				PERFO	RMANCE AND	ACCOUNTABILITY MATRIX		
1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level	5. Contract /Award	6. Procurement Methodology	7. Performance/ Accountability Goals	8. Performance/ Accountability Outcomes As Of 3/31/11	9. Spending As Of 3/31/11
New York State Refugee Resettlement Assistance Program (NYSRRAP)	2009-10	Comprised of: 1. \$1,425,000     TANF 2. \$2,303,000     Non-TANF	<b>Total</b> \$3,728,000	Cycle 09/1/09 - 11/30/10	Appropriation Language	<ol> <li>TANF</li> <li>Transitional Supports &amp; Case Management: 952</li> <li>Legal Services &amp; Immigration Status Consultation: 415</li> <li>Employment Preparation: 223</li> <li>Job Placement: 90</li> <li>90-Day Retention: 45</li> <li>Non-TANF</li> <li>Transitional Supports &amp; Case Management: 1732</li> <li>Legal Services &amp; Immigration Status Consultation: 770</li> <li>Employment Preparation: 331</li> <li>Job Placement: 132</li> <li>90-Day Retention: 70</li> </ol>	<ol> <li>TANF</li> <li>Transitional Supports &amp; Case         Management:1113</li> <li>Legal Services &amp;         Immigration Status         Consultation: 464</li> <li>Employment         Preparation: 293</li> <li>Job Placement: 89</li> <li>90-Day Retention: 48</li> <li>Non-TANF</li> <li>Transitional Supports &amp;         Case Management:1973</li> <li>Legal Services &amp;         Immigration Status         Consultation: 821</li> <li>Employment         Preparation: 433</li> <li>Job Placement: 153</li> <li>90-Day Retention: 87</li> </ol>	\$1,400,050 \$2,266,150.38

## CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract/ Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 3/31/11	8. Spending As of 3/31/11
Journey's End	Buffalo	• Erie Co	TANF Amount \$15,076 Non- TANF Amount \$36,217 Total \$51,293	09/1/09-11/30/10	<ol> <li>TANF</li> <li>Transitional Supports &amp; Case Management: 15</li> <li>Legal Services &amp; Immigration Status Consultation: 4</li> <li>Employment Preparation: 4</li> <li>Job Placement: 2</li> <li>90-Day Retention: 1</li> <li>Non-TANF</li> <li>Transitional Supports &amp; Case Management: 30</li> <li>Legal Services &amp; Immigration Status Consultation: 9</li> <li>Employment Preparation: 8</li> <li>Job Placement: 6</li> <li>90-Day Retention: 6</li> </ol>	<ol> <li>TANF</li> <li>Transitional Supports &amp; Case Management:6</li> <li>Legal Services &amp; Immigration Status Consultation: 0</li> <li>Employment Preparation: 3</li> <li>Job Placement: 0</li> <li>90-Day Retention: 0</li> <li>Non-TANF</li> <li>Transitional Supports &amp; Case Management: 30</li> <li>Legal Services &amp; Immigration Status Consultation: 0</li> <li>Employment Preparation: 5</li> <li>Job Placement: 1</li> <li>90-Day Retention:0</li> </ol>	\$2,342

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract/ Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 3/31/11	8. Spending As of 3/31/11
Catholic Charities of Buffalo	Buffalo	• Erie Co	TANF Amount \$41,950 Non- TANF Amount \$100,774 Total \$142,724	09/1/09-11/30/10	<ol> <li>TANF</li> <li>Transitional Supports &amp; Case Management: 45</li> <li>Legal Services &amp; Immigration Status Consultation: 28</li> <li>Employment Preparation:5</li> <li>Job Placement: 1</li> <li>90-Day Retention: 0</li> <li>Non-TANF</li> <li>Transitional Supports &amp; Case Management: 102</li> <li>Legal Services &amp; Immigration Status Consultation: 81</li> <li>Employment Preparation: 10</li> <li>Job Placement: 1</li> <li>90-Day Retention: 0</li> </ol>	<ol> <li>TANF</li> <li>Transitional Supports &amp; Case Management:69</li> <li>Legal Services &amp; Immigration Status Consultation: 34</li> <li>Employment Preparation:7</li> <li>Job Placement:3</li> <li>90-Day Retention:0</li> <li>Non-TANF</li> <li>Transitional Supports &amp; Case Management: 132</li> <li>Legal Services &amp; Immigration Status Consultation: 84</li> <li>Employment Preparation: 11</li> <li>Job Placement:1</li> <li>90-Day Retention: 0</li> </ol>	\$41,950 \$100,774

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract/ Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 3/31/11	8. Spending As of 3/31/11
Catholic Charities Community Services, Archdiocese of New York	New York	New York	TANF Amount \$104,365 Non- TANF Amount \$152,259 Total \$256,624	09/1/09-11/30/10	<ol> <li>TANF</li> <li>Transitional Supports &amp; Case Management: 71</li> <li>Legal Services &amp; Immigration Status Consultation: 87</li> <li>Employment Preparation:0</li> <li>Job Placement: 0</li> <li>90-Day Retention:0</li> <li>Non-TANF</li> <li>Transitional Supports &amp; Case Management: 106</li> <li>Legal Services &amp; Immigration Status Consultation: 125</li> <li>Employment Preparation: 0</li> <li>Job Placement: 0</li> <li>90-Day Retention:0</li> </ol>	<ol> <li>TANF</li> <li>Transitional Supports &amp; Case Management: 86</li> <li>Legal Services &amp; Immigration Status Consultation: 91</li> <li>Employment Preparation: 0</li> <li>Job Placement: 0</li> <li>90-Day Retention: 0</li> <li>Non-TANF</li> <li>Transitional Supports &amp; Case Management: 120</li> <li>Legal Services &amp; Immigration Status Consultation: 136</li> <li>Employment Preparation: 0</li> <li>Job Placement: 0</li> <li>90-Day Retention: 0</li> </ol>	\$104,365 \$151,701.04

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract/ Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 3/31/11	8. Spending As of 3/31/11
Catholic Family Center	Rochester	• Monroe	TANF Amount \$43,681 Non- TANF Amount \$104,932 Total \$148,613	09/1/09-11/30/10	<ol> <li>TANF</li> <li>Transitional Supports &amp; Case Management: 49</li> <li>Legal Services &amp; Immigration Status Consultation: 40</li> <li>Employment Preparation: 0</li> <li>Job Placement: 0</li> <li>90-Day Retention: 0</li> <li>Non-TANF</li> <li>Transitional Supports &amp; Case Management: 142</li> <li>Legal Services &amp; Immigration Status Consultation: 68</li> <li>Employment Preparation: 2</li> <li>Job Placement:</li> <li>90-Day Retention:</li> </ol>	<ul> <li>TANF</li> <li>Transitional Supports &amp; Case Management: 54</li> <li>Legal Services &amp; Immigration Status Consultation: 42</li> <li>Employment Preparation: 0</li> <li>Job Placement: 0</li> <li>90-Day Retention: 0</li> <li>Non-TANF</li> <li>Transitional Supports &amp; Case Management: 146</li> <li>Legal Services &amp; Immigration Status Consultation: 71</li> <li>Employment Preparation: 3</li> <li>Job Placement: 0</li> <li>90-Day Retention: 0</li> </ul>	\$43,681

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract/ Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 3/31/11	8. Spending As of 3/31/11
International Rescue Committee, Inc	New York	New York	TANF Amount \$252,449 Non- TANF Amount \$368,304 Total \$620,753	09/1/09-11/30/10	<ol> <li>TANF         <ul> <li>Transitional Supports &amp; Case Management: 99</li> <li>Legal Services &amp; Immigration Status Consultation: 0</li> <li>Employment Preparation: 59</li> <li>Job Placement: 28</li> <li>90-Day Retention: 16</li> </ul> </li> <li>Non-TANF         <ul> <li>Transitional Supports &amp; Case Management: 166</li> <li>Legal Services &amp; Immigration Status Consultation: 0</li> <li>Employment Preparation: 83</li> <li>Job Placement: 40</li> <li>90-Day Retention: 20</li> </ul> </li> </ol>	<ol> <li>TANF</li> <li>Transitional Supports &amp; Case Management: 111</li> <li>Legal Services &amp; Immigration Status Consultation: 0</li> <li>Employment Preparation: 81</li> <li>Job Placement: 32</li> <li>90-Day Retention: 16</li> <li>Non-TANF</li> <li>Transitional Supports &amp; Case Management: 167</li> <li>Legal Services &amp; Immigration Status Consultation: 0</li> <li>Employment Preparation: 106</li> <li>Job Placement: 47</li> <li>90-Day Retention: 21</li> </ol>	\$252,449

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract/ Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 3/31/11	8. Spending As of 3/31/11
Catholic Charities of the Roman Catholic Diocese of Syracuse, NY	Syracuse	• Onondaga	TANF Amount \$55,328 Non- TANF Amount \$132,910 Total \$188,238	09/1/09-11/30/10	<ol> <li>TANF</li> <li>Transitional Supports &amp; Case Management: 56</li> <li>Legal Services &amp; Immigration Status Consultation: 0</li> <li>Employment Preparation: 34</li> <li>Job Placement:0</li> <li>90-Day Retention:0</li> <li>Non-TANF         <ul> <li>Transitional Supports &amp; Case Management: 161</li> <li>Legal Services &amp; Immigration Status Consultation: 0</li> <li>Employment Preparation: 67</li> <li>Job Placement: 0</li> <li>90-Day Retention: 0</li> </ul> </li> </ol>	<ol> <li>TANF</li> <li>Transitional Supports &amp; Case Management: 60</li> <li>Legal Services &amp; Immigration Status Consultation: 0</li> <li>Employment Preparation: 48</li> <li>Job Placement: 0</li> <li>90-Day Retention:0</li> <li>Non-TANF</li> <li>Transitional Supports &amp; Case Management: 167</li> <li>Legal Services &amp; Immigration Status Consultation: 0</li> <li>Employment Preparation: 78</li> <li>Job Placement: 0</li> <li>90-Day Retention: 0</li> </ol>	\$55,328 \$131,638.18

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract/ Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 3/31/11	8. Spending As of 3/31/11
CAMBA, Inc.	New York	• New York	TANF Amount \$422,316 Non- TANF Amount \$616,126 Total \$1,038,442	09/1/09-11/30/10	<ol> <li>TANF</li> <li>Transitional Supports &amp; Case Management: 170</li> <li>Legal Services &amp; Immigration Status Consultation: 177</li> <li>Employment Preparation: 52</li> <li>Job Placement: 32</li> <li>90-Day Retention: 18</li> <li>Non-TANF</li> <li>Transitional Supports &amp; Case Management: 263</li> <li>Legal Services &amp; Immigration Status Consultation: 373</li> <li>Employment Preparation: 53</li> <li>Job Placement: 31</li> <li>90-Day Retention: 18</li> </ol>	<ol> <li>TANF</li> <li>Transitional Supports &amp; Case Management: 184</li> <li>Legal Services &amp; Immigration Status Consultation: 210</li> <li>Employment Preparation: 73</li> <li>Job Placement: 30</li> <li>90-Day Retention: 20</li> <li>Non-TANF</li> <li>Transitional Supports &amp; Case Management: 310</li> <li>Legal Services &amp; Immigration Status Consultation: 416</li> <li>Employment Preparation: 84</li> <li>Job Placement: 32</li> <li>90-Day Retention: 19</li> </ol>	\$417,488

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract/ Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 3/31/11	8. Spending As of 3/31/11
Mohawk Valley Resource Center for Refugees, Inc. (MVRCR)	Utica	Oneida Co	TANF Amount \$44,843 Non- TANF Amount \$107,725 Total \$152,568	09/1/09-11/30/10	<ol> <li>TANF         <ul> <li>Transitional Supports &amp; Case Management: 93</li> <li>Legal Services &amp; Immigration Status Consultation: 0</li> <li>Employment Preparation: 0</li> <li>Job Placement: 0</li> <li>90-Day Retention: 0</li> </ul> </li> <li>Non-TANF         <ul> <li>Transitional Supports &amp; Case Management: 65</li> <li>Legal Services &amp; Immigration Status Consultation: 0</li> <li>Employment Preparation: 25</li> <li>Job Placement: 25</li> <li>Job Placement: 15</li> </ul> </li> </ol>	<ol> <li>TANF</li> <li>Transitional Supports &amp; Case Management: 172</li> <li>Legal Services &amp; Immigration Status Consultation:</li> <li>Employment Preparation:</li> <li>Job Placement:</li> <li>90-Day Retention:</li> <li>Non-TANF</li> <li>Transitional Supports &amp; Case Management: 170</li> <li>Legal Services &amp; Immigration Status Consultation:</li> <li>Employment Preparation: 45</li> <li>Job Placement: 44</li> <li>90-Day Retention: 26</li> </ol>	\$44,843

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract/ Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 3/31/11	8. Spending As of 3/31/11
Catholic Charities of the Diocese of Rockville Centre	Long Island	Nassau Co     Suffolk Co	TANF Amount \$4,736 Non- TANF Amount \$11,378 Total \$16,114	09/1/09-11/30/10	<ol> <li>TANF</li> <li>Transitional Supports &amp; Case Management: 3</li> <li>Legal Services &amp; Immigration Status Consultation: 7</li> <li>Employment Preparation: 0</li> <li>Job Placement: 0</li> <li>90-Day Retention: 0</li> <li>Non-TANF</li> <li>Transitional Supports &amp; Case Management: 10</li> <li>Legal Services &amp; Immigration Status Consultation: 14</li> <li>Employment Preparation: 0</li> <li>Job Placement: 0</li> <li>90-Day Retention:0</li> </ol>	<ol> <li>TANF</li> <li>Transitional Supports &amp; Case Management:4</li> <li>Legal Services &amp; Immigration Status Consultation: 7</li> <li>Employment Preparation: 0</li> <li>Job Placement: 0</li> <li>90-Day Retention: 0</li> <li>Non-TANF</li> <li>Transitional Supports &amp; Case Management: 10</li> <li>Legal Services &amp; Immigration Status Consultation: 14</li> <li>Employment Preparation: 0</li> <li>Job Placement: 0</li> <li>90-Day Retention: 0</li> </ol>	\$4736 \$11,268.85

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract/ Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 3/31/11	8. Spending As of 3/31/11
FEGS	New York	New York	TANF Amount \$408,370 Non- TANF Amount \$595,778 Total \$1,004,148	09/1/09-11/30/10	<ol> <li>TANF</li> <li>Transitional Supports &amp; Case Management: 339</li> <li>Legal Services &amp; Immigration Status Consultation: 53</li> <li>Employment Preparation: 61</li> <li>Job Placement: 21</li> <li>90-Day Retention: 9</li> <li>Non-TANF</li> <li>Transitional Supports &amp; Case Management: 638</li> <li>Legal Services &amp; Immigration Status Consultation: 46</li> <li>Employment Preparation: 66</li> <li>Job Placement: 22</li> <li>90-Day Retention: 10</li> </ol>	<ol> <li>TANF</li> <li>Transitional Supports &amp; Case Management: 358</li> <li>Legal Services &amp; Immigration Status Consultation: 56</li> <li>Employment Preparation: 70</li> <li>Job Placement: 22</li> <li>90-Day Retention: 12</li> <li>Non-TANF</li> <li>Transitional Supports &amp; Case Management: 683</li> <li>Legal Services &amp; Immigration Status Consultation: 46</li> <li>Employment Preparation: 78</li> <li>Job Placement: 23</li> <li>90-Day Retention: 20</li> </ol>	\$408,370 \$594,146.94

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract/ Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 3/31/11	8. Spending As of 3/31/11
United States Committee for Refugees and Immigrants Albany	Albany	Capital District	TANF Amount \$12,747 Non- TANF Amount \$30,620 Total \$43,367	09/1/09-11/30/10	<ol> <li>TANF</li> <li>Transitional Supports &amp; Case Management: 1</li> <li>Legal Services &amp; Immigration Status Consultation: 19</li> <li>Employment Preparation: 1</li> <li>Job Placement: 1</li> <li>90-Day Retention: 1</li> <li>Transitional Supports &amp; Case Management: 3</li> <li>Legal Services &amp; Immigration Status Consultation: 54</li> <li>Employment Preparation: 1</li> <li>Job Placement: 1</li> <li>90-Day Retention: 1</li> </ol>	<ol> <li>TANF</li> <li>Transitional Supports &amp; Case Management: 1</li> <li>Legal Services &amp; Immigration Status Consultation: 24</li> <li>Employment Preparation: 0</li> <li>Job Placement: 0</li> <li>90-Day Retention: 0</li> <li>Non-TANF</li> <li>Transitional Supports &amp; Case Management: 3</li> <li>Legal Services &amp; Immigration Status Consultation: 54</li> <li>Employment Preparation: 1</li> <li>Job Placement: 1</li> <li>90-Day Retention: 1</li> </ol>	\$9,603

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract/ Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 3/31/11	8. Spending As of 3/31/11
International Institute of Buffalo	Buffalo	• Erie Co	TANF Amount \$17,612 Non- TANF Amount \$42,310 Total \$59,922	09/1/09-11/30/10	<ol> <li>TANF</li> <li>Transitional Supports &amp; Case Management: 8</li> <li>Legal Services &amp; Immigration Status Consultation:</li> <li>Employment Preparation: 7</li> <li>Job Placement: 5</li> <li>90-Day Retention:</li> <li>Non-TANF</li> <li>Transitional Supports &amp; Case Management: 38</li> <li>Legal Services &amp; Immigration Status Consultation:</li> <li>Employment Preparation: 16</li> <li>Job Placement: 6</li> <li>90-Day Retention:</li> </ol>	<ol> <li>TANF</li> <li>Transitional Supports &amp; Case Management: 1</li> <li>Legal Services &amp; Immigration Status Consultation: 0</li> <li>Employment Preparation: 11</li> <li>Job Placement: 2</li> <li>90-Day Retention: 0</li> <li>Non-TANF</li> <li>Transitional Supports &amp; Case Management: 4</li> <li>Legal Services &amp; Immigration Status Consultation: 0</li> <li>Employment Preparation: 22</li> <li>Job Placement: 4</li> <li>90-Day Retention:0</li> </ol>	\$13,368 \$26,916.29

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract/ Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 3/31/11	8. Spending As of 3/31/11
Catholic Charities of Albany	Albany	Capital District	TANF Amount \$1,527 Non- TANF Amount \$3,667 Total \$5194	09/1/09-11/30/10	1. TANF  • Transitional Supports & Case Management: 3  • Legal Services & Immigration Status Consultation: 0  • Employment Preparation: 0  • Job Placement: 0  • 90-Day Retention: 0  2. Non-TANF  • Transitional Supports & Case Management: 8  • Legal Services & Immigration Status Consultation: 0  • Employment Preparation: 0  • Employment Preparation: 0  • Job Placement: 0  • 90-Day Retention: 0	1. TANF  • Transitional Supports & Case Management: 7  • Legal Services & Immigration Status Consultation: 0  • Employment Preparation: 0  • Job Placement: 0  • 90-Day Retention:0  2. Non-TANF  • Transitional Supports & Case Management: 31  • Legal Services & Immigration Status Consultation: 0  • Employment Preparation: 0  • Job Placement: 0  • Job Placement: 0  • 90-Day Retention:0	\$1,527 \$3,626.66

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract/ Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 3/31/11	8. Spending As of 3/31/11