

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level Total	5. Contract/Award Cycle	6. Procurement Methodology	7. Performance/ Accountability Goals	8. Performance/ Accountability Outcomes As Of 9/30/10	9. Spending As Of 12/31/12
Rochester-Genesee Regional Transportation Authority (R-GRTA) Transportation Program	2009-10	\$2,000,000	\$2,000,000	10/1/09 – 9/30/10	Contract	<ul style="list-style-type: none"> • New Participants Served – 21,919 • Job Placements – 3,005 • Job Retentions – 18,895 • Monroe TANF Program Passes – 22,959 • Monroe TANF Employed Passes – 9,306 • Monroe Transition Cases Passes – 1,062 • Monroe FA Emergency Passes – 540 • Regional TANF Employed Passes – 621 • WATS Demand Response Hours – 1,368 • LATS Hours - 390 	<ul style="list-style-type: none"> • New Participants Served – 18,692 • Job Placements – 847 • Job Retentions – 17,845 • Monroe TANF Program Passes – 19,051 • Monroe TANF Employed Passes – 13,158 • Monroe Transition Cases Passes – 1,519 • Monroe FA Emergency Passes – 425 • Regional TANF Employed Passes – 302 • WATS Demand Response Hours – 1,997 • LATS Hours - 0 	\$1,999,941.95.

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 9/30/10	8. Spending As of 12/31/12
Rochester-Genesee Regional Transportation Authority (R-GRTA) Transportation Program	Monroe	<ul style="list-style-type: none"> • Monroe • Genesee • Wayne • Wyoming • Orleans • Livingston 	\$2,000,000	10/1/09 – 9/30/10	<ul style="list-style-type: none"> • New Participants Served – 21,919 • Job Placements – 3,005 • Job Retentions – 18,895 • Monroe TANF Program Passes – 22,959 • Monroe TANF Employed Passes – 9,306 • Monroe Transition Cases Passes – 1,062 • Monroe FA Emergency Passes – 540 • Regional TANF Employed Passes – 621 • WATS Demand Response Hours – 1,368 • LATS Hours - 390 	<ul style="list-style-type: none"> • New Participants Served – 18,692 • Job Placements – 847 • Job Retentions – 17,845 • Monroe TANF Program Passes – 19,051 • Monroe TANF Employed Passes – 13,158 • Monroe Transition Cases Passes – 1,519 • Monroe FA Emergency Passes – 425 • Regional TANF Employed Passes – 302 • WATS Demand Response Hours – 1,997 • LATS Hours - 0 	\$1,999,941.95.