate denominator | |
| Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the p available for April 2009 to March 2010. | period April 2009 to March 2010. Participation and engagement related data for NYC is based of | on monthly average sample data |
| Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to St by federal or maintenance of effort (MOE) funds | ate and local funds used to support employment services for households with dependent childre | en receiving assistance supported |
| Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplication | ted across the months during the year or among projects | |
| Note 4: Some activities and outcomes are supported by prior year funds. | | |
| *Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010 |) | |
| | | PERFORMANCE AN | ND ACCOUNTABILITY MATRIX | | | |
|--------------------|--|---|--|----------------------------|-------------------------------------|--|
| | OSWEGO | | | | | |
| 1. Program name | 2. 3. strain ame SFY Appropriation Level | | | 4. Contract/Award Cycle | 5. Procurement Methodology | |
| FFFS | 2009-10 | 2009-10 \$1,843,559 (Amount equals \$6,486,598 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$3,758,039 budgeted towards Child Welfare Other than Title XX, \$885,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts). | | 10/1/08-3/31/12 * | Allocation | |
| | | 6. Performance/Accountability Goals | 7. Performance/Accountability Outcome | es As Of : ''3/31/2010'' | 8. Spending As Of: ''6/30/2011'' | |
| | | | | | \$1,483,258 | |
| | | (s) to serve 100 families to serve 170 families | 1 project(s) served 350 families 1 project(s) served 560 families | | | |
| Clind Well Dellig | 1 project(s) | to serve 170 rammes | | | | |
| | | pports 1 project(s) to serve 250 families | 1 project(s) served 2,855 families | | | |
| Youth Supports/So | chool Comr | unity Collaboration 1 project(s) to serve 25 families | 1 project(s) served 39 families | | | |
| Comply with Drug | g and Alcoh | ol Requirements | 93 individuals assessed for Drug/Alcohol Problems | | _ | |
| | - | * | 23 individuals mandated to treatment - exempt from emp | ployment activities [a] | | |
| | | | 8 individuals mandated to treatment- nonexempt from en | nployment activities [a] | | |
| Comply with Dom | nestic Violei | ce Family Violence Option (FVO) | 69 individuals indicated danger | | | |
| | | | 27 individuals granted a waiver from program requirement | ents | | |
| 50 % Combined "/ | All Families | " Participation Rate | Number of Employment Assessments Completed [b] 225 | 5 | - | |
| | | | Number of TANF & SN MOE Adults Engaged By Activ | ity [c] | | |
| | | | 68 Unsubsidized Employment | - | | |
| | | | 6 Subsidized Employment | | | |
| | | | 36 Work Experience | | | |
| | | | 0 Community Service | | | |
| | | | 0 On the Job Training | | | |
| | | | 6 Job Readiness Training Activities | | | |
| | | | 0 Job Search | | | |
| | | | 5 Vocational Education | | | |

| 6. Performance/Accountability Goals | 7. Performance/Accountability Outcomes As Of : ''3/31/2010'' | 8. Spending As Of: ''6/30/2011' |
|---|---|---|
| | 0 Job Skills Training | |
| | 2 Education Related to Employment | |
| | 0 Secondary School or Equivalent | |
| | 0 Other | |
| | Number of TANF & SN MOE Countable Cases [d] 56 | |
| | Combined Participation Rate (TANF & SN MOE) [e] 19% | |
| | Number of TANF & SN MOE Engaged Cases [f] 109 | |
| | Combined Engagement Rate (TANF & SN MOE) [g] 37.3% | |
| | eviously and whom were determined to have substance abuse problems that results in either exempt or nonexe sements that were completed by upstate district staff using the Caseload Management System (CMS) and NYC NYCWAY (NYC data is based on April 2009 to March 2010) | |
| [b] The employment assessment data for upstate districts is based on the total number of asses nclude assessments nor reassessments that were completed but not entered onto the CMS or I [c] Number of adults by activity is not unduplicated as individuals often participate in concurr | ssments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC NYCWAY (NYC data is based on April 2009 to March 2010) | C staff using NYCWAY and does not |
| [b] The employment assessment data for upstate districts is based on the total number of assess include assessments nor reassessments that were completed but not entered onto the CMS or I [c] Number of adults by activity is not unduplicated as individuals often participate in concurr [d] Represents the average number of cases during the period with an adult who is participating | essments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC NYCWAY (NYC data is based on April 2009 to March 2010) rent work activities consistent with the individual's assessment and employment plan | C staff using NYCWAY and does not |
| [b] The employment assessment data for upstate districts is based on the total number of assess include assessments nor reassessments that were completed but not entered onto the CMS or I [c] Number of adults by activity is not unduplicated as individuals often participate in concurr [d] Represents the average number of cases during the period with an adult who is participating | issments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC NYCWAY (NYC data is based on April 2009 to March 2010) rent work activities consistent with the individual's assessment and employment plan ag in countable work activities for a sufficient number of hours to meet federal standard and count the case to not consistent with federal methodology for calculating State participation rate for the federal fiscal year | C staff using NYCWAY and does not |
| b] The employment assessment data for upstate districts is based on the total number of assess nclude assessments nor reassessments that were completed but not entered onto the CMS or 1 [c] Number of adults by activity is not unduplicated as individuals often participate in concurr [d] Represents the average number of cases during the period with an adult who is participatin [e] Combined participation rate is based on data reported by district during the period and is r | ssments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC NYCWAY (NYC data is based on April 2009 to March 2010) rent work activities consistent with the individual's assessment and employment plan og in countable work activities for a sufficient number of hours to meet federal standard and count the case to not consistent with federal methodology for calculating State participation rate for the federal fiscal year work activities (both countable and not countable) for any number of hours | C staff using NYCWAY and does not |
| [b] The employment assessment data for upstate districts is based on the total number of assess include assessments nor reassessments that were completed but not entered onto the CMS or 1 [c] Number of adults by activity is not unduplicated as individuals often participate in concurr [d] Represents the average number of cases during the period with an adult who is participatin [e] Combined participation rate is based on data reported by district during the period and is r [f] Represents the average number of cases during the period with an adult who is engaged in [g] Combined engagement rate is based on the average number of countable and not countable Note 1: Participation and engagement related data for rest of state districts is based on monthl available for April 2009 to March 2010. | issments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC NYCWAY (NYC data is based on April 2009 to March 2010) rent work activities consistent with the individual's assessment and employment plan ag in countable work activities for a sufficient number of hours to meet federal standard and count the case to not consistent with federal methodology for calculating State participation rate for the federal fiscal year work activities (both countable and not countable) for any number of hours e cases during the period divided by federal participation rate denominator y average for the period April 2009 to March 2010. Participation and engagement related data for NYC is ba e attributable to State and local funds used to support employment services for households with dependent ch | C staff using NYCWAY and does not wards the federal participation rate sed on monthly average sample data |

Note 4: Some activities and outcomes are supported by prior year funds. *Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010

| | | PERFORMANCE A | AND ACCOUNTABILITY MATRIX | | | |
|---------------------|--------------|---|---|----------------------------|-----------------------------------|--|
| | OTSEGO | | | | | |
| 1. Program name | 2. SFY | 3. Appropriation Lev | | 4. Contract/Award Cycle | 5. Procurement Methodology | |
| FFFS | 2009-10 | \$645,066 (Amount equals \$2,398,391 allocation, plus \$12,700 transferred in from Summer Youth, plus \$1,065 transferred in from SFY 08-09 FFFS, less \$1,451,870 budgeted towards Child Welfare Other than Title XX, \$315,220 transferred to Title XX, \$0 in additional | | 10/1/08-3/31/12 * | Allocation | |
| | | 6. Performance/Accountability Goals | 7. Performance/Accountability Outcomes | 5 As Of : "3/31/2010" | 8. Spending As Of: "6/30/2011" | |
| | | | | | \$645,018 | |
| Adult or Juvenile J | ustice/Crim | inal 1 project(s) to serve 60 families | 1 project(s) served 95 families | | | |
| Case Management | 2 project(s |) to serve 133 families | 2 project(s) served 188 families | | | |
| Child Well Being 3 | 3 project(s) | to serve 180 families | 3 project(s) served 42 families | | | |
| Enhanced Drug and | d Alcohol 1 | project(s) to serve 30 families | 1 project(s) served 63 families | | | |
| | | ng 2 project(s) to serve 970 families | 2 project(s) served 827 families | | | |
| Housing Services 2 | 2 project(s) | to serve 93 families | 2 project(s) served 37 families | | | |
| Program Support a | nd Training | 1 project(s) to serve 0 families | 1 project(s) served 144 families | | | |
| Other 1 project(s) | to serve 420 | families | 1 project(s) served 156 families | | | |
| Comply with Drug | and Alcoho | l Requirements | 88 individuals assessed for Drug/Alcohol Problems | | _ | |
| | | | 3 individuals mandated to treatment - exempt from emplo | oyment activities [a] | | |
| | | | 1 individuals mandated to treatment- nonexempt from em | ployment activities [a] | | |
| Comply with Dom | estic Violer | ce Family Violence Option (FVO) | 1 individuals indicated danger | | | |
| | | | 0 individuals granted a waiver from program requirement | ts | | |
| | | | | | | |
| 50 % Combined "A | All Families | Participation Rate | Number of Employment Assessments Completed [b] 30 | | | |
| | | | Number of TANF & SN MOE Adults Engaged By Activi | ty [c] | | |
| | | | 12 Unsubsidized Employment | | | |
| | | | 0 Subsidized Employment | | | |
| | | | 2 Work Experience | | | |

| 6. Performance/Accountability Goals | 7. Performance/Accountability Outcomes As Of : ''3/31/2010'' | 8. Spending As Of: "6/30/2011" |
|--|---|---|
| | 0 Community Service | |
| | 0 On the Job Training | |
| | 2 Job Readiness Training Activities | |
| | 4 Job Search | |
| | 1 Vocational Education | |
| | 1 Job Skills Training | |
| | 1 Education Related to Employment | |
| | 0 Secondary School or Equivalent | |
| | 0 Other | |
| | Number of TANF & SN MOE Countable Cases [d] 10 | |
| | Combined Participation Rate (TANF & SN MOE) [e] 37.3% | |
| | | |
| | Number of TANF & SN MOE Engaged Cases [f] 15 | |
| [a] Number of individuals, on average, during the reporting period, who had been assessed previously | Combined Engagement Rate (TANF & SN MOE) [g] 57.5% | empt employability status |
| b] The employment assessment data for upstate districts is based on the total number of assessments that were completed but not entered onto the CMS or NYCWA | Combined Engagement Rate (TANF & SN MOE) [g] 57.5% y and whom were determined to have substance abuse problems that results in either exempt or nonexe that were completed by upstate district staff using the Caseload Management System (CMS) and NYC AY (NYC data is based on April 2009 to March 2010) | |
| b] The employment assessment data for upstate districts is based on the total number of assessments to nclude assessments nor reassessments that were completed but not entered onto the CMS or NYCWA c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work | Combined Engagement Rate (TANF & SN MOE) [g] 57.5% y and whom were determined to have substance abuse problems that results in either exempt or nonexe that were completed by upstate district staff using the Caseload Management System (CMS) and NYC AY (NYC data is based on April 2009 to March 2010) rk activities consistent with the individual's assessment and employment plan | C staff using NYCWAY and does not |
| [b] The employment assessment data for upstate districts is based on the total number of assessments to include assessments nor reassessments that were completed but not entered onto the CMS or NYCWA [c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work [d] Represents the average number of cases during the period with an adult who is participating in course [e] Combined participation rate is based on data reported by district during the period and is not consi [f] Represents the average number of cases during the period with an adult who is engaged in work activity and the period with an adult who is engaged in work activity. | Combined Engagement Rate (TANF & SN MOE) [g] 57.5% y and whom were determined to have substance abuse problems that results in either exempt or nonexe that were completed by upstate district staff using the Caseload Management System (CMS) and NYC AY (NYC data is based on April 2009 to March 2010) rk activities consistent with the individual's assessment and employment plan untable work activities for a sufficient number of hours to meet federal standard and count the case to istent with federal methodology for calculating State participation rate for the federal fiscal year ctivities (both countable and not countable) for any number of hours | C staff using NYCWAY and does not |
| [a] Number of individuals, on average, during the reporting period, who had been assessed previously [b] The employment assessment data for upstate districts is based on the total number of assessments tinclude assessments nor reassessments that were completed but not entered onto the CMS or NYCWA [c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work [d] Represents the average number of cases during the period with an adult who is participating in cou [e] Combined participation rate is based on data reported by district during the period and is not consi [f] Represents the average number of cases during the period with an adult who is engaged in work act [g] Combined engagement rate is based on the average number of countable and not countable cases during the period with an adult who is engaged in work act [g] Combined engagement rate is based on the average number of countable and not countable cases during the period with an adult who is engaged in work act [g] Combined engagement rate is based on the average number of countable and not countable cases during the period with an adult who is engaged in work act [g] Combined engagement rate is based on the average number of countable and not countable cases during the period with an adult who is engaged in work act [g] Combined engagement rate is based on the average number of countable and not countable cases during the period with an adult who is engaged in work act [g] Combined engagement rate is based on the average number of countable and not countable cases during the period with an adult who is engaged in work act [g] Combined engagement rate is based on the average number of countable and not countable cases during the period with an adult who is engaged in work act [g] Combined engagement rate is based on the average number of countable and not countable cases during the period with an adult who is engaged in | Combined Engagement Rate (TANF & SN MOE) [g] 57.5% y and whom were determined to have substance abuse problems that results in either exempt or nonexe that were completed by upstate district staff using the Caseload Management System (CMS) and NYC AY (NYC data is based on April 2009 to March 2010) rk activities consistent with the individual's assessment and employment plan untable work activities for a sufficient number of hours to meet federal standard and count the case to istent with federal methodology for calculating State participation rate for the federal fiscal year ctivities (both countable and not countable) for any number of hours during the period divided by federal participation rate denominator ge for the period April 2009 to March 2010. Participation and engagement related data for NYC is ba | C staff using NYCWAY and does not wards the federal participation rate |

| | | PERFORMANCE AN | D ACCOUNTABILITY MATRIX | | | |
|--------------------|--------------|--|---|----------------------------|-------------------------------|--|
| | PUTNAM | | | | | |
| 1. Program name | 2. SFY | 3. Appropriation Level | | 4. Contract/Award Cycle | 5. Procurement Methodology | |
| FFFS | 2009-10 | \$341,257 (Amount equals \$1,544,127 allocation, plus \$2,951 transferred in from 09 FFFS, less \$819,051 budgeted towards Child Welfare Other than Title XX, \$ Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transfer | 10/1/08-3/31/12 * | Allocation | | |
| | | 6. | 7. | | 8. | |
| | | Performance/Accountability Goals | Performance/Accountability Outcomes | s As Of : "3/31/2010" | Spending As Of: "6/30/2011" | |
| | | | | | \$341,257 | |
| Case Management | 1 project(s | s) to serve 77 families | 1 project(s) served 266 families | | _ | |
| Comply with Drug | and Alcoh | ol Reauirements | 5 individuals assessed for Drug/Alcohol Problems | | | |
| 1,7 | , | | 2 individuals mandated to treatment – exempt from employment activities [a] | | | |
| | | | 0 individuals mandated to treatment- nonexempt from en | ployment activities [a] | | |
| | | | | | | |
| Comply with Dom | estic Violer | nce Family Violence Option (FVO) | 0 individuals indicated danger | | | |
| | | | 0 individuals granted a waiver from program requiremen | ts | _ | |
| | = | | Number of Employment Assessments Completed [b] 29 | | _ | |
| 50 % Combined "A | All Families | " Participation Rate | Number of TANF & SN MOE Adults Engaged By Activi | ty [a] | _ | |
| | | | 3 Unsubsidized Employment | | | |
| | | | 0 Subsidized Employment | | _ | |
| | | | 3 Work Experience | | | |
| | | | 0 Community Service | | | |
| | | | 0 On the Job Training | | | |
| | | | 4 Job Readiness Training Activities | | | |
| | | | 4 Job Search | | -1 | |
| | | | 0 Vocational Education | | | |
| | | | 0 Job Skills Training | | | |
| | | | 0 Education Related to Employment | | | |
| | | | 0 Secondary School or Equivalent | | | |
| | | | 0 Other | | | |
| | | | Number of TANF & SN MOE Countable Cases [d] 4 | | | |

| 6. Performance/Accountability Goals | 7. Performance/Accountability Outcomes As Of : "3/31/2010" | 8. Spending As Of: "6/30/2011" |
|---|--|-----------------------------------|
| | Combined Participation Rate (TANF & SN MOE) [e] 32.6% | |
| | Number of TANF & SN MOE Engaged Cases [f] 9 | |
| | Combined Engagement Rate (TANF & SN MOE) [g] 75.6% | |
| [a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom | n were determined to have substance abuse problems that results in either exempt or nonexempt of | employability status |
| [b] The employment assessment data for upstate districts is based on the total number of assessments that were c include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC c | data is based on April 2009 to March 2010) | f using NYCWAY and does not |
| [c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities | | |
| [d] Represents the average number of cases during the period with an adult who is participating in countable wor | rk activities for a sufficient number of hours to meet federal standard and count the case towards | the federal participation rate |
| [e] Combined participation rate is based on data reported by district during the period and is not consistent with | federal methodology for calculating State participation rate for the federal fiscal year | |
| [f] Represents the average number of cases during the period with an adult who is engaged in work activities (bo | oth countable and not countable) for any number of hours | |
| [g] Combined engagement rate is based on the average number of countable and not countable cases during the p | period divided by federal participation rate denominator | |
| Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the p | period April 2009 to March 2010. Participation and engagement related data for NYC is based of | n monthly average sample data |
| available for April 2009 to March 2010. | | |
| Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to Sta by federal or maintenance of effort (MOE) funds | ate and local funds used to support employment services for households with dependent children | receiving assistance supported |
| Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicat Note 4: Some activities and outcomes are supported by prior year funds. | ted across the months during the year or among projects | |
| *Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010 |) | |

| | PERFORMANCE AND ACCOUNTABILITY MATRIX | | | | | |
|--------------------------------|--|---|--|-------------------------------|-----------------------------------|--|
| | RENSSELAER | | | | | |
| 1. Program name | ram name SFY Appropriation Level Contract/Award Cycle \$2,544,311 (Amount equals \$5,478,603 allocation, plus \$20,927 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFES less \$2,367,219 budgeted towards Child Welfare Other than Title XX_\$588,000 transferred to Title XX_\$0 in additional | | | 5. Procurement Methodology | | |
| FFFS | | | | 10/1/08-3/31/12 * | Allocation | |
| | | 6. Performance/Accountability Goals | 7. Performance/Accountability Outcome | es As Of : ''3/31/2010'' | 8. Spending As Of: "6/30/2011" | |
| Turner: (; ; ; = = 1 D == = f; | ta /W a sila Car | needs 1 mainst(a) to some 2.505 families | | | \$2,544,311 | |
| Transitional Benefi | 15/ WOIK St | pports 1 project(s) to serve 2,505 families 1 | project(s) served 4,713 families | | | |
| Comply with Drug | and Alcoho | ol Requirements | 138 individuals assessed for Drug/Alcohol Problems | | | |
| | | 2 | 5 individuals mandated to treatment - exempt from em | ployment activities [a] | | |
| | | 1 | individuals mandated to treatment- nonexempt from e | mployment activities [a] | | |
| Comply with Dome | estic Violer | ce Family Violence Option (FVO) | 2 individuals indicated danger | | _ | |
| 1 3 | | | 0 individuals granted a waiver from program requirem | ents | | |
| 50 % Combined "A | Il Families | " Participation Rate | Sumber of Employment Assessments Completed [b] 56 |) | _ | |
| | | | Jumber of TANF & SN MOE Adults Engaged By Activ | ity [c] | _ | |
| | | | 174 Unsubsidized Employment | | | |
| | | | 1 Subsidized Employment | | | |
| | | | 21 Work Experience | | | |
| | | | 1 Community Service | | | |
| | | | 0 On the Job Training | | | |
| | | | 5 Job Readiness Training Activities | | | |
| | | | 33 Job Search | | | |
| | | | 19 Vocational Education | | _ | |
| | | | 0 Job Skills Training | | | |
| | | | 3 Education Related to Employment | | | |
| | | | 3 Secondary School or Equivalent | | _ | |
| | | | 1 Other | | | |

| 6. Performance/Accountability Goals | 7. Performance/Accountability Outcomes As Of : ''3/31/2010'' | 8. Spending As Of: ''6/30/2011'' |
|--|--|--------------------------------------|
| | Number of TANF & SN MOE Countable Cases [d] 138 | |
| | Combined Participation Rate (TANF & SN MOE) [e] 22.2% | |
| | Number of TANF & SN MOE Engaged Cases [f] 231 | |
| | Combined Engagement Rate (TANF & SN MOE) [g] 37.2% | |
| [a] Number of individuals, on average, during the reporting period, who had been assessed previously and who | m were determined to have substance abuse problems that results in either exempt or nonex | empt employability status |
| | | |
| [b] The employment assessment data for upstate districts is based on the total number of assessments that were include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC | | starr using NYCWAY and does not |
| [c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activitie | es consistent with the individual's assessment and employment plan | |
| [d] Represents the average number of cases during the period with an adult who is participating in countable we | ork activities for a sufficient number of hours to meet federal standard and count the case to | wards the federal participation rate |
| [e] Combined participation rate is based on data reported by district during the period and is not consistent with | h federal methodology for calculating State participation rate for the federal fiscal year | |
| [f] Represents the average number of cases during the period with an adult who is engaged in work activities (b | both countable and not countable) for any number of hours | |
| [g] Combined engagement rate is based on the average number of countable and not countable cases during the | e period divided by federal participation rate denominator | |
| Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the available for April 2009 to March 2010. Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to S by federal or maintenance of effort (MOE) funds Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplic. Note 4: Some activities and outcomes are supported by prior year funds. *Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/201 | State and local funds used to support employment services for households with dependent ch ated across the months during the year or among projects | |

| | PERFORMANCE AND ACCOUNTABILITY MATRIX | | | | | |
|--------------------|---|--|---|----------------------------|-------------------------------------|--|
| | ROCKLAND | | | | | |
| 1. Program name | 2. SFY | 3. Appropriation Level | | 4. Contract/Award Cycle | 5. Procurement Methodology | |
| FFFS | \$4,350,009 (Amount equals \$10,787,323 allocation, plus \$21,335 transferred in from Summer Youth, plus \$0 transferred in from SFY 08-09 FFFS, less \$3,626,188 budgeted towards Child Welfare Other than Title XX, \$2,082,461 transferred to Title XX, \$750,000 in | | | 10/1/08-3/31/12 * | Allocation | |
| | | 6. Performance/Accountability Goals | 7. Performance/Accountability Outcome | s As Of : "3/31/2010" | 8. Spending As Of: ''6/30/2011'' | |
| | | | | | \$4,350,009 | |
| Child Only Service | es 1 project | (s) to serve 70 families | 1 project(s) served 455 families | | | |
| Other 2 project(s) | to serve 72 | families | 2 project(s) served 214 families | | | |
| Comply with Drug | and Alcoh | al Requirements | 14 individuals assessed for Drug/Alcohol Problems 2 individuals mandated to treatment – exempt from employment activities [a] | | _ | |
| Comply with Drug | und meon | | | | | |
| | | | 6 individuals mandated to treatment- nonexempt from en | nployment activities [a] | | |
| Comply with Dom | estic Violei | ce Family Violence Option (FVO) | 48 individuals indicated danger | | | |
| | | | 50 individuals granted a waiver from program requireme | nts | | |
| 50 % Combined "A | All Families | "Participation Rate | Number of Employment Assessments Completed [b] 396 | | - | |
| | | | Number of TANF & SN MOE Adults Engaged By Activity | ity [c] | | |
| | | | 79 Unsubsidized Employment | | | |
| | | | 0 Subsidized Employment | | | |
| | | | 4 Work Experience | | | |
| | | | 0 Community Service | | | |
| | | | 0 On the Job Training | | | |
| | | | 7 Job Readiness Training Activities | | | |
| | | | 7 Job Search | | | |
| | | | 5 Vocational Education 0 Job Skills Training | | | |
| | | | 1 Education Related to Employment | | — | |
| | | | 1 Secondary School or Equivalent | | | |

| | | T | | | |
|---|---|--------------------------------|--|--|--|
| 6. | 7. | 8. | | | |
| Performance/Accountability Goals | Performance/Accountability Outcomes As Of : "3/31/2010" | Spending As Of: "6/30/2011" | | | |
| | 1 Other | | | | |
| | Number of TANF & SN MOE Countable Cases [d] 53 | 1 | | | |
| | Combined Participation Rate (TANF & SN MOE) [e] 21.8% | 1 | | | |
| | Number of TANF & SN MOE Engaged Cases [f] 98 | 1 | | | |
| | Combined Engagement Rate (TANF & SN MOE) [g] 40.4% | 1 | | | |
| | | | | | |
| [a] Number of individuals, on average, during the reporting period, who had been assessed previously and who | m were determined to have substance abuse problems that results in either exempt or nonexempt e | mployability status | | | |
| | | | | | |
| [b] The employment assessment data for upstate districts is based on the total number of assessments that were o | completed by upstate district staff using the Caseload Management System (CMS) and NYC staff | using NYCWAY and does not | | | |
| include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC | data is based on April 2009 to March 2010) | | | | |
| [c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activitie | s consistent with the individual's assessment and employment plan | | | | |
| [d] Represents the average number of cases during the period with an adult who is participating in countable wo | ork activities for a sufficient number of hours to meet federal standard and count the case towards | the federal participation rate | | | |
| | | | | | |
| [e] Combined participation rate is based on data reported by district during the period and is not consistent with | federal methodology for calculating State participation rate for the federal fiscal year | | | | |
| [f] Represents the average number of cases during the period with an adult who is engaged in work activities (be | oth countable and not countable) for any number of hours | | | | |
| [g] Combined engagement rate is based on the average number of countable and not countable cases during the | period divided by federal participation rate denominator | | | | |
| | | | | | |
| Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the | period April 2009 to March 2010. Participation and engagement related data for NYC is based on | monthly average sample data | | | |
| available for April 2009 to March 2010. | | | | | |
| Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported | | | | | |
| by federal or maintenance of effort (MOE) funds | | | | | |
| Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplica | ated across the months during the year or among projects | | | | |
| Note 4: Some activities and outcomes are supported by prior year funds. | | | | | |
| *Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/201 | 0 | | | | |
| | | | | | |

| | | PERFORMANCE A | ND ACCOUNTABILITY MATRIX | | |
|--------------------|--------------|---|---|----------------------------|------------------------------------|
| | | S | T. LAWRENCE | | |
| 1. Program name | | | | 4. Contract/Award Cycle | 5. Procurement Methodology |
| FFFS | 2009-10 | \$2,000,500 (Amount equals \$5,690,724 allocation, plus \$0 transferred in from Summer Youth, plus \$168,191 transferred in from SFY 08-09 EEES less \$2,273,415 budgeted towards Child Welfare Other than Title XX_\$1,485,000 transferred to Title XX_\$100,000 in | | | Allocation |
| | | 6. Performance/Accountability Goals | 7. Performance/Accountability Outcome | s As Of : "3/31/2010" | 8. Spending As Of: ''6/30/2011' |
| | | | | | \$1,761,878 |
| Comply with Drug | and Alcoh | bl Requirements | 16 individuals assessed for Drug/Alcohol Problems | | |
| | | | 2 individuals mandated to treatment – exempt from empl | - | |
| | | | 2 individuals mandated to treatment- nonexempt from er | nployment activities [a] | _ |
| Comply with Dom | estic Viole | ce Family Violence Option (FVO) | 9 individuals indicated danger | | |
| | | | 4 individuals granted a waiver from program requirement | its | |
| 50 % Combined "/ | All Familia | " Participation Rate | Number of Employment Assessments Completed [b] 731 | | - |
| o // Comonica / | All Fallines | | Number of TANF & SN MOE Adults Engaged By Activ | | |
| | | | 91 Unsubsidized Employment | | |
| | | | 3 Subsidized Employment | | |
| | | | 37 Work Experience | | |
| | | | 5 Community Service | | |
| | | | 0 On the Job Training | | |
| | | | 6 Job Readiness Training Activities | | |
| | | | 0 Job Search | | |
| | | | 9 Vocational Education | | |
| | | | 1 Job Skills Training | | |
| | | | 8 Education Related to Employment | | _ |
| | | | 2 Secondary School or Equivalent | | _ |
| | | | 0 Other | | \dashv |
| | | | Number of TANF & SN MOE Countable Cases [d] 71 | 2.40/ | |
| | | | Combined Participation Rate (TANF & SN MOE) [e] 23 | 5.4% | |

| 6. Performance/Accountability Goals | 7. Performance/Accountability Outcomes As Of : ''3/31/2010'' | 8. Spending As Of: ''6/30/2011'' |
|---|--|-------------------------------------|
| | Number of TANF & SN MOE Engaged Cases [f] 141 | |
| | Combined Engagement Rate (TANF & SN MOE) [g] 46.3% | |
| | | |
| [a] Number of individuals, on average, during the reporting period, who had been assessed previously and whon | n were determined to have substance abuse problems that results in either exempt or nonexer | npt employability status |
| [b] The employment assessment data for upstate districts is based on the total number of assessments that were c include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC of | | staff using NYCWAY and does not |
| [c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities | s consistent with the individual's assessment and employment plan | |
| [d] Represents the average number of cases during the period with an adult who is participating in countable wo | rk activities for a sufficient number of hours to meet federal standard and count the case towa | ards the federal participation rate |
| [e] Combined participation rate is based on data reported by district during the period and is not consistent with | federal methodology for calculating State participation rate for the federal fiscal year | |
| [f] Represents the average number of cases during the period with an adult who is engaged in work activities (be | oth countable and not countable) for any number of hours | |
| [g] Combined engagement rate is based on the average number of countable and not countable cases during the | period divided by federal participation rate denominator | |
| Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the p available for April 2009 to March 2010. Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to St by federal or maintenance of effort (MOE) funds Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicat Note 4: Some activities and outcomes are supported by prior year funds. *Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010 | ate and local funds used to support employment services for households with dependent child ted across the months during the year or among projects | |

| | | PERFORMANCE AN | D ACCOUNTABILITY MATRIX | | |
|--------------------|--------------|---|--|----------------------------|-------------------------------------|
| | | | SARATOGA | | |
| 1. Program name | 2. SFY | 3. Appropriation Level | | 4. Contract/Award Cycle | 5. Procurement Methodology |
| FFFS | 2009-10 | \$231,000 (Amount equals \$4,187,908 allocation, plus \$13,900 transferred in fro 09 FFFS, less \$3,225,228 budgeted towards Child Welfare Other than Title XX, Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$ | \$745,580 transferred to Title XX, \$0 in additional | 10/1/08-3/31/12 * | Allocation |
| | | 6. Performance/Accountability Goals | 7. Performance/Accountability Outcome | s As Of : ''3/31/2010'' | 8. Spending As Of: ''6/30/2011'' |
| | | | | | \$231,000 |
| Child Only Service | es 1 projec | t(s) to serve 25 families | 1 project(s) served 1,790 families | | _ |
| Comply with Drug | g and Alcoh | ol Requirements | 33 individuals assessed for Drug/Alcohol Problems | | |
| 17 0 | , | * | 2 individuals mandated to treatment – exempt from emplo | oyment activities [a] | |
| | | | 1 individuals mandated to treatment- nonexempt from en | nployment activities [a] | |
| Comply with Dom | nestic Viole | nce Family Violence Option (FVO) | 2 individuals indicated danger | | |
| | | | 0 individuals granted a waiver from program requirement | its | |
| 50 % Combined "A | All Families | " Participation Rate | Number of Employment Assessments Completed [b] 51 | | _ |
| | | | Number of TANF & SN MOE Adults Engaged By Activity | ity [c] | |
| | | | 3 Unsubsidized Employment | | |
| | | | 0 Subsidized Employment | | |
| | | | 0 Work Experience | | |
| | | | 0 Community Service | | |
| | | | 0 On the Job Training 1 Job Readiness Training Activities | | |
| | | | 0 Job Search | | |
| | | | 0 Vocational Education | | |
| | | | 0 Job Skills Training | | |
| | | | 0 Education Related to Employment | | |
| | | | 0 Secondary School or Equivalent | | |
| | | | 0 Other | | |

| 6. Performance/Accountability Goals | 7. Performance/Accountability Outcomes As Of : ''3/31/2010'' | 8. Spending As Of: ''6/30/2011'' |
|--|--|-------------------------------------|
| | Number of TANF & SN MOE Countable Cases [d] 2 | |
| | Combined Participation Rate (TANF & SN MOE) [e] 14% | |
| | Number of TANF & SN MOE Engaged Cases [f] 4 | |
| | Combined Engagement Rate (TANF & SN MOE) [g] 22% | |
| [a] Number of individuals, on average, during the reporting period, who had been assessed previously and whon | n were determined to have substance abuse problems that results in either exempt or nonexempt e | mployability status |
| [b] The employment assessment data for upstate districts is based on the total number of assessments that were c | | using NYCWAY and does not |
| include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC of | | |
| [c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities | s consistent with the individual's assessment and employment plan | |
| [d] Represents the average number of cases during the period with an adult who is participating in countable wo | rk activities for a sufficient number of hours to meet federal standard and count the case towards | the federal participation rate |
| [e] Combined participation rate is based on data reported by district during the period and is not consistent with | federal methodology for calculating State participation rate for the federal fiscal year | |
| [f] Represents the average number of cases during the period with an adult who is engaged in work activities (be | oth countable and not countable) for any number of hours | |
| [g] Combined engagement rate is based on the average number of countable and not countable cases during the | period divided by federal participation rate denominator | |
| Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the p | period April 2009 to March 2010. Participation and engagement related data for NYC is based on | monthly average sample data |
| available for April 2009 to March 2010. | | |
| Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to St | ate and local funds used to support employment services for households with dependent children | receiving assistance supported |
| by federal or maintenance of effort (MOE) funds | | |
| Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplica | ted across the months during the year or among projects | |
| Note 4: Some activities and outcomes are supported by prior year funds. *Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010 | | |
| | ~ | |

| | | PERFORMANCE AN | D ACCOUNTABILITY MATRIX | | |
|--------------------|--------------|--|---|----------------------------|-------------------------------------|
| | | SC | HENECTADY | | |
| 1. Program name | 2. SFY | 3. Appropriation Level | | 4. Contract/Award Cycle | 5. Procurement Methodology |
| FFFS | 2000 10 | \$2,952,704 (Amount equals \$7,375,369 allocation, plus \$0 transferred in from S FFFS, less \$3,516,970 budgeted towards Child Welfare Other than Title XX, \$9 Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transfer | 05,695 transferred to Title XX, \$0 in additional Child | 10/1/08-3/31/12 * | Allocation |
| | | 6. | 7. | | 8. |
| | | Performance/Accountability Goals | Performance/Accountability Outcome | s As Of : "3/31/2010" | o. Spending As Of: ''6/30/2011'' |
| | | | | | \$2,941,793 |
| Child Well Being 1 | project(s) | to serve 140 families | 1 project(s) served 50 families | | |
| Youth Supports/Sc | hool Comn | unity Collaboration 1 project(s) to serve 10 families | 1 project(s) served 5 families | | |
| | | | | | |
| Comply with Drug | and Alcoho | ol Requirements | 179 individuals assessed for Drug/Alcohol Problems | | |
| | | | 13 individuals mandated to treatment – exempt from emp | | |
| | | | 1 individuals mandated to treatment- nonexempt from en | nployment activities [a] | |
| Comply with Dome | estic Violen | ce Family Violence Option (FVO) | 70 individuals indicated danger | | |
| | | | 57 individuals granted a waiver from program requireme | nts | |
| | | | | | |
| 50 % Combined "A | II Families | Participation Rate | Number of Employment Assessments Completed [b] 335 | | |
| | | | Number of TANF & SN MOE Adults Engaged By Activity | ty [c] | |
| | | | 94 Unsubsidized Employment 0 Subsidized Employment | | |
| | | | 52 Work Experience | | |
| | | | 4 Community Service | | |
| | | | 0 On the Job Training | | |
| | | | 7 Job Readiness Training Activities | | |
| | | | 32 Job Search | | |
| | | | 24 Vocational Education | | |
| | | | 0 Job Skills Training | | |
| | | | 13 Education Related to Employment | | |
| | | | 2 Secondary School or Equivalent | | |
| | | | 0 Other | | |
| | | | Number of TANF & SN MOE Countable Cases [d] 83 | 10/ | |
| | | | Combined Participation Rate (TANF & SN MOE) [e] 22 Number of TANF & SN MOE Engaged Cases [f] 179 | 2.1% | |
| | | | Combined Engagement Rate (TANF & SN MOE) [g] 47. | 50/ | |

| 6. Performance/Accountability Goals | 7. Performance/Accountability Outcomes As Of : ''3/31/2010'' | 8. Spending As Of: ''6/30/2011' |
|---|---|------------------------------------|
| [a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom | were determined to have substance abuse problems that results in either exempt or nonexempt | t employability status |
| [b] The employment assessment data for upstate districts is based on the total number of assessments that were conclude assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC d | ompleted by upstate district staff using the Caseload Management System (CMS) and NYC sta | |
| [c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities | consistent with the individual's assessment and employment plan | |
| [d] Represents the average number of cases during the period with an adult who is participating in countable wor | rk activities for a sufficient number of hours to meet federal standard and count the case toward | Is the federal participation rate |
| [e] Combined participation rate is based on data reported by district during the period and is not consistent with | federal methodology for calculating State participation rate for the federal fiscal year | |
| [f] Represents the average number of cases during the period with an adult who is engaged in work activities (bo | th countable and not countable) for any number of hours | |
| [g] Combined engagement rate is based on the average number of countable and not countable cases during the p | period divided by federal participation rate denominator | |
| | | |
| Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the pa available for April 2009 to March 2010. | eriod April 2009 to March 2010. Participation and engagement related data for NYC is based | on monthly average sample data |
| Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to Sta by federal or maintenance of effort (MOE) funds | ate and local funds used to support employment services for households with dependent childre | en receiving assistance supported |
| Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicat Note 4: Some activities and outcomes are supported by prior year funds. | red across the months during the year or among projects | |

Note 4: Some activities and outcomes are supported by prior year funds. *Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010

| | | PERFORMANCE AN | D ACCOUNTABILITY MATRIX | | |
|--------------------|--------------|--|--|----------------------------|-------------------------------------|
| | | S | CHOHARIE | | |
| 1. Program name | 2. SFY | 3. Appropriation Level | | 4. Contract/Award Cycle | 5. Procurement Methodology |
| FFFS | 2009-10 | \$463,152 (Amount equals \$1,838,962 allocation, plus \$6,415 transferred in from 09 FFFS, less \$832,971 budgeted towards Child Welfare Other than Title XX, \$ Child Care Transfer, \$33,436 budgeted for Non- Residential Domestic Violence | 393,818 transferred to Title XX, \$122,000 in additional | 10/1/08-3/31/12 * | Allocation |
| | | 6. Performance/Accountability Goals | 7. Performance/Accountability Outcomes | As Of : "3/31/2010" | 8. Spending As Of: ''6/30/2011'' |
| | | | | | \$463,152 |
| Child Well Being | l project(s) | to serve 10 families | 1 project(s) served 68 families | | |
| Youth Supports/Sc | chool Comr | nunity Collaboration 1 project(s) to serve 20 families | 1 project(s) served 99 families | | |
| Other 2 project(s) | to serve 100 |) families | 2 project(s) served 586 families | | |
| Complex with Days | | | 30 individuals assessed for Drug/Alcohol Problems | | |
| Comply with Drug | and Alcon | or Requirements | 0 individuals assessed for Diag/meener rootenis | vment activities [a] | |
| | | | 0 individuals mandated to treatment– nonexempt from em | - | |
| | | | - | | |
| Comply with Dom | estic Violei | nce Family Violence Option (FVO) | 6 individuals indicated danger | | |
| | | | 3 individuals granted a waiver from program requirement | S | |
| | | | | | |
| 50 % Combined "A | All Families | " Participation Rate | Number of Employment Assessments Completed [b] 23 | | |
| | | | Number of TANF & SN MOE Adults Engaged By Activit | y [c] | |
| | | | 6 Unsubsidized Employment 0 Subsidized Employment | | |
| | | | 8 Work Experience | | |
| | | | 0 Community Service | | _ |
| | | | 0 On the Job Training | | |
| | | | 9 Job Readiness Training Activities | | — |
| | | | 0 Job Search | | |
| | | | 1 Vocational Education | | |
| | | | 2 Job Skills Training | | |
| | | | 2 Education Related to Employment | | |

| 6. | 7. | 8. |
|--|--|--------------------------------|
| Performance/Accountability Goals | Performance/Accountability Outcomes As Of : "3/31/2010" | Spending As Of: "6/30/2011" |
| | 0 Secondary School or Equivalent | |
| | 8 Other | |
| | Number of TANF & SN MOE Countable Cases [d] 9 | |
| | Combined Participation Rate (TANF & SN MOE) [e] 38.6% | 1 |
| | Number of TANF & SN MOE Engaged Cases [f] 22 | 1 |
| | Combined Engagement Rate (TANF & SN MOE) [g] 92.3% | |
| | | |
| [a] Number of individuals, on average, during the reporting period, who had been assessed previously and whon | n were determined to have substance abuse problems that results in either exempt or nonexempt of | employability status |
| include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC of [c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities [d] Represents the average number of cases during the period with an adult who is participating in countable wo | s consistent with the individual's assessment and employment plan | the federal participation rate |
| [e] Combined participation rate is based on data reported by district during the period and is not consistent with | federal methodology for calculating State participation rate for the federal fiscal year | |
| [f] Represents the average number of cases during the period with an adult who is engaged in work activities (be | oth countable and not countable) for any number of hours | |
| [g] Combined engagement rate is based on the average number of countable and not countable cases during the | period divided by federal participation rate denominator | |
| | | |
| Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the p available for April 2009 to March 2010. Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to St by federal or maintenance of effort (MOE) funds | ate and local funds used to support employment services for households with dependent children | |
| Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplica Note 4: Some activities and outcomes are supported by prior year funds. *Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010 | | |

| | | PERFORMANCE A | ND ACCOUNTABILITY MATRIX | | |
|--------------------|--------------|--|--|----------------------------|-------------------------------------|
| | | | SCHUYLER | | |
| 1. Program name | 2. SFY | 3. Appropriation Leve | | 4. Contract/Award Cycle | 5. Procurement Methodology |
| FFFS | 2009-10 | \$385,465 (Amount equals \$958,125 allocation, plus \$3,766 transferred in from FFFS, less \$301,426 budgeted towards Child Welfare Other than Title XX, \$2 Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 tr | 75,000 transferred to Title XX, \$0 in additional Child | 10/1/08-3/31/12 * | Allocation |
| | | | | | |
| | | 6. Performance/Accountability Goals | 7. Performance/Accountability Outcome | s As Of : "3/31/2010" | 8. Spending As Of: ''6/30/2011'' |
| | | | | | \$385,464 |
| Case Management | 1 project(s | t) to serve 150 families | 1 project(s) served 153 families | | |
| Non Decument Co | ata (Non D | ablic Assistance Emergency/Diversion) 1 project(s) to serve 14 families | 1 minimat(a) contrad 22 familias | | |
| | | ng 1 project(s) to serve 16 families | 1 project(s) served 33 families 1 project(s) served 12 families | | |
| Housing Services | | | 1 project(s) served 2 families | | |
| Youth Supports/Sc | chool Comn | nunity Collaboration 2 project(s) to serve 40 families | 2 project(s) served 91 families | | |
| Comply with Drug | and Alcoh | ol Requirements | 7 individuals assessed for Drug/Alcohol Problems | | |
| | | - | 0 individuals mandated to treatment – exempt from emplo | oyment activities [a] | |
| | | | 0 individuals mandated to treatment- nonexempt from en | nployment activities [a] | |
| Comply with Dom | estic Violer | nce Family Violence Option (FVO) | 11 individuals indicated danger | | _ |
| | | | 6 individuals granted a waiver from program requirement | ts | |
| | | | | | |
| 50 % Combined "A | All Families | " Participation Rate | Number of Employment Assessments Completed [b] 10 | | |
| | | | Number of TANF & SN MOE Adults Engaged By Activity 14 Unsubsidized Employment | ity [c] | |
| | | | 0 Subsidized Employment | | |
| | | | 3 Work Experience | | |
| | | | 0 Community Service | | \neg |
| | | | 0 On the Job Training | | |
| | | | 2 Job Readiness Training Activities | | |
| | | | 0 Job Search | | |
| | | | 0 Vocational Education | | \neg |

| 6. Performance/Accountability Goals | 7. Performance/Accountability Outcomes As Of : "3/31/2010" | 8. Spending As Of: "6/30/2011" |
|---|--|-----------------------------------|
| | 0 Job Skills Training | |
| | 0 Education Related to Employment | |
| | 0 Secondary School or Equivalent | |
| | 0 Other | - |
| | Number of TANF & SN MOE Countable Cases [d] 6 | |
| | Combined Participation Rate (TANF & SN MOE) [e] 10% | |
| | Number of TANF & SN MOE Engaged Cases [f] 17 | |
| | Combined Engagement Rate (TANF & SN MOE) [g] 26.6% | |
| | | |
| [a] Number of individuals, on average, during the reporting period, who had been assessed previously and whor [b] The employment assessment data for upstate districts is based on the total number of assessments that were of include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC) | completed by upstate district staff using the Caseload Management System (CMS) and NYC sta | |
| [c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities | es consistent with the individual's assessment and employment plan | |
| [d] Represents the average number of cases during the period with an adult who is participating in countable wo | ork activities for a sufficient number of hours to meet federal standard and count the case toward | ds the federal participation rate |
| [e] Combined participation rate is based on data reported by district during the period and is not consistent with | n federal methodology for calculating State participation rate for the federal fiscal year | |
| [f] Represents the average number of cases during the period with an adult who is engaged in work activities (be | oth countable and not countable) for any number of hours | |
| | | |
| [g] Combined engagement rate is based on the average number of countable and not countable cases during the | period divided by federal participation rate denominator | |

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects

Note 4: Some activities and outcomes are supported by prior year funds.

*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010

| | | PERFORMANCE AN | D ACCOUNTABILITY MATRIX | | |
|--------------------|--------------|---|--|----------------------------|-------------------------------------|
| | | | SENECA | | |
| 1. Program name | 2. SFY | 3. Appropriation Level | | 4. Contract/Award Cycle | 5. Procurement Methodology |
| FFFS | | \$513,500 (Amount equals \$2,217,737 allocation, plus \$0 transferred in from Sun FFFS, less \$1,154,237 budgeted towards Child Welfare Other than Title XX, \$35 Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$ | 50,000 transferred to Title XX, \$200,000 in additional | 10/1/08-3/31/12 * | Allocation |
| | | 6. Performance/Accountability Goals | 7. Performance/Accountability Outcome | s As Of : "3/31/2010" | 8. Spending As Of: ''6/30/2011'' |
| | | | | | \$513,500 |
| Comply with Drug | and Alcoh | bl Requirements | 2 individuals assessed for Drug/Alcohol Problems | | |
| | | | 0 individuals mandated to treatment – exempt from empl | | |
| | | | 0 individuals mandated to treatment- nonexempt from en | nployment activities [a] | |
| Comply with Dom | estic Violei | nce Family Violence Option (FVO) | 0 individuals indicated danger | | _ |
| | | | 0 individuals granted a waiver from program requirement | nts | |
| | | | | | |
| 50 % Combined "A | All Families | " Participation Rate | Number of Employment Assessments Completed [b] 53 | ч. г.т. | |
| | | | Number of TANF & SN MOE Adults Engaged By Activ 9 Unsubsidized Employment | | |
| | | | 1 Subsidized Employment | | |
| | | | 4 Work Experience | | |
| | | | 0 Community Service | | |
| | | | 0 On the Job Training | | |
| | | | 0 Job Readiness Training Activities | | |
| | | | 0 Job Search | | |
| | | | 2 Vocational Education | | |
| | | | 0 Job Skills Training | | |
| | | | 0 Education Related to Employment | | |
| | | | 0 Secondary School or Equivalent | | |
| | | | 0 Other | | |
| | | | Number of TANF & SN MOE Countable Cases [d] 8 | | |
| | | | Combined Participation Rate (TANF & SN MOE) [e] 2 | 3.5% | |

| 6. Performance/Accountability Goals | 7. Performance/Accountability Outcomes As Of : ''3/31/2010'' | 8. Spending As Of: ''6/30/2011'' |
|---|---|-------------------------------------|
| | Number of TANF & SN MOE Engaged Cases [f] 15 | |
| | Combined Engagement Rate (TANF & SN MOE) [g] 42.6% | |
| | | |
| [a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom | n were determined to have substance abuse problems that results in either exempt or nonexempt e | mployability status |
| [b] The employment assessment data for upstate districts is based on the total number of assessments that were c include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC d | | using NYCWAY and does not |
| [c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities | consistent with the individual's assessment and employment plan | |
| [d] Represents the average number of cases during the period with an adult who is participating in countable wor | k activities for a sufficient number of hours to meet federal standard and count the case towards | the federal participation rate |
| [e] Combined participation rate is based on data reported by district during the period and is not consistent with | federal methodology for calculating State participation rate for the federal fiscal year | |
| [f] Represents the average number of cases during the period with an adult who is engaged in work activities (bo | th countable and not countable) for any number of hours | |
| [g] Combined engagement rate is based on the average number of countable and not countable cases during the p | period divided by federal participation rate denominator | |
| Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the pravailable for April 2009 to March 2010. Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to Staby federal or maintenance of effort (MOE) funds Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicat | ate and local funds used to support employment services for households with dependent children | |
| Note 4: Some activities and outcomes are supported by prior year funds. *Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010 | | |

| | | PERFORMANCE AN | ND ACCOUNTABILITY MATRIX | | |
|---|--------------|---|---|----------------------------|-----------------------------------|
| | | | STEUBEN | | |
| 1. Program name | 2. SFY | 3. Appropriation Level | | 4. Contract/Award Cycle | 5. Procurement Methodology |
| FFFS | | \$2,370,312 (Amount equals \$5,104,026 allocation, plus \$18,415 transferred in 08-09 FFFS, less \$2,001,189 budgeted towards Child Welfare Other than Title Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and | XX \$750.940 transferred to Title XX \$0 in additional | 10/1/08-3/31/12 * | Allocation |
| | | 6. Performance/Accountability Goals | 7. Performance/Accountability Outcome | es As Of : ''3/31/2010'' | 8. Spending As Of: "6/30/2011" |
| Casa Managamant | 1 project(s | s) to serve 1,804 families | 1 project(s) served 2,489 families | | \$2,321,374 |
| Non_Recurrent Co | osts (Non-Pu | ublic Assistance Emergency/Diversion) 1 project(s) to serve 3,300 families ng 3 project(s) to serve 170 families | 1 project(s) served 8,137 families 3 project(s) served 3,225 families | | |
| Youth Supports/Sc Other 1 project(s) | | nunity Collaboration 3 project(s) to serve 800 families 00 families | 3 project(s) served 1,984 families 1 project(s) served 338 families | | _ |
| Comply with Drug | and Alcoho | ol Requirements | 184 individuals assessed for Drug/Alcohol Problems6 individuals mandated to treatment – exempt from emp | ovment activities [a] | |
| | | | 1 individuals mandated to treatment – exempt from e | | |
| Comply with Dom | estic Violer | nce Family Violence Option (FVO) | 53 individuals indicated danger 35 individuals granted a waiver from program requirem | ents | |
| 50 % Combined "A | All Families | " Participation Rate | Number of Employment Assessments Completed [b] 26 Number of TANF & SN MOE Adults Engaged By Active 63 Unsubsidized Employment | | |
| | | | 0 Subsidized Employment 22 Work Experience | | _ |
| | | | 5 Community Service | | |
| | | | 1 On the Job Training 7 Job Readiness Training Activities | | _ |
| | | | 5 Job Search | | |
| | | | 13 Vocational Education | | |

| 6. | 7. | 8. |
|---|--|---------------------------------------|
| Performance/Accountability Goals | Performance/Accountability Outcomes As Of : "3/31/2010" | Spending As Of: "6/30/2011 |
| | 3 Job Skills Training | |
| | 13 Education Related to Employment | |
| | 2 Secondary School or Equivalent | |
| | 4 Other | |
| | Number of TANF & SN MOE Countable Cases [d] 56 | |
| | Combined Participation Rate (TANF & SN MOE) [e] 24.9% | |
| | Number of TANF & SN MOE Engaged Cases [f] 107 | |
| | Combined Engagement Rate (TANF & SN MOE) [g] 47.3% | |
| | eviously and whom were determined to have substance abuse problems that results in either exempt or nonex | |
| include assessments nor reassessments that were completed but not entered onto the CMS or N [c] Number of adults by activity is not unduplicated as individuals often participate in concurr | | |
| d Represents the average number of cases during the period with an adult who is participatin | ent work activities consistent with the individual's assessment and employment plan | |
| The period with an addit who is participating the period with an addit who is participating | rent work activities consistent with the individual's assessment and employment plan ng in countable work activities for a sufficient number of hours to meet federal standard and count the case to | owards the federal participation rate |
| | | owards the federal participation rate |
| [e] Combined participation rate is based on data reported by district during the period and is n | ng in countable work activities for a sufficient number of hours to meet federal standard and count the case to not consistent with federal methodology for calculating State participation rate for the federal fiscal year | owards the federal participation rate |
| | ng in countable work activities for a sufficient number of hours to meet federal standard and count the case to not consistent with federal methodology for calculating State participation rate for the federal fiscal year work activities (both countable and not countable) for any number of hours | owards the federal participation rate |
| e] Combined participation rate is based on data reported by district during the period and is n f] Represents the average number of cases during the period with an adult who is engaged in g] Combined engagement rate is based on the average number of countable and not countable | ng in countable work activities for a sufficient number of hours to meet federal standard and count the case to not consistent with federal methodology for calculating State participation rate for the federal fiscal year work activities (both countable and not countable) for any number of hours e cases during the period divided by federal participation rate denominator | |
| [e] Combined participation rate is based on data reported by district during the period and is n [f] Represents the average number of cases during the period with an adult who is engaged in [g] Combined engagement rate is based on the average number of countable and not countable Note 1: Participation and engagement related data for rest of state districts is based on monthly | ng in countable work activities for a sufficient number of hours to meet federal standard and count the case to not consistent with federal methodology for calculating State participation rate for the federal fiscal year work activities (both countable and not countable) for any number of hours | |
| [e] Combined participation rate is based on data reported by district during the period and is n [f] Represents the average number of cases during the period with an adult who is engaged in [g] Combined engagement rate is based on the average number of countable and not countable Note 1: Participation and engagement related data for rest of state districts is based on monthly available for April 2009 to March 2010. Note 2: Participation and engagement in work activity data includes outcomes which would be | ng in countable work activities for a sufficient number of hours to meet federal standard and count the case to not consistent with federal methodology for calculating State participation rate for the federal fiscal year work activities (both countable and not countable) for any number of hours e cases during the period divided by federal participation rate denominator | ased on monthly average sample data |
| [e] Combined participation rate is based on data reported by district during the period and is n [f] Represents the average number of cases during the period with an adult who is engaged in [g] Combined engagement rate is based on the average number of countable and not countable Note 1: Participation and engagement related data for rest of state districts is based on monthly available for April 2009 to March 2010. | ng in countable work activities for a sufficient number of hours to meet federal standard and count the case to not consistent with federal methodology for calculating State participation rate for the federal fiscal year work activities (both countable and not countable) for any number of hours e cases during the period divided by federal participation rate denominator y average for the period April 2009 to March 2010. Participation and engagement related data for NYC is ba e attributable to State and local funds used to support employment services for households with dependent ch | ased on monthly average sample data |

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated Note 4: Some activities and outcomes are supported by prior year funds. *Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010

| | | PERFORMANCE | E AND ACCOUNTABILITY MATRIX | | |
|--------------------|--------------|--|--|----------------------------|------------------------------------|
| | | | SUFFOLK | | |
| 1. Program name | 2. SFY | 3. Appropriation | | 4. Contract/Award Cycle | 5. Procurement Methodology |
| FFFS | | \$17,216,493 (Amount equals \$39,357,303 allocation, plus \$93,558 transf 08-09 FFFS, less \$17,297,368 budgeted towards Child Welfare Other tha additional Child Care Transfer, \$0 budgeted for Non- Residential Domest Contracts). | an Title XX, \$4,937,000 transferred to Title XX, \$0 in | 10/1/08-3/31/12 * | Allocation |
| | | 6. Performance/Accountability Goals | 7. Performance/Accountability Outcomes | As Of : "3/31/2010" | 8. Spending As Of: ''6/30/2011' |
| | | | | | \$17,216,493 |
| Comply with Drug | and Alcoh | ol Requirements | 647 individuals assessed for Drug/Alcohol Problems | | |
| | | | 41 individuals mandated to treatment – exempt from empl 18 individuals mandated to treatment– nonexempt from en | - | |
| | | | 18 individuals mandaled to treatment- nonexempt from en | npioyment activities [a] | |
| Comply with Dom | estic Viole | nce Family Violence Option (FVO) | 151 individuals indicated danger | | |
| | | | 129 individuals granted a waiver from program requirement | ents | |
| | | | | 0 | |
| 50 % Combined "A | All Families | " Participation Rate | Number of Employment Assessments Completed [b] 4,88 Number of TANF & SN MOE Adults Engaged By Activity | | _ |
| | | | 614 Unsubsidized Employment | | |
| | | | 29 Subsidized Employment | | _ |
| | | | 264 Work Experience | | |
| | | | 12 Community Service | | |
| | | | 0 On the Job Training | | |
| | | | 46 Job Readiness Training Activities | | |
| | | | 121 Job Search | | |
| | | | 133 Vocational Education | | |
| | | | 10 Job Skills Training | | _ |
| | | | 9 Education Related to Employment | | _ |
| | | | 10 Secondary School or Equivalent 0 Other | | _ |
| | | | Number of TANF & SN MOE Countable Cases [d] 728 | | |
| | | | Combined Participation Rate (TANF & SN MOE) [e] 39 | 4% | |

| 6. Performance/Accountability Goals | 7. Performance/Accountability Outcomes As Of : "3/31/2010" | 8. Spending As Of: "6/30/2011" |
|--|---|-------------------------------------|
| | Number of TANF & SN MOE Engaged Cases [f] 1,067 | |
| | Combined Engagement Rate (TANF & SN MOE) [g] 57.8% | |
| | | |
| [a] Number of individuals, on average, during the reporting period, who had been assessed previously and whor | m were determined to have substance abuse problems that results in either exempt or nonexer | mpt employability status |
| [b] The employment assessment data for upstate districts is based on the total number of assessments that were c include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC of | | staff using NYCWAY and does not |
| [c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities | s consistent with the individual's assessment and employment plan | |
| [d] Represents the average number of cases during the period with an adult who is participating in countable wo | ork activities for a sufficient number of hours to meet federal standard and count the case tow | ards the federal participation rate |
| [e] Combined participation rate is based on data reported by district during the period and is not consistent with | federal methodology for calculating State participation rate for the federal fiscal year | |
| [f] Represents the average number of cases during the period with an adult who is engaged in work activities (be | oth countable and not countable) for any number of hours | |
| [g] Combined engagement rate is based on the average number of countable and not countable cases during the | period divided by federal participation rate denominator | |
| Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the p available for April 2009 to March 2010. | period April 2009 to March 2010. Participation and engagement related data for NYC is base | ed on monthly average sample data |
| Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to St by federal or maintenance of effort (MOE) funds | tate and local funds used to support employment services for households with dependent chil | dren receiving assistance supported |
| Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplica | ted across the months during the year or among projects | |
| Note 4: Some activities and outcomes are supported by prior year funds. *Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010 | 0 | |

| | | PERFORMANCE AND | ACCOUNTABILITY MATRIX | | |
|--------------------|--------------|---|---|----------------------------|-------------------------------------|
| | | S | ULLIVAN | | |
| 1. Program name | 2. SFY | 3. Appropriation Level | | 4. Contract/Award Cycle | 5. Procurement Methodology |
| FFFS | 2009-10 | \$1,512,159 (Amount equals \$3,086,637 allocation, plus \$11,409 transferred in from 08-09 FFFS, less \$809,237 budgeted towards Child Welfare Other than Title XX, \$ Child Care Transfer, \$30,000 budgeted for Non- Residential Domestic Violence an | 746 650 transferred to Title XX \$0 in additional | 10/1/08-3/31/12 * | Allocation |
| | - | 6. Performance/Accountability Goals | 7. Performance/Accountability Outcom | es As Of : ''3/31/2010'' | 8. Spending As Of: ''6/30/2011'' |
| Case Management | 1 project(s | s) to serve 12 families 1 | project(s) served 27 families | | \$1,512,159 |
| | | | project(s) served 66 families | | |
| | | | project(s) served 0 families project(s) served 133 families | | |
| Comply with Drug | g and Alcoh | | 37 individuals assessed for Drug/Alcohol Problems | | |
| | | | 2 individuals mandated to treatment – exempt from em individuals mandated to treatment– nonexempt from e | | _ |
| Comply with Dom | estic Viole | | 0 individuals indicated danger 5 individuals granted a waiver from program requirem | onto | _ |
| | | 1 | 5 marviduais granted a warver from program requirem | ents | |
| 50 % Combined "A | All Families | " Participation Rate | umber of Employment Assessments Completed [b] 25 | 4 | |
| | | Ν | fumber of TANF & SN MOE Adults Engaged By Activ | vity [c] | |
| | | | 48 Unsubsidized Employment 0 Subsidized Employment | | _ |
| | | | 15 Work Experience | | _ |
| | | | 2 Community Service | | |
| | | | 0 On the Job Training | | |
| | | | 23 Job Readiness Training Activities | | |
| | | | 10 Job Search | | |
| | | | 7 Vocational Education | | |

| 6. Performance/Accountability Goals | 7. Performance/Accountability Outcomes As Of : ''3/31/2010'' | 8. Spending As Of: "6/30/2011" |
|---|--|-----------------------------------|
| | 2 Job Skills Training | |
| | 1 Education Related to Employment | |
| | 11 Secondary School or Equivalent | |
| | 0 Other | |
| | Number of TANF & SN MOE Countable Cases [d] 31 | |
| | Combined Participation Rate (TANF & SN MOE) [e] 12.4% | |
| | Number of TANF & SN MOE Engaged Cases [f] 87 | |
| | Combined Engagement Rate (TANF & SN MOE) [g] 34.6% | |
| [a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom [b] The employment assessment data for upstate districts is based on the total number of assessments that were c include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC c) | ompleted by upstate district staff using the Caseload Management System (CMS) and NYC staff | |
| [c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities | consistent with the individual's assessment and employment plan | |
| [d] Represents the average number of cases during the period with an adult who is participating in countable wor | rk activities for a sufficient number of hours to meet federal standard and count the case towards t | the federal participation rate |

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects

Note 4: Some activities and outcomes are supported by prior year funds.

*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010

| | | PERFORMANCE A | ND ACCOUNTABILITY MATRIX | | |
|--------------------|--------------|--|--|----------------------------|-----------------------------------|
| | | | TIOGA | | |
| 1. Program name | 2. SFY | 3. Appropriation Leve | | 4. Contract/Award Cycle | 5. Procurement Methodology |
| FFFS | 2009-10 | \$993,253 (Amount equals \$2,069,996 allocation, plus \$7,294 transferred in fr 09 FFFS, less \$871,537 budgeted towards Child Welfare Other than Title XX Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 th | \$212,500 transferred to Title XX, \$0 in additional Child | 10/1/08-3/31/12 * | Allocation |
| | | 6. Performance/Accountability Goals | 7. Performance/Accountability Outcomes | s As Of : ''3/31/2010'' | 8. Spending As Of: "6/30/2011" |
| Non Boourront Co | ata (Non D | ublic Assistance Emergency/Diversion) 1 project(s) to serve 200 families | 1 project(s) served 3,139 families | | \$986,448 |
| | | | 1 project(s) served 5,159 fammes | | - |
| SSI Maximization | 1 project(s) |) to serve 75 families | 1 project(s) served 63 families | | |
| Youth Supports/Sc | chool Comr | nunity Collaboration 2 project(s) to serve 29 families | 2 project(s) served 150 families | | _ |
| Comply with Drug | and Alcoh | ol Requirements | 50 individuals assessed for Drug/Alcohol Problems | | - |
| | | | 1 individuals mandated to treatment - exempt from emplo | oyment activities [a] | |
| | | | 1 individuals mandated to treatment- nonexempt from en | ployment activities [a] | |
| Comply with Dom | estic Viole | nce Family Violence Option (FVO) | 14 individuals indicated danger | | |
| | | | 11 individuals granted a waiver from program requireme | nts | |
| | | | | | |
| 50 % Combined "A | All Families | " Participation Rate | Number of Employment Assessments Completed [b] 172 | | |
| | | | Number of TANF & SN MOE Adults Engaged By Activi 25 Unsubsidized Employment | ty [c] | |
| | | | 1 Subsidized Employment | | _ |
| | | | 13 Work Experience | | |
| | | | 0 Community Service | | |
| | | | 0 On the Job Training | | |
| | | | 2 Job Readiness Training Activities | | |
| | | | 6 Job Search | | |
| | | | 0 Vocational Education | | |
| | | | 0 Job Skills Training | | |

| 6. Performance/Accountability Goals | 7. Performance/Accountability Outcomes As Of : ''3/31/2010'' | 8. Spending As Of: ''6/30/2011' |
|--|---|---------------------------------------|
| | 1 Education Related to Employment | |
| | 3 Secondary School or Equivalent | |
| | 1 Other | |
| | Number of TANF & SN MOE Countable Cases [d] 16 | |
| | Combined Participation Rate (TANF & SN MOE) [e] 18.6% | |
| | Number of TANF & SN MOE Engaged Cases [f] 38 | |
| | Combined Engagement Rate (TANF & SN MOE) [g] 42.7% | |
| | | |
| include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY [c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work a | activities consistent with the individual's assessment and employment plan | |
| [d] Represents the average number of cases during the period with an adult who is participating in coun | table work activities for a sufficient number of hours to meet federal standard and count the case to | wards the federal participation rate |
| e] Combined participation rate is based on data reported by district during the period and is not consist | tent with federal methodology for calculating State participation rate for the federal fiscal year | |
| f] Represents the average number of cases during the period with an adult who is engaged in work activ | vities (both countable and not countable) for any number of hours | |
| g] Combined engagement rate is based on the average number of countable and not countable cases du | ring the period divided by federal participation rate denominator | |
| Note 1: Participation and engagement related data for rest of state districts is based on monthly average available for April 2009 to March 2010. | for the period April 2009 to March 2010. Participation and engagement related data for NYC is ba | sed on monthly average sample data |
| Note 2: Participation and engagement in work activity data includes outcomes which would be attributa by federal or maintenance of effort (MOE) funds | ble to State and local funds used to support employment services for households with dependent ch | ildren receiving assistance supported |
| Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not up Note 4: Some activities and outcomes are supported by prior year funds. | nduplicated across the months during the year or among projects | |

Note 4: Some activities and outcomes are supported by prior year funds. *Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010

| | | PERFORMANCE AN | D ACCOUNTABILITY MATRIX | | |
|--------------------|--------------|---|--|----------------------------|-------------------------------------|
| | | r | rompkins | | |
| 1. Program name | 2. SFY | 3. Appropriation Level | | 4. Contract/Award Cycle | 5. Procurement Methodology |
| FFFS | 2009-10 | \$988,975 (Amount equals \$3,568,719 allocation, plus \$31,609 transferred in from 09 FFFS, less \$2,212,116 budgeted towards Child Welfare Other than Title XX, additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Viole Contracts). | \$349,237 transferred to Title XX, \$50,000 in | 10/1/08-3/31/12 * | Allocation |
| | | 6. Performance/Accountability Goals | 7. Performance/Accountability Outcome | s As Of : "3/31/2010" | 8. Spending As Of: ''6/30/2011'' |
| | | | | | \$988,975 |
| Comply with Drug | g and Alcoh | ol Requirements | 75 individuals assessed for Drug/Alcohol Problems8 individuals mandated to treatment – exempt from empl | ormant activities [a] | |
| | | | 7 individuals mandated to treatment – exempt from empr | | _ |
| | | | | | _ |
| Comply with Dom | estic Viole | nce Family Violence Option (FVO) | 3 individuals indicated danger | | _ |
| | | | 2 individuals granted a waiver from program requirement | nts | _ |
| | | | | | |
| 50 % Combined "A | All Families | " Participation Rate | Number of Employment Assessments Completed [b] 209 |) | |
| | | | Number of TANF & SN MOE Adults Engaged By Activ | ity [c] | |
| | | | 56 Unsubsidized Employment | | |
| | | | 0 Subsidized Employment 16 Work Experience | | |
| | | | 1 Community Service | | |
| | | | 0 On the Job Training | | |
| | | | 12 Job Readiness Training Activities | | |
| | | | 0 Job Search | | |
| | | | 8 Vocational Education | | |
| | | | 0 Job Skills Training | | |
| | | | 3 Education Related to Employment | | |
| | | | 2 Secondary School or Equivalent | | |
| | | | 0 Other | | |
| | | | Number of TANF & SN MOE Countable Cases [d] 35 | | |
| | | | Combined Participation Rate (TANF & SN MOE) [e] 16 | 5.6% | |

| 6. Performance/Accountability Goals | 7. Performance/Accountability Outcomes As Of : ''3/31/2010'' | 8. Spending As Of: ''6/30/2011'' |
|--|--|-------------------------------------|
| | Number of TANF & SN MOE Engaged Cases [f] 87 | |
| | Combined Engagement Rate (TANF & SN MOE) [g] 41% | |
| | | |
| [a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom | n were determined to have substance abuse problems that results in either exempt or nonexer | npt employability status |
| [b] The employment assessment data for upstate districts is based on the total number of assessments that were c include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC of | | staff using NYCWAY and does not |
| [c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities | s consistent with the individual's assessment and employment plan | |
| [d] Represents the average number of cases during the period with an adult who is participating in countable wo | rk activities for a sufficient number of hours to meet federal standard and count the case towa | ards the federal participation rate |
| [e] Combined participation rate is based on data reported by district during the period and is not consistent with | federal methodology for calculating State participation rate for the federal fiscal year | |
| [f] Represents the average number of cases during the period with an adult who is engaged in work activities (be | oth countable and not countable) for any number of hours | |
| [g] Combined engagement rate is based on the average number of countable and not countable cases during the | period divided by federal participation rate denominator | |
| Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the p available for April 2009 to March 2010. Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to St by federal or maintenance of effort (MOE) funds Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplica Note 4: Some activities and outcomes are supported by prior year funds. *Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010 | ate and local funds used to support employment services for households with dependent chile ted across the months during the year or among projects | |

| | | PERFORMANCE AN | D ACCOUNTABILITY MATRIX | | |
|--------------------|--------------|--|--|----------------------------|-------------------------------------|
| | | | ULSTER | | |
| 1. Program name | 2. SFY | 3. Appropriation Level | | 4. Contract/Award Cycle | 5. Procurement Methodology |
| FFFS | 2009-10 | \$1,324,715 (Amount equals \$6,951,791 allocation, plus \$0 transferred in from Si FFFS, less \$4,477,076 budgeted towards Child Welfare Other than Title XX, \$1, Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 tran | 150,000 transferred to Title XX, \$0 in additional Child | 10/1/08-3/31/12 * | Allocation |
| | | 6. Performance/Accountability Goals | 7. Performance/Accountability Outcomes | s As Of : "3/31/2010" | 8. Spending As Of: ''6/30/2011'' |
| | | | | | \$1,324,715 |
| Case Management | 2 project(s | s) to serve 515 families | 2 project(s) served 2,411 families | | |
| Enhanced Domesti | c Violence | 1 project(s) to serve 35 families | 1 project(s) served 13 families | | |
| Comply with Drug | and Alcoh | ol Requirements | 58 individuals assessed for Drug/Alcohol Problems | | |
| | | ^ | 19 individuals mandated to treatment - exempt from emp | loyment activities [a] | |
| | | | 10 individuals mandated to treatment- nonexempt from e | mployment activities [a] | |
| Comply with Dom | estic Violer | nce Family Violence Option (FVO) | 13 individuals indicated danger | | - |
| | | | 2 individuals granted a waiver from program requiremen | ts | |
| 50 % Combined "A | All Families | " Participation Rate | Number of Employment Assessments Completed [b] 1,04 | 13 | - |
| | | Ĩ | Number of TANF & SN MOE Adults Engaged By Activi | ty [c] | |
| | | | 99 Unsubsidized Employment | | |
| | | | 6 Subsidized Employment | | |
| | | | 22 Work Experience | | |
| | | | 3 Community Service | | |
| | | | 1 On the Job Training | | |
| | | | 23 Job Readiness Training Activities | | _ |
| | | | 7 Job Search | | |
| | | | 15 Vocational Education 4 Job Skills Training | | |
| | | | 1 Education Related to Employment | | |
| | | | 7 Secondary School or Equivalent | | |

| 6. | 7. | 8. |
|--|--|-----------------------------|
| Performance/Accountability Goals | Performance/Accountability Outcomes As Of : "3/31/2010" | Spending As Of: "6/30/2011" |
| | 0 Other | |
| | Number of TANF & SN MOE Countable Cases [d] 63 | |
| | Combined Participation Rate (TANF & SN MOE) [e] 15.8% | |
| | Number of TANF & SN MOE Engaged Cases [f] 157 | |
| | Combined Engagement Rate (TANF & SN MOE) [g] 39.3% | |
| | | |
| [a] Number of individuals, on average, during the reporting period, who had been assessed previously and who | m were determined to have substance abuse problems that results in either exempt or nonexempt | employability status |
| [b] The employment assessment data for upstate districts is based on the total number of assessments that were of include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activitie[d] Represents the average number of cases during the period with an adult who is participating in countable work | data is based on April 2009 to March 2010) es consistent with the individual's assessment and employment plan | |
| [e] Combined participation rate is based on data reported by district during the period and is not consistent with | n federal methodology for calculating State participation rate for the federal fiscal year | |
| [f] Represents the average number of cases during the period with an adult who is engaged in work activities (b | oth countable and not countable) for any number of hours | |
| [g] Combined engagement rate is based on the average number of countable and not countable cases during the | period divided by federal participation rate denominator | |
| | | |
| Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the pavailable for April 2009 to March 2010. Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to S | | |

| | | PERFORMANCE AN | D ACCOUNTABILITY MATRIX | | |
|--------------------|--------------|---|--|----------------------------|-------------------------------------|
| | | | WARREN | | |
| 1. Program name | 2. SFY | 3. Appropriation Level | | 4. Contract/Award Cycle | 5. Procurement Methodology |
| FFFS | 2009-10 | \$941,088 (Amount equals \$1,825,974 allocation, plus \$8,108 transferred in from 09 FFFS, less \$657,288 budgeted towards Child Welfare Other than Title XX, \$2 Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 tran | 235,706 transferred to Title XX, \$0 in additional Child | 10/1/08-3/31/12 * | Allocation |
| | | 6. Performance/Accountability Goals | 7. Performance/Accountability Outcome | s As Of : ''3/31/2010'' | 8. Spending As Of: ''6/30/2011'' |
| | | | | | \$725,512 |
| Case Management | 3 project(s |) to serve 78 families | 3 project(s) served 335 families | | |
| Enhanced Domesti | ic Violence | 1 project(s) to serve 75 families | 1 project(s) served 187 families | | _ |
| Comply with Drug | g and Alcoh | ol Requirements | 49 individuals assessed for Drug/Alcohol Problems | | - |
| | | | 6 individuals mandated to treatment – exempt from emplo | | |
| | | | 2 individuals mandated to treatment- nonexempt from en | nployment activities [a] | _ |
| Comply with Dom | estic Viole | nce Family Violence Option (FVO) | 3 individuals indicated danger | | _ |
| | | | 0 individuals granted a waiver from program requiremen | ts | _ |
| 50 % Combined "A | All Families | " Participation Rate | Number of Employment Assessments Completed [b] 46 | | _ |
| | | • | Number of TANF & SN MOE Adults Engaged By Activi | ity [c] | |
| | | | 12 Unsubsidized Employment | | |
| | | | 0 Subsidized Employment | | |
| | | | 8 Work Experience | | |
| | | | 1 Community Service | | |
| | | | 0 On the Job Training | | |
| | | | 25 Job Readiness Training Activities 16 Job Search | | _ |
| | | | 1 Vocational Education | | _ |
| | | | 8 Job Skills Training | | |
| | | | 0 Education Related to Employment | | |
| | | | 3 Secondary School or Equivalent | | |

| 6. Performance/Accountability Goals | 7. Performance/Accountability Outcomes As Of : "3/31/2010" | 8. Spending As Of: ''6/30/2011'' |
|---|--|-------------------------------------|
| | 0 Other | |
| | Number of TANF & SN MOE Countable Cases [d] 16 | |
| | Combined Participation Rate (TANF & SN MOE) [e] 39% | |
| | Number of TANF & SN MOE Engaged Cases [f] 39 | |
| | Combined Engagement Rate (TANF & SN MOE) [g] 96.3% | |
| | | |
| [a] Number of individuals, on average, during the reporting period, who had been assessed previously | and whom were determined to have substance abuse problems that results in either exempt or nonexen | npt employability status |
| | | |
| include assessments nor reassessments that were completed but not entered onto the CMS or NYCWA [c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work | | |
| | | |
| [d] Represents the average number of cases during the period with an adult who is participating in cou | intable work activities for a sufficient number of hours to meet federal standard and count the case towa | ards the federal participation rate |
| [e] Combined participation rate is based on data reported by district during the period and is not consi | stent with federal methodology for calculating State participation rate for the federal fiscal year | |
| [f] Represents the average number of cases during the period with an adult who is engaged in work act | tivities (both countable and not countable) for any number of hours | |
| | | |
| [g] Combined engagement rate is based on the average number of countable and not countable cases d | luring the period divided by federal participation rate denominator | |
| [g] Combined engagement rate is based on the average number of countable and not countable cases c | luring the period divided by federal participation rate denominator | |
| | luring the period divided by federal participation rate denominator ge for the period April 2009 to March 2010. Participation and engagement related data for NYC is base | ed on monthly average sample data |
| Note 1: Participation and engagement related data for rest of state districts is based on monthly averag available for April 2009 to March 2010. | | |
| Note 1: Participation and engagement related data for rest of state districts is based on monthly averag available for April 2009 to March 2010. Note 2: Participation and engagement in work activity data includes outcomes which would be attribut by federal or maintenance of effort (MOE) funds | table to State and local funds used to support employment services for households with dependent child | |
| Note 1: Participation and engagement related data for rest of state districts is based on monthly averag available for April 2009 to March 2010. Note 2: Participation and engagement in work activity data includes outcomes which would be attribut by federal or maintenance of effort (MOE) funds Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not | table to State and local funds used to support employment services for households with dependent child | |
| Note 1: Participation and engagement related data for rest of state districts is based on monthly averag available for April 2009 to March 2010. Note 2: Participation and engagement in work activity data includes outcomes which would be attribut by federal or maintenance of effort (MOE) funds | table to State and local funds used to support employment services for households with dependent child unduplicated across the months during the year or among projects | |
| | PERFORMANCE AND ACCOUNTABILITY MATRIX | | | | |
|--------------------|---------------------------------------|--|--|----------------------------|-------------------------------------|
| | | V | VASHINGTON | | |
| 1. Program name | 2. SFY | 3. Appropriation Leve | 1 | 4. Contract/Award Cycle | 5. Procurement Methodology |
| FFFS | 2009-10 | \$784,109 (Amount equals \$1,935,022 allocation, plus \$5,770 transferred in fro 09 FFFS, less \$556,679 budgeted towards Child Welfare Other than Title XX, Child Care Transfer, \$20,004 budgeted for Non- Residential Domestic Violence | \$480,000 transferred to Title XX, \$100,000 in additional | 10/1/08-3/31/12 * | Allocation |
| | | 6. Performance/Accountability Goals | 7. Performance/Accountability Outcomes | : As Of : "3/31/2010" | 8. Spending As Of: ''6/30/2011'' |
| | | | | | \$784,109 |
| Case Management | 2 project(s | s) to serve 228 families | 2 project(s) served 86 families | | |
| Non_Recurrent Co | osts (Non-P | ublic Assistance Emergency/Diversion) 1 project(s) to serve 90 families | 1 project(s) served 131 families | | _ |
| SSI Maximization | 1 project(s) |) to serve 8 families | 1 project(s) served 0 families | | |
| Comply with Drug | and Alcoh | ol Requirements | 25 individuals assessed for Drug/Alcohol Problems | | |
| | , | | 4 individuals mandated to treatment – exempt from emplo | yment activities [a] | |
| | | | 1 individuals mandated to treatment- nonexempt from en | ployment activities [a] | _ |
| Comply with Dom | estic Violer | nce Family Violence Option (FVO) | 23 individuals indicated danger | | _ |
| | | | 19 individuals granted a waiver from program requireme | nts | |
| | | | Number of Employment Assessments Completed [b] 98 | | _ |
| 50 % Combined "A | All Families | " Participation Rate | Number of TANF & SN MOE Adults Engaged By Activi | ty [a] | |
| | | | 26 Unsubsidized Employment | | |
| | | | 0 Subsidized Employment | | |
| | | | 5 Work Experience | | |
| | | | 1 Community Service | | |
| | | | 0 On the Job Training | | |
| | | | 9 Job Readiness Training Activities | | |
| | | | 1 Job Search | | |
| | | | 1 Vocational Education | | |
| | | | 1 Job Skills Training | | |

| 6. Performance/Accountability Goals | 7. Performance/Accountability Outcomes As Of : ''3/31/2010'' | 8. Spending As Of: ''6/30/2011' |
|--|--|---|
| | 0 Education Related to Employment | |
| | 0 Secondary School or Equivalent | |
| | 0 Other | |
| | Number of TANF & SN MOE Countable Cases [d] 15 | |
| | Combined Participation Rate (TANF & SN MOE) [e] 23.1% | |
| | Number of TANF & SN MOE Engaged Cases [f] 37 | |
| | Combined Engagement Rate (TANF & SN MOE) [g] 56.6% | |
| | | |
| [b] The employment assessment data for upstate districts is based on the total number of assessme | ously and whom were determined to have substance abuse problems that results in either exempt or nonexe ents that were completed by upstate district staff using the Caseload Management System (CMS) and NYC CWAY (NYC data is based on April 2009 to March 2010) | |
| [b] The employment assessment data for upstate districts is based on the total number of assessme include assessments nor reassessments that were completed but not entered onto the CMS or NYC [c] Number of adults by activity is not unduplicated as individuals often participate in concurrent | ents that were completed by upstate district staff using the Caseload Management System (CMS) and NYC CWAY (NYC data is based on April 2009 to March 2010) | E staff using NYCWAY and does not |
| [b] The employment assessment data for upstate districts is based on the total number of assessme include assessments nor reassessments that were completed but not entered onto the CMS or NYC [c] Number of adults by activity is not unduplicated as individuals often participate in concurrent [d] Represents the average number of cases during the period with an adult who is participating in | ents that were completed by upstate district staff using the Caseload Management System (CMS) and NYC CWAY (NYC data is based on April 2009 to March 2010) | staff using NYCWAY and does not |
| [b] The employment assessment data for upstate districts is based on the total number of assessme include assessments nor reassessments that were completed but not entered onto the CMS or NYC [c] Number of adults by activity is not unduplicated as individuals often participate in concurrent [d] Represents the average number of cases during the period with an adult who is participating in [e] Combined participation rate is based on data reported by district during the period and is not c | ents that were completed by upstate district staff using the Caseload Management System (CMS) and NYC CWAY (NYC data is based on April 2009 to March 2010) work activities consistent with the individual's assessment and employment plan n countable work activities for a sufficient number of hours to meet federal standard and count the case tow | E staff using NYCWAY and does not |
| [b] The employment assessment data for upstate districts is based on the total number of assessme include assessments nor reassessments that were completed but not entered onto the CMS or NYO [c] Number of adults by activity is not unduplicated as individuals often participate in concurrent [d] Represents the average number of cases during the period with an adult who is participating in [e] Combined participation rate is based on data reported by district during the period and is not c [f] Represents the average number of cases during the period with an adult who is engaged in wor | ents that were completed by upstate district staff using the Caseload Management System (CMS) and NYC CWAY (NYC data is based on April 2009 to March 2010) work activities consistent with the individual's assessment and employment plan n countable work activities for a sufficient number of hours to meet federal standard and count the case tow consistent with federal methodology for calculating State participation rate for the federal fiscal year rk activities (both countable and not countable) for any number of hours | staff using NYCWAY and does not |
| [b] The employment assessment data for upstate districts is based on the total number of assessment include assessments nor reassessments that were completed but not entered onto the CMS or NYO [c] Number of adults by activity is not unduplicated as individuals often participate in concurrent [d] Represents the average number of cases during the period with an adult who is participating in [e] Combined participation rate is based on data reported by district during the period and is not compared [f] Represents the average number of cases during the period with an adult who is engaged in wor [g] Combined engagement rate is based on the average number of countable and not countable ca | ents that were completed by upstate district staff using the Caseload Management System (CMS) and NYC CWAY (NYC data is based on April 2009 to March 2010) work activities consistent with the individual's assessment and employment plan n countable work activities for a sufficient number of hours to meet federal standard and count the case tow consistent with federal methodology for calculating State participation rate for the federal fiscal year rk activities (both countable and not countable) for any number of hours | 2 staff using NYCWAY and does not wards the federal participation rate |
| [b] The employment assessment data for upstate districts is based on the total number of assessme include assessments nor reassessments that were completed but not entered onto the CMS or NYO [c] Number of adults by activity is not unduplicated as individuals often participate in concurrent [d] Represents the average number of cases during the period with an adult who is participating in [e] Combined participation rate is based on data reported by district during the period and is not co [f] Represents the average number of cases during the period with an adult who is engaged in wor [g] Combined engagement rate is based on the average number of countable and not countable ca Note 1: Participation and engagement related data for rest of state districts is based on monthly av available for April 2009 to March 2010. | ents that were completed by upstate district staff using the Caseload Management System (CMS) and NYC CWAY (NYC data is based on April 2009 to March 2010) work activities consistent with the individual's assessment and employment plan n countable work activities for a sufficient number of hours to meet federal standard and count the case tow consistent with federal methodology for calculating State participation rate for the federal fiscal year rk activities (both countable and not countable) for any number of hours asses during the period divided by federal participation rate denominator | E staff using NYCWAY and does not wards the federal participation rate |

Note 4: Some activities and outcomes are supported by prior year funds. *Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010

| | | PERFORMANCE AN | ND ACCOUNTABILITY MATRIX | | |
|--------------------|--------------|--|---|--------------------------|-------------------------------------|
| | | | WAYNE | | |
| 1. Program name | | | | •• | 5. Procurement Methodology |
| FFFS | 2009-10 | \$2,230,231 (Amount equals \$3,442,116 allocation, plus \$5,751 transferred in fr SFY 08-09 FFFS, less \$1,037,778 budgeted towards Child Welfare Other than 7 additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Vio Contracts). | Title XX, \$343,795 transferred to Title XX, \$0 in | 10/1/08-3/31/12 * | Allocation |
| | | 6. Performance/Accountability Goals | 7. Performance/Accountability Outcome | es As Of : ''3/31/2010'' | 8. Spending As Of: ''6/30/2011'' |
| | | | | | \$1,347,930 |
| | | to serve 24 families | 1 project(s) served 328 families | | |
| | | (s) to serve 143 families | 1 project(s) served 1,777 families | | |
| Child well Being | l project(s) | to serve 18 families | 1 project(s) served 38 families | | |
| Comply with Drug | and Alcoh | ol Requirements | 34 individuals assessed for Drug/Alcohol Problems | | |
| | | · | 9 individuals mandated to treatment – exempt from empl | oyment activities [a] | |
| | | | 2 individuals mandated to treatment- nonexempt from en | nployment activities [a] | |
| Comply with Dom | estic Violei | nce Family Violence Option (FVO) | 21 individuals indicated danger | | |
| | | | 9 individuals granted a waiver from program requirement | nts | |
| 50 % Combined "A | All Families | " Participation Rate | Number of Employment Assessments Completed [b] 9 | | - |
| | | | Number of TANF & SN MOE Adults Engaged By Activ | ity [c] | _ |
| | | | 27 Unsubsidized Employment | • = = | |
| | | | 3 Subsidized Employment | | |
| | | | 9 Work Experience | | |
| | | | 0 Community Service | | |
| | | | 0 On the Job Training | | |
| | | | 1 Job Readiness Training Activities | | |
| | | | 2 Job Search | | |
| | | | 3 Vocational Education | | |
| | | | 0 Job Skills Training | | |
| | | | 0 Education Related to Employment | | |
| | | | 0 Secondary School or Equivalent | | |

| 6. Performance/Accountability Goals | 7. Performance/Accountability Outcomes As Of : ''3/31/2010'' | 8. Spending As Of: ''6/30/2011'' | | |
|---|---|-------------------------------------|--|--|
| | 0 Other | | | |
| | Number of TANF & SN MOE Countable Cases [d] 22 | | | |
| | Combined Participation Rate (TANF & SN MOE) [e] 18.2% | | | |
| | Number of TANF & SN MOE Engaged Cases [f] 39 | | | |
| | Combined Engagement Rate (TANF & SN MOE) [g] 32.5% | | | |
| | | | | |
| [a] Number of individuals, on average, during the reporting period, who had been assessed previously and who | m were determined to have substance abuse problems that results in either exempt or nonexempt | employability status | | |
| include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010) [c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan [d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate [e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year | | | | |
| [f] Represents the average number of cases during the period with an adult who is engaged in work activities (b | oth countable and not countable) for any number of hours | | | |
| [g] Combined engagement rate is based on the average number of countable and not countable cases during the | period divided by federal participation rate denominator | | | |
| | | | | |
| Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the j available for April 2009 to March 2010. Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to S by federal or maintenance of effort (MOE) funds Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplica Note 4: Some activities and outcomes are supported by prior year funds. *Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/201 | tate and local funds used to support employment services for households with dependent children ated across the months during the year or among projects | | | |

| | PERFORMANCE AND ACCOUNTABILITY MATRIX | | | | |
|--------------------|---------------------------------------|---|--|----------------------------|-------------------------------------|
| | | WI | ESTCHESTER | | |
| 1. Program name | 2. SFY | 3. Appropriation Level | | 4. Contract/Award Cycle | 5. Procurement Methodology |
| FFFS | 2009-10 | \$8,329,497 (Amount equals \$39,584,644 allocation, plus \$0 transferred in from \$ FFFS, less \$19,629,141 budgeted towards Child Welfare Other than Title XX, \$5 additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Viole Contracts). | 5,908,249 transferred to Title XX, \$5,612,757 in | 10/1/08-3/31/12 * | Allocation |
| | | 6. Performance/Accountability Goals | 7. Performance/Accountability Outcomes | s As Of : "3/31/2010" | 8. Spending As Of: ''6/30/2011'' |
| | | | | | \$8,329,497 |
| Child Only Service | es 2 project | (s) to serve 173 families | 2 project(s) served 231 families | | |
| Youth Supports/Sc | chool Comn | nunity Collaboration 1 project(s) to serve 29 families | 1 project(s) served 14 families | | |
| Comply with Drug | and Alcoh | al Requirements | 424 individuals assessed for Drug/Alcohol Problems | | |
| | , una riteon | , requirements | 66 individuals mandated to treatment – exempt from employment activities [a] | | |
| | | | 33 individuals mandated to treatment- nonexempt from e | mployment activities [a] | |
| Comply with Dom | estic Violer | ce Family Violence Option (FVO) | 129 individuals indicated danger | | _ |
| | | | 203 individuals granted a waiver from program requirem | ents | |
| 50 % Combined "A | All Families | " Participation Rate | Number of Employment Assessments Completed [b] 2,06 | 52 | - |
| | | | Number of TANF & SN MOE Adults Engaged By Activi | ty [c] | |
| | | | 564 Unsubsidized Employment | | |
| | | | 0 Subsidized Employment | | |
| | | | 389 Work Experience | | |
| | | | 0 Community Service | | |
| | | | 0 On the Job Training 112 Job Readiness Training Activities | | _ |
| | | | 165 Job Search | | |
| | | | 131 Vocational Education | | |
| | | | 67 Job Skills Training | | |
| | | | 107 Education Related to Employment | | |
| | | | 1 Secondary School or Equivalent | | |

| 6. Performance/Accountability Goals | 7. Performance/Accountability Outcomes As Of : ''3/31/2010'' | 8. Spending As Of: ''6/30/2011'' |
|---|--|-------------------------------------|
| | 0 Other | |
| | Number of TANF & SN MOE Countable Cases [d] 742 | |
| | Combined Participation Rate (TANF & SN MOE) [e] 35.3% | |
| | Number of TANF & SN MOE Engaged Cases [f] 1,219 | |
| | Combined Engagement Rate (TANF & SN MOE) [g] 57.9% | |
| | | |
| [a] Number of individuals, on average, during the reporting period, who had been assessed previousl | y and whom were determined to have substance abuse problems that results in either exempt or nonexe | mpt employability status |
| | | |
| [b] The employment assessment data for upstate districts is based on the total number of assessments include assessments nor reassessments that were completed but not entered onto the CMS or NYCW. | that were completed by upstate district staff using the Caseload Management System (CMS) and NYC AY (NYC data is based on April 2009 to March 2010) | staff using NYCWAY and does not |
| [c] Number of adults by activity is not unduplicated as individuals often participate in concurrent wo | rk activities consistent with the individual's assessment and employment plan | |
| [d] Represents the average number of cases during the period with an adult who is participating in co | ountable work activities for a sufficient number of hours to meet federal standard and count the case tow | ards the federal participation rate |
| [e] Combined participation rate is based on data reported by district during the period and is not cons | sistent with federal methodology for calculating State participation rate for the federal fiscal year | |
| [f] Represents the average number of cases during the period with an adult who is engaged in work a | | |
| L-1 | ctivities (both countable and not countable) for any number of hours | |
| [g] Combined engagement rate is based on the average number of countable and not countable cases | | |
| | | |
| [g] Combined engagement rate is based on the average number of countable and not countable cases Note 1: Participation and engagement related data for rest of state districts is based on monthly avera | | ed on monthly average sample data |
| [g] Combined engagement rate is based on the average number of countable and not countable cases Note 1: Participation and engagement related data for rest of state districts is based on monthly avera available for April 2009 to March 2010. | during the period divided by federal participation rate denominator | |
| [g] Combined engagement rate is based on the average number of countable and not countable cases Note 1: Participation and engagement related data for rest of state districts is based on monthly avera available for April 2009 to March 2010. Note 2: Participation and engagement in work activity data includes outcomes which would be attribu- by federal or maintenance of effort (MOE) funds | during the period divided by federal participation rate denominator ge for the period April 2009 to March 2010. Participation and engagement related data for NYC is bas utable to State and local funds used to support employment services for households with dependent chil | |
| [g] Combined engagement rate is based on the average number of countable and not countable cases Note 1: Participation and engagement related data for rest of state districts is based on monthly avera available for April 2009 to March 2010. Note 2: Participation and engagement in work activity data includes outcomes which would be attributed by federal or maintenance of effort (MOE) funds Note 3: The families served reported for TANF Services Projects are cumulative numbers that are no | during the period divided by federal participation rate denominator ge for the period April 2009 to March 2010. Participation and engagement related data for NYC is bas utable to State and local funds used to support employment services for households with dependent chil | |
| [g] Combined engagement rate is based on the average number of countable and not countable cases Note 1: Participation and engagement related data for rest of state districts is based on monthly avera available for April 2009 to March 2010. Note 2: Participation and engagement in work activity data includes outcomes which would be attribu- by federal or maintenance of effort (MOE) funds | during the period divided by federal participation rate denominator ge for the period April 2009 to March 2010. Participation and engagement related data for NYC is bas utable to State and local funds used to support employment services for households with dependent chi t unduplicated across the months during the year or among projects | |

| | PERFORMANCE AND ACCOUNTABILITY MATRIX | | | | |
|--------------------|---------------------------------------|---|---|----------------------------|-------------------------------------|
| | | | WYOMING | | |
| 1. Program name | 2. SFY | 3. Appropriation Level | | 4. Contract/Award Cycle | 5. Procurement Methodology |
| FFFS | 2009-10 | \$623,475 (Amount equals \$1,696,969 allocation, plus \$7,066 transferred in from 08-09 FFFS, less \$778,559 budgeted towards Child Welfare Other than Title XX additional Child Care Transfer, \$98,496 budgeted for Non- Residential Domestic Contracts). | , \$132,000 transferred to Title XX, \$150,000 in | 10/1/08-3/31/12 * | Allocation |
| | | 6. Performance/Accountability Goals | 7. Performance/Accountability Outcome | s As Of : "3/31/2010" | 8. Spending As Of: ''6/30/2011'' |
| Casa Managamant | 1 municat(s |) to serve 110 families | 1 project(s) served 792 families | | \$623,475 |
| Case Management | 1 project(s |) to serve 110 fammes | i project(s) serveu 792 fammes | | - |
| Enhanced Domesti | c Violence | 1 project(s) to serve 300 families | 1 project(s) served 206 families | | |
| Youth Supports/Sc | chool Comr | nunity Collaboration 1 project(s) to serve 36 families | 1 project(s) served 123 families | | |
| Comply with Drug | and Alcoh | ol Requirements | 22 individuals assessed for Drug/Alcohol Problems | | - |
| | | | 1 individuals mandated to treatment – exempt from emplo | oyment activities [a] | |
| | | | 1 individuals mandated to treatment- nonexempt from en | nployment activities [a] | _ |
| Comply with Dom | estic Violei | ace Family Violence Option (FVO) | 14 individuals indicated danger | | _ |
| - · · | | | 2 individuals granted a waiver from program requiremen | ts | |
| | | | | | |
| 50 % Combined "A | All Families | " Participation Rate | Number of Employment Assessments Completed [b] 54 | | |
| | | | Number of TANF & SN MOE Adults Engaged By Activi | ty [c] | |
| | | | 12 Unsubsidized Employment | | |
| | | | 0 Subsidized Employment | | |
| | | | 14 Work Experience | | |
| ļ | | | 2 Community Service | | |
| ļ | | | 0 On the Job Training | | |
| ļ | | | 5 Job Readiness Training Activities | | |
| | | | 1 Job Search | | |
| | | | 2 Vocational Education 0 Job Skills Training | | |
| | | | 0 JOU SKIIIS Hanning | |] |

| 6. Performance/Accountability Goals | 7. Performance/Accountability Outcomes As Of : ''3/31/2010'' | 8. Spending As Of: ''6/30/2011 |
|--|--|---|
| | 0 Education Related to Employment | |
| | 1 Secondary School or Equivalent | |
| | 0 Other | |
| | Number of TANF & SN MOE Countable Cases [d] 12 | |
| | Combined Participation Rate (TANF & SN MOE) [e] 32.1% | |
| | Number of TANF & SN MOE Engaged Cases [f] 28 | |
| | Combined Engagement Rate (TANF & SN MOE) [g] 75.7% | |
| | | |
| [b] The employment assessment data for upstate districts is based on the total number of assest include assessments nor reassessments that were completed but not entered onto the CMS or [c] Number of adults by activity is not unduplicated as individuals often participate in concur | ssments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC NYCWAY (NYC data is based on April 2009 to March 2010) | C staff using NYCWAY and does not |
| [b] The employment assessment data for upstate districts is based on the total number of assest include assessments nor reassessments that were completed but not entered onto the CMS or [c] Number of adults by activity is not unduplicated as individuals often participate in concur [d] Represents the average number of cases during the period with an adult who is participating | ssments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC NYCWAY (NYC data is based on April 2009 to March 2010) rent work activities consistent with the individual's assessment and employment plan | C staff using NYCWAY and does not |
| [b] The employment assessment data for upstate districts is based on the total number of assest include assessments nor reassessments that were completed but not entered onto the CMS or [c] Number of adults by activity is not unduplicated as individuals often participate in concur [d] Represents the average number of cases during the period with an adult who is participating | ssments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC NYCWAY (NYC data is based on April 2009 to March 2010) rent work activities consistent with the individual's assessment and employment plan ng in countable work activities for a sufficient number of hours to meet federal standard and count the case to not consistent with federal methodology for calculating State participation rate for the federal fiscal year | C staff using NYCWAY and does not |
| [b] The employment assessment data for upstate districts is based on the total number of assest include assessments nor reassessments that were completed but not entered onto the CMS or [c] Number of adults by activity is not unduplicated as individuals often participate in concur [d] Represents the average number of cases during the period with an adult who is participating [e] Combined participation rate is based on data reported by district during the period and is a | ssments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC NYCWAY (NYC data is based on April 2009 to March 2010) rent work activities consistent with the individual's assessment and employment plan ng in countable work activities for a sufficient number of hours to meet federal standard and count the case to not consistent with federal methodology for calculating State participation rate for the federal fiscal year work activities (both countable and not countable) for any number of hours | C staff using NYCWAY and does not |
| [b] The employment assessment data for upstate districts is based on the total number of assest include assessments nor reassessments that were completed but not entered onto the CMS or [c] Number of adults by activity is not unduplicated as individuals often participate in concur [d] Represents the average number of cases during the period with an adult who is participatin [e] Combined participation rate is based on data reported by district during the period and is in [f] Represents the average number of cases during the period with an adult who is engaged in [g] Combined engagement rate is based on the average number of countable and not countable Note 1: Participation and engagement related data for rest of state districts is based on month available for April 2009 to March 2010. | ssments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC NYCWAY (NYC data is based on April 2009 to March 2010) rent work activities consistent with the individual's assessment and employment plan ng in countable work activities for a sufficient number of hours to meet federal standard and count the case to not consistent with federal methodology for calculating State participation rate for the federal fiscal year work activities (both countable and not countable) for any number of hours le cases during the period divided by federal participation rate denominator | C staff using NYCWAY and does not wards the federal participation rate |
| [b] The employment assessment data for upstate districts is based on the total number of assest include assessments nor reassessments that were completed but not entered onto the CMS or [c] Number of adults by activity is not unduplicated as individuals often participate in concur [d] Represents the average number of cases during the period with an adult who is participatin [e] Combined participation rate is based on data reported by district during the period and is in [f] Represents the average number of cases during the period with an adult who is engaged in [g] Combined engagement rate is based on the average number of countable and not countable Note 1: Participation and engagement related data for rest of state districts is based on month available for April 2009 to March 2010. | ssments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC NYCWAY (NYC data is based on April 2009 to March 2010) rent work activities consistent with the individual's assessment and employment plan ng in countable work activities for a sufficient number of hours to meet federal standard and count the case to not consistent with federal methodology for calculating State participation rate for the federal fiscal year work activities (both countable and not countable) for any number of hours le cases during the period divided by federal participation rate denominator ly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is base were attributable to State and local funds used to support employment services for households with dependent ch | C staff using NYCWAY and does not wards the federal participation rate |

Note 4: Some activities and outcomes are supported by prior year funds. *Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010

| | | PERFORMANCE AN | D ACCOUNTABILITY MATRIX | | |
|--------------------|--|---|---|-------------------------------|-----------------------------------|
| | | | YATES | | |
| 1. Program name | am name SFY Appropriation Level Contract/Award Cycle | | | 5. Procurement Methodology | |
| FFFS | 2009-10 | \$397,373 (Amount equals \$952,387 allocation, plus \$0 transferred in from Summ FFFS, less \$368,437 budgeted towards Child Welfare Other than Title XX, \$188 Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transfer | 8 000 transferred to Title XX \$0 in additional Child | 10/1/08-3/31/12 * | Allocation |
| | | 6. Performance/Accountability Goals | 7. Performance/Accountability Outcome | s As Of : ''3/31/2010'' | 8. Spending As Of: "6/30/2011" |
| Case Management | 1 project(s | s) to serve 48 families | 1 project(s) served 104 families | | \$321,194 |
| | | ublic Assistance Emergency/Diversion) 1 project(s) to serve 10 families | 1 project(s) served 8 families | | |
| Transitional Benef | its/Work Su | apports 1 project(s) to serve 60 families | 1 project(s) served 37 families | | _ |
| Other 2 project(s) | to serve 560 |) families | 2 project(s) served 955 families | | |
| Comply with Drug | and Alcoh | ol Requirements | 9 individuals assessed for Drug/Alcohol Problems | | |
| | | | 0 individuals mandated to treatment – exempt from emple 0 individuals mandated to treatment– nonexempt from en | | |
| Comply with Dom | estic Violer | nce Family Violence Option (FVO) | 0 individuals indicated danger 0 individuals granted a waiver from program requiremen | ts | |
| | | | | | |
| 50 % Combined "A | All Families | " Participation Rate | Number of Employment Assessments Completed [b] 25 | | |
| | | | Number of TANF & SN MOE Adults Engaged By Activit 4 Unsubsidized Employment | ty [c] | _ |
| | | | 0 Subsidized Employment | | - |
| | | | 1 Work Experience | | |
| | | | 0 Community Service | | |
| | | | 0 On the Job Training | | |
| | | | 2 Job Readiness Training Activities | | |
| | | | 2 Job Search | | |
| | | | 0 Vocational Education | |] |

| 7. Performance/Accountability Outcomes As Of : ''3/31/2010'' | 8. Spending As Of: "6/30/2011" |
|---|--|
| 3 Job Skills Training | |
| 1 Education Related to Employment | |
| 1 Secondary School or Equivalent | |
| 0 Other | |
| Number of TANF & SN MOE Countable Cases [d] 3 | |
| Combined Participation Rate (TANF & SN MOE) [e] 17.8% | |
| Number of TANF & SN MOE Engaged Cases [f] 7 | |
| Combined Engagement Rate (TANF & SN MOE) [g] 37.4% | |
| | |
| | 3 Job Skills Training 1 Education Related to Employment 1 Secondary School or Equivalent 0 Other Number of TANF & SN MOE Countable Cases [d] 3 Combined Participation Rate (TANF & SN MOE) [e] 17.8% Number of TANF & SN MOE Engaged Cases [f] 7 |

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY (NYC data is based on April 2009 to March 2010)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects

Note 4: Some activities and outcomes are supported by prior year funds.

*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010

| | | PERFORMANCE AN | ND ACCOUNTABILITY MATRIX | | |
|--------------------|---------------------------|--|---|-----------------------------|-----------------------------------|
| | | | NYC-HRA | | |
| 1. Program name | 2. SFY | 3. Appropriation Level | | 4. Contract/Award Cycle | 5. Procurement Methodology |
| FFFS | 2009-10 | \$336,469,037 (Amount equals \$553,153,253 allocation, plus \$0 transferred in 08-09 FFFS, less \$78,395,903 budgeted towards Child Welfare Other than Tit additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Vi Contracts). | le XX, \$138,288,313 transferred to Title XX, \$0 in | 10/1/08-3/31/12 * | Allocation |
| | | 6. | 7. | | 8. |
| | | 0. Performance/Accountability Goals | Performance/Accountability Outcom | es As Of : ''3/31/2010'' | o. Spending As Of: "6/30/2011" |
| | | | | | \$336,469,037 |
| Enhanced Domest | ic Violence | 1 project(s) to serve 2,400 families | 1 project(s) served 0 families | | |
| Non_Recurrent Co | osts (Non-P | ublic Assistance Emergency/Diversion) 1 project(s) to serve 3,726 families | 1 project(s) served 1,432 families | | |
| Youth Supports/So | chool Com | nunity Collaboration 1 project(s) to serve 26,832 families | 1 project(s) served 30,924 families | | _ |
| Other 2 project(s) | | | 2 project(s) served 2,735,966 families | | |
| Comply with Drug | g and Alcoh | ol Requirements | 5,899 individuals assessed for Drug/Alcohol Problems | | _ |
| | - | | 657 individuals mandated to treatment - exempt from e | mployment activities [a] | |
| | | | 561 individuals mandated to treatment- nonexempt from | n employment activities [a] | |
| Comply with Dom | nestic Viole | nce Family Violence Option (FVO) | 5,407 individuals indicated danger | | |
| | | | 3,722 individuals granted a waiver from program requ | rements | |
| 50.0% Countrie 1." | A 11 E | all Descheration Date | Number of Employment Assessments Completed [b] 1: | 50.347 | - |
| 50 % Combined " | All Familie | s" Participation Rate | Number of TANF & SN MOE Adults Engaged By Act | | _ |
| | | | 21,375 Unsubsidized Employment | | - |
| | 963 Subsidized Employment | | | | 7 |
| | | | 3,884 Work Experience | | |

| 6. Performance/Accountability Goals | 7. Performance/Accountability Outcomes As Of : ''3/31/2010'' | 8. Spending As Of: ''6/30/2011' |
|---|---|-------------------------------------|
| | 0 Community Service | |
| | 0 On the Job Training | |
| | 0 Job Readiness Training Activities | |
| | 3,164 Job Search | _ |
| | 1,644 Vocational Education | _ |
| | 386 Job Skills Training | |
| | 1,008 Education Related to Employment | |
| | 44 Secondary School or Equivalent | |
| | 0 Other | |
| | Number of TANF & SN MOE Countable Cases [d] 19,222 | |
| | Combined Participation Rate (TANF & SN MOE) [e] 34.1% | |
| | Number of TANF & SN MOE Engaged Cases [f] 27,748 | |
| | Combined Engagement Rate (TANF & SN MOE) [g] 49.2% | |
| | | |
| a] Number of individuals, on average, during the reporting period, who had been assessed previously a | nd whom were determined to have substance abuse problems that results in either exempt or nonexem | pt employability status |
| b] The employment assessment data for upstate districts is based on the total number of assessments th nclude assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY | | staff using NYCWAY and does not |
| c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work | activities consistent with the individual's assessment and employment plan | |
| d] Represents the average number of cases during the period with an adult who is participating in coun | table work activities for a sufficient number of hours to meet federal standard and count the case towa | ards the federal participation rate |
| e] Combined participation rate is based on data reported by district during the period and is not consist | ent with federal methodology for calculating State participation rate for the federal fiscal year | |
| f] Represents the average number of cases during the period with an adult who is engaged in work activ | vities (both countable and not countable) for any number of hours | |
| g] Combined engagement rate is based on the average number of countable and not countable cases due | ring the period divided by federal participation rate denominator | |
| | for the period April 2000 to March 2010. Participation and engagement related date for NVC is base | |

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the period April 2009 to March 2010. Participation and engagement related data for NYC is based on monthly average sample data available for April 2009 to March 2010.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects

Note 4: Some activities and outcomes are supported by prior year funds.

*Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2009 - 03/31/2010