

PERFORMANCE AND ACCOUNTABILITY MATRIX

| 1. Program Name | 2. SFY | 3. Appropriation Level | 4. Funding Level Total | 5. Contract/Award Cycle | 6. Procurement Methodology | 7. Performance/Accountability Goals | 8. Performance/ Accountability Outcomes As Of "12/31/2010" | 9. Spending As Of "2/15/2011" | | | | | | |
|--------------------------|--------------------|---|---------------------------|----------------------------|-------------------------------|---|--|---|------|-------------|-------|-------------|--------------|--------------------|
| Health Care Jobs Program | 2009-10 | \$5,000,000 TANF \$2,000,000 State \$7,000,000 Total | \$7,000,000 | 8/15/09 - 12/31/10 | Allocation | <ul style="list-style-type: none"> Number of Participants Served 798 | <p align="center">TANF Funds</p> <ul style="list-style-type: none"> Number of Participants Served 742 Subsidized Employment 742 Transition to Unsubsidized Employment 384 <p align="center">State Funds</p> <ul style="list-style-type: none"> Number of Participants Served 279 Subsidized Employment 279 Transition to Unsubsidized Employment 130 | <table border="0"> <tr> <td>TANF</td> <td align="right">\$3,211,967</td> </tr> <tr> <td>State</td> <td align="right">\$1,768,998</td> </tr> <tr> <td>Total</td> <td align="right">\$4,980,965</td> </tr> </table> | TANF | \$3,211,967 | State | \$1,768,998 | Total | \$4,980,965 |
| TANF | \$3,211,967 | | | | | | | | | | | | | |
| State | \$1,768,998 | | | | | | | | | | | | | |
| Total | \$4,980,965 | | | | | | | | | | | | | |

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

| 1. Name | 2. District | 3. Locations Served | 4. Funding Level | 5. Contract/Award Cycle | 6. Performance/ Accountability Goals | 7. Performance/ Accountability Outcomes As Of "12/31/2010" | 8. Spending As Of "2/15/2011" | | | | | | |
|--------------|------------------|------------------------|---------------------|----------------------------|---|--|---|------|-----------|-------|-----------|--------------|------------------|
| ERIE | ERIE | ERIE | \$349,614 | 8/15/09-12/31/10 | <ul style="list-style-type: none"> • Number of Participants Served 33 | <p align="center">TANF Funds</p> <ul style="list-style-type: none"> • Number of Participants Served 34 • Subsidized Employment 34 • Transition to Unsubsidized Employment 17 <p align="center">State Funds</p> <ul style="list-style-type: none"> • Number of Participants Served 0 • Subsidized Employment 0 • Transition to Unsubsidized Employment 0 | <table border="0"> <tr> <td>TANF</td> <td align="right">\$231,000</td> </tr> <tr> <td>State</td> <td align="right">\$824</td> </tr> <tr> <td>Total</td> <td align="right">\$231,824</td> </tr> </table> | TANF | \$231,000 | State | \$824 | Total | \$231,824 |
| TANF | \$231,000 | | | | | | | | | | | | |
| State | \$824 | | | | | | | | | | | | |
| Total | \$231,824 | | | | | | | | | | | | |
| MONROE | MONROE | MONROE | \$505,749 | 9/1/09-12/31/10 | <ul style="list-style-type: none"> • Number of Participants Served 100 | <p align="center">TANF Funds</p> <ul style="list-style-type: none"> • Number of Participants Served 109 • Subsidized Employment 109 • Transition to Unsubsidized Employment 63 <p align="center">State Funds</p> <ul style="list-style-type: none"> • Number of Participants Served 59 • Subsidized Employment 59 • Transition to Unsubsidized Employment 27 | <table border="0"> <tr> <td>TANF</td> <td align="right">\$328,481</td> </tr> <tr> <td>State</td> <td align="right">\$166,851</td> </tr> <tr> <td>Total</td> <td align="right">\$495,332</td> </tr> </table> | TANF | \$328,481 | State | \$166,851 | Total | \$495,332 |
| TANF | \$328,481 | | | | | | | | | | | | |
| State | \$166,851 | | | | | | | | | | | | |
| Total | \$495,332 | | | | | | | | | | | | |
| NASSAU | NASSAU | NASSAU | \$250,602 | 8/29/09-12/31/10 | <ul style="list-style-type: none"> • Number of Participants Served 36 | <p align="center">TANF Funds</p> <ul style="list-style-type: none"> • Number of Participants Served 24 • Subsidized Employment 24 • Transition to Unsubsidized Employment 12 <p align="center">State Funds</p> <ul style="list-style-type: none"> • Number of Participants Served 4 • Subsidized Employment 4 • Transition to Unsubsidized Employment 1 | <table border="0"> <tr> <td>TANF</td> <td align="right">\$119,746</td> </tr> <tr> <td>State</td> <td align="right">\$50,058</td> </tr> <tr> <td>Total</td> <td align="right">\$169,804</td> </tr> </table> | TANF | \$119,746 | State | \$50,058 | Total | \$169,804 |
| TANF | \$119,746 | | | | | | | | | | | | |
| State | \$50,058 | | | | | | | | | | | | |
| Total | \$169,804 | | | | | | | | | | | | |
| ONONDAGA | ONONDAGA | ONONDAGA | \$203,334 | 9/1/09-12/31/10 | <ul style="list-style-type: none"> • Number of Participants Served 30 | <p align="center">TANF Funds</p> <ul style="list-style-type: none"> • Number of Participants Served 12 • Subsidized Employment 12 • Transition to Unsubsidized Employment 5 <p align="center">State Funds</p> <ul style="list-style-type: none"> • Number of Participants Served 4 • Subsidized Employment 4 • Transition to Unsubsidized Employment 1 | <table border="0"> <tr> <td>TANF</td> <td align="right">\$110,011</td> </tr> <tr> <td>State</td> <td align="right">\$7,295</td> </tr> <tr> <td>Total</td> <td align="right">\$117,306</td> </tr> </table> | TANF | \$110,011 | State | \$7,295 | Total | \$117,306 |
| TANF | \$110,011 | | | | | | | | | | | | |
| State | \$7,295 | | | | | | | | | | | | |
| Total | \$117,306 | | | | | | | | | | | | |

| CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS | | | | | | | | | | | | | |
|--|--------------------|------------------------|---------------------|----------------------------|---|---|---|------|-------------|-------|-------------|--------------|--------------------|
| 1. Name | 2. District | 3. Locations Served | 4. Funding Level | 5. Contract/Award Cycle | 6. Performance/ Accountability Goals | 7. Performance/ Accountability Outcomes As Of "12/31/2010" | 8. Spending As Of "2/15/2011" | | | | | | |
| SUFFOLK | SUFFOLK | SUFFOLK | \$255,048 | 1/1/10-12/31/10 | <ul style="list-style-type: none"> Number of Participants Served 24 | <p style="text-align: center;">TANF Funds</p> <ul style="list-style-type: none"> Number of Participants Served 32 Subsidized Employment 32 Transition to Unsubsidized Employment 4 <p style="text-align: center;">State Funds</p> <ul style="list-style-type: none"> Number of Participants Served 2 Subsidized Employment 2 Transition to Unsubsidized Employment 0 | <table border="0"> <tr> <td>TANF</td> <td>\$167,397</td> </tr> <tr> <td>State</td> <td>\$43,893</td> </tr> <tr> <td>Total</td> <td>\$211,290</td> </tr> </table> | TANF | \$167,397 | State | \$43,893 | Total | \$211,290 |
| | | | | | | TANF | \$167,397 | | | | | | |
| State | \$43,893 | | | | | | | | | | | | |
| Total | \$211,290 | | | | | | | | | | | | |
| WESTCHESTER | WESTCHESTER | WESTCHESTER | \$273,361 | 10/1/09-12/31/10 | <ul style="list-style-type: none"> Number of Participants Served 75 | <p style="text-align: center;">TANF Funds</p> <ul style="list-style-type: none"> Number of Participants Served 32 Subsidized Employment 32 Transition to Unsubsidized Employment 24 <p style="text-align: center;">State Funds</p> <ul style="list-style-type: none"> Number of Participants Served 14 Subsidized Employment 14 Transition to Unsubsidized Employment 9 | <table border="0"> <tr> <td>TANF</td> <td>\$125,873</td> </tr> <tr> <td>State</td> <td>\$63,694</td> </tr> <tr> <td>Total</td> <td>\$189,567</td> </tr> </table> | TANF | \$125,873 | State | \$63,694 | Total | \$189,567 |
| | | | | | | TANF | \$125,873 | | | | | | |
| State | \$63,694 | | | | | | | | | | | | |
| Total | \$189,567 | | | | | | | | | | | | |
| NEW YORK CITY | NEW YORK CITY | NEW YORK CITY | \$5,162,292 | 9/15/09-12/31/10 | <ul style="list-style-type: none"> Number of Participants Served 500 | <p style="text-align: center;">TANF Funds</p> <ul style="list-style-type: none"> Number of Participants Served 499 Subsidized Employment 499 Transition to Unsubsidized Employment 259 <p style="text-align: center;">State Funds</p> <ul style="list-style-type: none"> Number of Participants Served 196 Subsidized Employment 196 Transition to Unsubsidized Employment 92 | <table border="0"> <tr> <td>TANF</td> <td>\$2,129,459</td> </tr> <tr> <td>State</td> <td>\$1,436,383</td> </tr> <tr> <td>Total</td> <td>\$3,565,842</td> </tr> </table> | TANF | \$2,129,459 | State | \$1,436,383 | Total | \$3,565,842 |
| | | | | | | TANF | \$2,129,459 | | | | | | |
| State | \$1,436,383 | | | | | | | | | | | | |
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