

PERFORMANCE AND ACCOUNTABILITY MATRIX

| 1. Program Name | 2. SFY | 3. Appropriation Level | 4. Funding Level Total | 5. Contract/Award Cycle | 6. Procurement Methodology | 7. Performance/Accountability Goals | 8. Performance/ Accountability Outcomes As Of "12/31/10" | 9. Spending As Of 2/15/11 |
|--------------------|-----------|---|---------------------------|----------------------------|-------------------------------|---|--|---|
| Green Jobs Corps | 2009-10 | \$5,000,000 TANF \$2,000,000 State \$7,000,000 Total | \$7,000,000 | 10/1/09 - 6/30/12 | Competitive | TANF Funds · Number of Participants Served 498 State Funds · Number of Participants Served 190 | TANF Funds · Number of Participants Served 386 · Enrolled in Education or Training 381 · Subsidized Employment 356 · Transition to Unsubsidized Employment 113 State Funds · Number of Participants Served 172 · Enrolled in Education or Training 171 · Subsidized Employment 162 · Transition to Unsubsidized Employment 56 | TANF \$3,001,482 State \$1,520,699 <hr/> Total \$4,522,181 |

| CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS | | | | | | | |
|--|----------------|------------------------|---------------------|----------------------------|---|---|--|
| 1. Name | 2. District | 3. Locations Served | 4. Funding Level | 5. Contract/Award Cycle | 6. Performance/ Accountability Goals | 7. Performance/ Accountability Outcomes As Of "12/31/10" | 8. Spending As Of 2/15/11 |
| ALBANY | ALBANY | ALBANY | \$300,000 | 10/1/09 - 6/30/12 | TANF Funds • Number of Participants Served 53 State Funds • Number of Participants Served 22 | TANF Funds • Number of Participants Served 34 • Enrolled in Education or Training 34 • Subsidized Employment 20 • Transition to Unsubsidized Employment 15 State Funds • Number of Participants Served 5 • Enrolled in Education or Training 5 • Subsidized Employment 1 • Transition to Unsubsidized Employment 1 | TANF \$156,600 State \$32,074 Total \$188,674 |
| BROOME | BROOME | BROOME | \$237,548 | 10/1/09 - 6/30/12 | TANF Funds • Number of Participants Served 22 State Funds • Number of Participants Served 8 | TANF Funds • Number of Participants Served 34 • Enrolled in Education or Training 34 • Subsidized Employment 34 • Transition to Unsubsidized Employment 14 State Funds • Number of Participants Served 5 • Enrolled in Education or Training 5 • Subsidized Employment 5 • Transition to Unsubsidized Employment 2 | TANF \$153,304 State \$43,239 Total \$196,543 |
| CAYUGA | CAYUGA | CAYUGA | \$79,185 | 10/1/09 - 6/30/12 | TANF Funds • Number of Participants Served 4 State Funds • Number of Participants Served 2 | TANF Funds • Number of Participants Served 4 • Enrolled in Education or Training 4 • Subsidized Employment 4 • Transition to Unsubsidized Employment 3 State Funds • Number of Participants Served 2 • Enrolled in Education or Training 2 • Subsidized Employment 2 • Transition to Unsubsidized Employment 1 | TANF \$39,517 State \$7,898 Total \$47,415 |
| CHAUTAUQUA | CHAUTAUQUA | CHAUTAUQUA | \$237,548 | 10/1/09 - 6/30/12 | TANF Funds • Number of Participants Served 15 State Funds • Number of Participants Served 5 | TANF Funds • Number of Participants Served 6 • Enrolled in Education or Training 6 • Subsidized Employment 6 • Transition to Unsubsidized Employment 3 State Funds • Number of Participants Served 2 • Enrolled in Education or Training 2 • Subsidized Employment 2 • Transition to Unsubsidized Employment 1 | TANF \$99,760 State \$7,368 Total \$107,128 |

| CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS | | | | | | | |
|--|----------------|------------------------|---------------------|----------------------------|--|---|---|
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| MONROE | MONROE | MONROE | \$414,705 | 10/1/09 - 6/30/12 | TANF Funds <ul style="list-style-type: none"> • Number of Participants Served 30 State Funds <ul style="list-style-type: none"> • Number of Participants Served 12 | TANF Funds <ul style="list-style-type: none"> • Number of Participants Served 23 • Enrolled in Education or Training 23 • Subsidized Employment 19 • Transition to Unsubsidized Employment 6 State Funds <ul style="list-style-type: none"> • Number of Participants Served 16 • Enrolled in Education or Training 16 • Subsidized Employment 14 • Transition to Unsubsidized Employment 6 | TANF \$130,574 State \$90,738 Total \$221,312 |
| NASSAU | NASSAU | NASSAU | \$475,100 | 10/1/09 - 6/30/12 | TANF Funds <ul style="list-style-type: none"> • Number of Participants Served 59 State Funds <ul style="list-style-type: none"> • Number of Participants Served 20 | TANF Funds <ul style="list-style-type: none"> • Number of Participants Served 31 • Enrolled in Education or Training 31 • Subsidized Employment 31 • Transition to Unsubsidized Employment 13 State Funds <ul style="list-style-type: none"> • Number of Participants Served 14 • Enrolled in Education or Training 14 • Subsidized Employment 14 • Transition to Unsubsidized Employment 6 | TANF \$304,706 State \$116,442 Total \$421,148 |
| ONONDAGA | ONONDAGA | ONONDAGA | \$143,981 | 10/1/09 - 6/30/12 | TANF Funds <ul style="list-style-type: none"> • Number of Participants Served 15 State Funds <ul style="list-style-type: none"> • Number of Participants Served 5 | TANF Funds <ul style="list-style-type: none"> • Number of Participants Served 15 • Enrolled in Education or Training 15 • Subsidized Employment 15 • Transition to Unsubsidized Employment 6 State Funds <ul style="list-style-type: none"> • Number of Participants Served 8 • Enrolled in Education or Training 8 • Subsidized Employment 8 • Transition to Unsubsidized Employment 2 | TANF \$30,100 State \$0 Total \$30,100 |
| OSWEGO | OSWEGO | OSWEGO | \$300,000 | 10/1/09 - 6/30/12 | TANF Funds <ul style="list-style-type: none"> • Number of Participants Served 23 State Funds <ul style="list-style-type: none"> • Number of Participants Served 9 | TANF Funds <ul style="list-style-type: none"> • Number of Participants Served 9 • Enrolled in Education or Training 9 • Subsidized Employment 9 • Transition to Unsubsidized Employment 5 State Funds <ul style="list-style-type: none"> • Number of Participants Served 0 • Enrolled in Education or Training 0 • Subsidized Employment 0 • Transition to Unsubsidized Employment 0 | TANF \$40,692 State \$0 Total \$40,692 |

| CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS | | | | | | | |
|--|----------------|------------------------|---------------------|----------------------------|---|---|---|
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| SCHENECTADY | SCHENECTADY | SCHENECTADY | \$236,833 | 10/1/09 - 6/30/12 | TANF Funds <ul style="list-style-type: none"> • Number of Participants Served 15 State Funds <ul style="list-style-type: none"> • Number of Participants Served 7 | TANF Funds <ul style="list-style-type: none"> • Number of Participants Served 16 • Enrolled in Education or Training 16 • Subsidized Employment 4 • Transition to Unsubsidized Employment 7 State Funds <ul style="list-style-type: none"> • Number of Participants Served 5 • Enrolled in Education or Training 5 • Subsidized Employment 1 • Transition to Unsubsidized Employment 3 | TANF \$25,201 State \$18,921 Total \$44,122 |
| SUFFOLK | SUFFOLK | SUFFOLK | \$600,000 | 10/1/09 - 6/30/12 | TANF Funds <ul style="list-style-type: none"> • Number of Participants Served 35 State Funds <ul style="list-style-type: none"> • Number of Participants Served 10 | TANF Funds <ul style="list-style-type: none"> • Number of Participants Served 40 • Enrolled in Education or Training 40 • Subsidized Employment 40 • Transition to Unsubsidized Employment 4 State Funds <ul style="list-style-type: none"> • Number of Participants Served 24 • Enrolled in Education or Training 24 • Subsidized Employment 24 • Transition to Unsubsidized Employment 4 | TANF \$303,451 State \$174,000 Total \$477,451 |
| WESTCHESTER | WESTCHESTER | WESTCHESTER | \$475,100 | 10/1/09 - 6/30/12 | TANF Funds <ul style="list-style-type: none"> • Number of Participants Served 27 State Funds <ul style="list-style-type: none"> • Number of Participants Served 10 | TANF Funds <ul style="list-style-type: none"> • Number of Participants Served 42 • Enrolled in Education or Training 42 • Subsidized Employment 42 • Transition to Unsubsidized Employment 12 State Funds <ul style="list-style-type: none"> • Number of Participants Served 8 • Enrolled in Education or Training 8 • Subsidized Employment 8 • Transition to Unsubsidized Employment 2 | TANF \$328,124 State \$125,231 Total \$453,355 |
| NEW YORK CITY | NEW YORK CITY | NEW YORK CITY | \$3,500,000 | 10/1/09 - 6/30/12 | TANF Funds <ul style="list-style-type: none"> • Number of Participants Served 200 State Funds <ul style="list-style-type: none"> • Number of Participants Served 80 | TANF Funds <ul style="list-style-type: none"> • Number of Participants Served 132 • Enrolled in Education or Training 127 • Subsidized Employment 132 • Transition to Unsubsidized Employment 25 State Funds <ul style="list-style-type: none"> • Number of Participants Served 83 • Enrolled in Education or Training 82 • Subsidized Employment 83 • Transition to Unsubsidized Employment 28 | TANF \$1,389,453 State \$904,788 Total \$2,294,241 |