

PERFORMANCE AND ACCOUNTABILITY MATRIX									
1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level Total	5. Contract/Award Cycle	6. Procurement Methodology	7. Performance/Accountability Goals	8. Performance/ Accountability Outcomes As Of "12/31/10"		9. Spending As Of "2/16/11"
Transitional Jobs Program	2009-10	\$25,000,000	\$24,345,801	08/15/2009 to 12/31/2010	Allocation	Number of Participants Served 2,646	Number of Participants Served 3,008 Enrolled in Education or Training 3,008 Subsidized Employment 2,999 Transition to Unsubsidized Employment 769		\$20,198,861

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CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS							
1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract/Award Cycle	6. Performance/ Accountability Goals	7. Performance/Accountability Outcomes As Of "12/31/10"	8. Spending As Of "2/16/11"
ALBANY	ALBANY	ALBANY	\$286,869	8/15/09-12/31/10	• Number of Participants Served 40	<ul style="list-style-type: none"> <li>• Number of Participants Served 37</li> <li>• Enrolled in Education or Training 37</li> <li>• Subsidized Employment 37</li> <li>• Transition to Unsubsidized Employment 10</li> </ul>	\$216,186
ALLEGANY	ALLEGANY	ALLEGANY	\$76,365	8/15/09-12/31/10	• Number of Participants Served 10	<ul style="list-style-type: none"> <li>• Number of Participants Served 19</li> <li>• Enrolled in Education or Training 19</li> <li>• Subsidized Employment 19</li> <li>• Transition to Unsubsidized Employment 3</li> </ul>	\$76,365
BROOME	BROOME	BROOME	\$230,954	8/15/09-12/31/10	• Number of Participants Served 60	<ul style="list-style-type: none"> <li>• Number of Participants Served 46</li> <li>• Enrolled in Education or Training 46</li> <li>• Subsidized Employment 46</li> <li>• Transition to Unsubsidized Employment 19</li> </ul>	\$176,126
CATTARAUGUS	CATTARAUGUS	CATTARAUGUS	\$63,201	8/15/09-12/31/10	• Number of Participants Served 12	<ul style="list-style-type: none"> <li>• Number of Participants Served 13</li> <li>• Enrolled in Education or Training 13</li> <li>• Subsidized Employment 13</li> <li>• Transition to Unsubsidized Employment 9</li> </ul>	\$63,201
CAYUGA	CAYUGA	CAYUGA	\$73,988	8/15/09-12/31/10	• Number of Participants Served 20	<ul style="list-style-type: none"> <li>• Number of Participants Served 6</li> <li>• Enrolled in Education or Training 6</li> <li>• Subsidized Employment 6</li> <li>• Transition to Unsubsidized Employment 2</li> </ul>	\$21,794
CHAUTAUQUA	CHAUTAUQUA	CHAUTAUQUA	\$205,598	8/15/09-12/31/10	• Number of Participants Served 35	<ul style="list-style-type: none"> <li>• Number of Participants Served 0</li> <li>• Enrolled in Education or Training 0</li> <li>• Subsidized Employment 0</li> <li>• Transition to Unsubsidized Employment 0</li> </ul>	\$12,728
CHEMUNG	CHEMUNG	CHEMUNG	\$119,196	8/15/09-12/31/10	• Number of Participants Served 30	<ul style="list-style-type: none"> <li>• Number of Participants Served 11</li> <li>• Enrolled in Education or Training 11</li> <li>• Subsidized Employment 11</li> <li>• Transition to Unsubsidized Employment 5</li> </ul>	\$111,763
COLUMBIA	COLUMBIA	COLUMBIA	\$58,252	8/15/09-12/31/10	• Number of Participants Served 4	<ul style="list-style-type: none"> <li>• Number of Participants Served 2</li> <li>• Enrolled in Education or Training 2</li> <li>• Subsidized Employment 2</li> <li>• Transition to Unsubsidized Employment 0</li> </ul>	\$24,435
DELAWARE	DELAWARE	DELAWARE	\$53,566	8/15/09-12/31/10	• Number of Participants Served 6	<ul style="list-style-type: none"> <li>• Number of Participants Served 6</li> <li>• Enrolled in Education or Training 6</li> <li>• Subsidized Employment 6</li> <li>• Transition to Unsubsidized Employment 2</li> </ul>	\$37,316
DUTCHESS	DUTCHESS	DUTCHESS	\$111,462	8/15/09-12/31/10	• Number of Participants Served 12	<ul style="list-style-type: none"> <li>• Number of Participants Served 16</li> <li>• Enrolled in Education or Training 16</li> <li>• Subsidized Employment 16</li> <li>• Transition to Unsubsidized Employment 9</li> </ul>	\$83,978
ERIE	ERIE	ERIE	\$920,058	8/15/09-12/31/10	• Number of Participants Served 95	<ul style="list-style-type: none"> <li>• Number of Participants Served 109</li> <li>• Enrolled in Education or Training 109</li> <li>• Subsidized Employment 109</li> <li>• Transition to Unsubsidized Employment 58</li> </ul>	\$777,094

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CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS							
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FRANKLIN	FRANKLIN	FRANKLIN	\$67,925	8/15/09-12/31/10	• Number of Participants Served 10	<ul style="list-style-type: none"> <li>• Number of Participants Served 12</li> <li>• Enrolled in Education or Training 12</li> <li>• Subsidized Employment 12</li> <li>• Transition to Unsubsidized Employment 3</li> </ul>	\$67,925
GENESEE	GENESEE	GENESEE	\$58,983	8/15/09-12/31/10	• Number of Participants Served 9	<ul style="list-style-type: none"> <li>• Number of Participants Served 0</li> <li>• Enrolled in Education or Training 0</li> <li>• Subsidized Employment 0</li> <li>• Transition to Unsubsidized Employment 0</li> </ul>	\$13,692
GREENE	GREENE	GREENE	\$77,871	8/15/09-12/31/10	• Number of Participants Served 8	<ul style="list-style-type: none"> <li>• Number of Participants Served 8</li> <li>• Enrolled in Education or Training 8</li> <li>• Subsidized Employment 8</li> <li>• Transition to Unsubsidized Employment 3</li> </ul>	\$56,103
HAMILTON	HAMILTON	HAMILTON	\$43,220	8/15/09-12/31/10	• Number of Participants Served 4	<ul style="list-style-type: none"> <li>• Number of Participants Served 0</li> <li>• Enrolled in Education or Training 0</li> <li>• Subsidized Employment 0</li> <li>• Transition to Unsubsidized Employment 0</li> </ul>	\$1,200
HERKIMER	HERKIMER	HERKIMER	\$66,674	8/15/09-12/31/10	• Number of Participants Served 5	<ul style="list-style-type: none"> <li>• Number of Participants Served 0</li> <li>• Enrolled in Education or Training 0</li> <li>• Subsidized Employment 0</li> <li>• Transition to Unsubsidized Employment 0</li> </ul>	\$0
JEFFERSON	JEFFERSON	JEFFERSON	\$66,273	8/15/09-12/31/10	• Number of Participants Served 11	<ul style="list-style-type: none"> <li>• Number of Participants Served 0</li> <li>• Enrolled in Education or Training 0</li> <li>• Subsidized Employment 0</li> <li>• Transition to Unsubsidized Employment 0</li> </ul>	\$0
LEWIS	LEWIS	LEWIS	\$47,216	8/15/09-12/31/10	• Number of Participants Served 5	<ul style="list-style-type: none"> <li>• Number of Participants Served 0</li> <li>• Enrolled in Education or Training 0</li> <li>• Subsidized Employment 0</li> <li>• Transition to Unsubsidized Employment 0</li> </ul>	\$0
LIVINGSTON	LIVINGSTON	LIVINGSTON	\$62,030	8/15/09-12/31/10	• Number of Participants Served 8	<ul style="list-style-type: none"> <li>• Number of Participants Served 12</li> <li>• Enrolled in Education or Training 12</li> <li>• Subsidized Employment 12</li> <li>• Transition to Unsubsidized Employment 0</li> </ul>	\$53,526
MADISON	MADISON	MADISON	\$65,515	8/15/09-12/31/10	• Number of Participants Served 6	<ul style="list-style-type: none"> <li>• Number of Participants Served 3</li> <li>• Enrolled in Education or Training 3</li> <li>• Subsidized Employment 3</li> <li>• Transition to Unsubsidized Employment 3</li> </ul>	\$20,072
MONROE	MONROE	MONROE	\$1,163,906	8/15/09-12/31/10	• Number of Participants Served 150	<ul style="list-style-type: none"> <li>• Number of Participants Served 308</li> <li>• Enrolled in Education or Training 308</li> <li>• Subsidized Employment 308</li> <li>• Transition to Unsubsidized Employment 133</li> </ul>	\$1,163,901
NASSAU	NASSAU	NASSAU	\$470,629	8/15/09-12/31/10	• Number of Participants Served 68	<ul style="list-style-type: none"> <li>• Number of Participants Served 65</li> <li>• Enrolled in Education or Training 65</li> <li>• Subsidized Employment 57</li> <li>• Transition to Unsubsidized Employment 21</li> </ul>	\$323,173

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NIAGARA	NIAGARA	NIAGARA	\$217,301	8/15/09-12/31/10	• Number of Participants Served 60	<ul style="list-style-type: none"> <li>• Number of Participants Served 5</li> <li>• Enrolled in Education or Training 5</li> <li>• Subsidized Employment 5</li> <li>• Transition to Unsubsidized Employment 3</li> </ul>	\$0
ONEIDA	ONEIDA	ONEIDA	\$216,335	8/15/09-12/31/10	• Number of Participants Served 15	<ul style="list-style-type: none"> <li>• Number of Participants Served 6</li> <li>• Enrolled in Education or Training 6</li> <li>• Subsidized Employment 6</li> <li>• Transition to Unsubsidized Employment 5</li> </ul>	\$131,226
ONONDAGA	ONONDAGA	ONONDAGA	\$370,087	8/15/09-12/31/10	• Number of Participants Served 90	<ul style="list-style-type: none"> <li>• Number of Participants Served 77</li> <li>• Enrolled in Education or Training 77</li> <li>• Subsidized Employment 77</li> <li>• Transition to Unsubsidized Employment 18</li> </ul>	\$298,205
ONTARIO	ONTARIO	ONTARIO	\$76,814	8/15/09-12/31/10	• Number of Participants Served 12	<ul style="list-style-type: none"> <li>• Number of Participants Served 1</li> <li>• Enrolled in Education or Training 1</li> <li>• Subsidized Employment 1</li> <li>• Transition to Unsubsidized Employment 0</li> </ul>	\$22,197
ORANGE	ORANGE	ORANGE	\$214,170	8/15/09-12/31/10	• Number of Participants Served 25	<ul style="list-style-type: none"> <li>• Number of Participants Served 34</li> <li>• Enrolled in Education or Training 34</li> <li>• Subsidized Employment 34</li> <li>• Transition to Unsubsidized Employment 15</li> </ul>	\$166,836
ORLEANS	ORLEANS	ORLEANS	\$73,674	8/15/09-12/31/10	• Number of Participants Served 5	<ul style="list-style-type: none"> <li>• Number of Participants Served 7</li> <li>• Enrolled in Education or Training 7</li> <li>• Subsidized Employment 7</li> <li>• Transition to Unsubsidized Employment 3</li> </ul>	\$36,693
OSWEGO	OSWEGO	OSWEGO	\$106,586	8/15/09-12/31/10	• Number of Participants Served 8	<ul style="list-style-type: none"> <li>• Number of Participants Served 8</li> <li>• Enrolled in Education or Training 8</li> <li>• Subsidized Employment 8</li> <li>• Transition to Unsubsidized Employment 2</li> </ul>	\$86,697
OTSEGO	OTSEGO	OTSEGO	\$50,192	8/15/09-12/31/10	• Number of Participants Served 7	<ul style="list-style-type: none"> <li>• Number of Participants Served 1</li> <li>• Enrolled in Education or Training 1</li> <li>• Subsidized Employment 1</li> <li>• Transition to Unsubsidized Employment 0</li> </ul>	\$1,096
RENSSELAER	RENSSELAER	RENSSELAER	\$164,967	8/15/09-12/31/10	• Number of Participants Served 25	<ul style="list-style-type: none"> <li>• Number of Participants Served 6</li> <li>• Enrolled in Education or Training 6</li> <li>• Subsidized Employment 6</li> <li>• Transition to Unsubsidized Employment 0</li> </ul>	\$67,254
ROCKLAND	ROCKLAND	ROCKLAND	\$91,044	8/15/09-12/31/10	• Number of Participants Served 8	<ul style="list-style-type: none"> <li>• Number of Participants Served 7</li> <li>• Enrolled in Education or Training 7</li> <li>• Subsidized Employment 7</li> <li>• Transition to Unsubsidized Employment 2</li> </ul>	\$43,764
ST LAWRENCE	ST. LAWRENCE	ST. LAWRENCE	\$125,307	8/15/09-12/31/10	• Number of Participants Served 29	<ul style="list-style-type: none"> <li>• Number of Participants Served 26</li> <li>• Enrolled in Education or Training 26</li> <li>• Subsidized Employment 26</li> <li>• Transition to Unsubsidized Employment 10</li> </ul>	\$67,686

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SCHENECTADY	SCHENECTADY	SCHENECTADY	\$120,743	8/15/09-12/31/10	• Number of Participants Served 20	<ul style="list-style-type: none"> <li>• Number of Participants Served 3</li> <li>• Enrolled in Education or Training 3</li> <li>• Subsidized Employment 3</li> <li>• Transition to Unsubsidized Employment 1</li> </ul>	\$16,802
SCHOHARIE	SCHOHARIE	SCHOHARIE	\$49,729	8/15/09-12/31/10	• Number of Participants Served 5	<ul style="list-style-type: none"> <li>• Number of Participants Served 11</li> <li>• Enrolled in Education or Training 11</li> <li>• Subsidized Employment 11</li> <li>• Transition to Unsubsidized Employment 5</li> </ul>	\$18,633
SCHUYLER	SCHUYLER	SCHUYLER	\$52,927	8/15/09-12/31/10	• Number of Participants Served 3	<ul style="list-style-type: none"> <li>• Number of Participants Served 0</li> <li>• Enrolled in Education or Training 0</li> <li>• Subsidized Employment 0</li> <li>• Transition to Unsubsidized Employment 0</li> </ul>	\$0
SENECA	SENECA	SENECA	\$49,866	8/15/09-12/31/10	• Number of Participants Served 15	<ul style="list-style-type: none"> <li>• Number of Participants Served 9</li> <li>• Enrolled in Education or Training 9</li> <li>• Subsidized Employment 9</li> <li>• Transition to Unsubsidized Employment 4</li> </ul>	\$36,166
STEUBEN	STEUBEN	STEUBEN	\$103,531	8/15/09-12/31/10	• Number of Participants Served 5	<ul style="list-style-type: none"> <li>• Number of Participants Served 5</li> <li>• Enrolled in Education or Training 5</li> <li>• Subsidized Employment 5</li> <li>• Transition to Unsubsidized Employment 0</li> </ul>	\$27,117
SUFFOLK	SUFFOLK	SUFFOLK	\$433,506	8/15/09-12/31/10	• Number of Participants Served 41	<ul style="list-style-type: none"> <li>• Number of Participants Served 66</li> <li>• Enrolled in Education or Training 66</li> <li>• Subsidized Employment 66</li> <li>• Transition to Unsubsidized Employment 16</li> </ul>	\$416,309
SULLIVAN	SULLIVAN	SULLIVAN	\$97,199	8/15/09-12/31/10	• Number of Participants Served 20	<ul style="list-style-type: none"> <li>• Number of Participants Served 4</li> <li>• Enrolled in Education or Training 4</li> <li>• Subsidized Employment 4</li> <li>• Transition to Unsubsidized Employment 0</li> </ul>	\$14,693
TIOGA	TIOGA	TIOGA	\$60,366	8/15/09-12/31/10	• Number of Participants Served 5	<ul style="list-style-type: none"> <li>• Number of Participants Served 5</li> <li>• Enrolled in Education or Training 5</li> <li>• Subsidized Employment 5</li> <li>• Transition to Unsubsidized Employment 2</li> </ul>	\$24,374
TOMPKINS	TOMPKINS	TOMPKINS	\$85,167	8/15/09-12/31/10	• Number of Participants Served 9	<ul style="list-style-type: none"> <li>• Number of Participants Served 15</li> <li>• Enrolled in Education or Training 15</li> <li>• Subsidized Employment 15</li> <li>• Transition to Unsubsidized Employment 4</li> </ul>	\$84,563
WARREN	WARREN	WARREN	\$57,160	8/15/09-12/31/10	• Number of Participants Served 5	<ul style="list-style-type: none"> <li>• Number of Participants Served 0</li> <li>• Enrolled in Education or Training 0</li> <li>• Subsidized Employment 0</li> <li>• Transition to Unsubsidized Employment 0</li> </ul>	\$18,439

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WASHINGTON	WASHINGTON	WASHINGTON	\$59,430	8/15/09-12/31/10	• Number of Participants Served 14	<ul style="list-style-type: none"> <li>• Number of Participants Served 8</li> <li>• Enrolled in Education or Training 8</li> <li>• Subsidized Employment 8</li> <li>• Transition to Unsubsidized Employment 6</li> </ul>	\$50,903
WAYNE	WAYNE	WAYNE	\$67,697	8/15/09-12/31/10	• Number of Participants Served 10	<ul style="list-style-type: none"> <li>• Number of Participants Served 0</li> <li>• Enrolled in Education or Training 0</li> <li>• Subsidized Employment 0</li> <li>• Transition to Unsubsidized Employment 0</li> </ul>	\$11,568
WESTCHESTER	WESTCHESTER	WESTCHESTER	\$493,522	8/15/09-12/31/10	• Number of Participants Served 99	<ul style="list-style-type: none"> <li>• Number of Participants Served 31</li> <li>• Enrolled in Education or Training 31</li> <li>• Subsidized Employment 30</li> <li>• Transition to Unsubsidized Employment 1</li> </ul>	\$387,489
WYOMING	WYOMING	WYOMING	\$54,888	8/15/09-12/31/10	• Number of Participants Served 11	<ul style="list-style-type: none"> <li>• Number of Participants Served 2</li> <li>• Enrolled in Education or Training 2</li> <li>• Subsidized Employment 2</li> <li>• Transition to Unsubsidized Employment 1</li> </ul>	\$14,207
YATES	YATES	YATES	\$43,712	8/15/09-12/31/10	• Number of Participants Served 7	<ul style="list-style-type: none"> <li>• Number of Participants Served 6</li> <li>• Enrolled in Education or Training 6</li> <li>• Subsidized Employment 6</li> <li>• Transition to Unsubsidized Employment 5</li> </ul>	\$43,482
NEW YORK CITY	NEW YORK CITY	NEW YORK CITY	\$16,420,130	8/15/09-12/31/10	• Number of Participants Served 1,485	<ul style="list-style-type: none"> <li>• Number of Participants Served 1,992</li> <li>• Enrolled in Education or Training 1,992</li> <li>• Subsidized Employment 1,992</li> <li>• Transition to Unsubsidized Employment 386</li> </ul>	\$14,811,884

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