	PERFORMANCE AND ACCOUNTABILITY MATRIX												
1.	2.	3.	4.	5.	6.	7.	8.			9.			
Program	SFY	Appropriation	Funding	Contract/Award Cycle	Procurement	Performance/Accountability Goals	Performance/ Accountability Outcomes As O	As Of		ling As Of			
Name		Level	Level Total		Methodology		"12/31/10"	2/15/11					
Green	2009-10	\$5,000,000 TANF	\$7,000,000	10/1/09 - 6/30/12	Competitive	TANF Funds	TANF Funds		TANF	\$3,001,482			
Jobs		\$2,000,000 State					· Number of Participants Served 38	36	State	\$1,520,699			
Corps		\$7,000,000 Total				· Number of Participants Served 4	· Enrolled in Education or Training 38	31	Total	\$4,522,181			
		· Number of Participants Served 49	· Subsidized Employment 35	66									
		· Transition to Unsubsidized Employment	3										
						State Funds	State Funds						
							· Number of Participants Served	2					
						· Number of Participants Served 190	· Enrolled in Education or Training	1					
							· Subsidized Employment 16	52					
							· Transition to Unsubsidized Employment 56	,					

			CONTRACTO	R/DISTRICT CONTI	RACT/AWARD DETAILS					
1.	2.	3.	4.	5.	6.		7.		8.	
Name	District	Locations Served	Funding Level	Contract/Award Cycle	Performance/ Accountability Goal	ls	Performance/ Accountability Outcomes 2 "12/31/10"	As Of	Spending	As Of 2/15/11
ALBANY	ALBANY	ALBANY	\$300,000	10/1/09 - 6/30/12	TANF Funds		TANF Funds		TANF	\$156,600
							Number of Participants Served	34	State	\$32,07
					Number of Participants Served	53	Enrolled in Education or Training	34	Total	\$188,67
					rumber of furticipants served	33	Subsidized Employment	20		
							Transition to Unsubsidized Employment	15		
					State Funds		State Funds			
							Number of Participants Served	5		
					Number of Participants Served	22	Enrolled in Education or Training	5		
					rumber of Farticipants Served		Subsidized Employment	1		
							Transition to Unsubsidized Employment	1		
BROOME	BROOME	BROOME	\$237,548	10/1/09 - 6/30/12	TANF Funds		TANF Funds		TANF	\$153,304
							Number of Participants Served		State	\$43,239
					Number of Participants Served	22	Enrolled in Education or Training		Total	\$196,543
					1		Subsidized Employment	34		
					a =		• Transition to Unsubsidized Employment	14		
					State Funds		State Funds	_		
							Number of Participants Served     The Control of Par	5		
					Number of Participants Served	8	• Enrolled in Education or Training	5		
					-		• Subsidized Employment	5		
CAVIICA	CAVIICA	CANICA	¢70.105	10/1/00 6/20/12	TO A NICE TO 1		• Transition to Unsubsidized Employment	2	TANE	¢20.541
CAYUGA	CAYUGA	CAYUGA	\$79,185	10/1/09 - 6/30/12	TANF Funds		TANF Funds	4	TANF	\$39,51
							Number of Participants Served     Familia in Familian or Training		State	\$7,898
					<ul> <li>Number of Participants Served</li> </ul>	4	<ul><li> Enrolled in Education or Training</li><li> Subsidized Employment</li></ul>	4	Total	\$47,41
							I	•		
					State Funds		State Funds	3		
					State Funds		Number of Participants Served	2		
							• Enrolled in Education or Training	2		
					<ul> <li>Number of Participants Served</li> </ul>	2	Subsidized Employment	2		
							Transition to Unsubsidized Employment	1		
CHAUTAUQUA	CHAUTAUQUA	CHAUTAUQUA	\$237,548	10/1/09 - 6/30/12	TANF Funds		TANF Funds	1	TANF	\$99,760
			Ψ231,370	10/1/07 0/30/12	IIII I UIUS		Number of Participants Served		State	\$7,368
							• Enrolled in Education or Training		Total	\$107,128
					Number of Participants Served	15	Subsidized Employment	6	1 Ottal	7107,120
							Transition to Unsubsidized Employment			
					State Funds		State Funds	3		
					Dente I unus		Number of Participants Served	2		
							• Enrolled in Education or Training	2		
					Number of Participants Served	5	Subsidized Employment	2		
							Transition to Unsubsidized Employment	_		

,					RACT/AWARD DETAILS				1		
1.	2.	3.	4.	5.	6.		7.		8.		
Name	District	<b>Locations Served</b>	Funding Level	Contract/Award Cycle	Performance/ Accountability Go	oals	Performance/ Accountability Outcomes As "12/31/10"	Of	Spending As Of 2/15/1		
MONROE	MONROE	MONROE	\$414,705	10/1/09 - 6/30/12	TANF Funds		TANF Funds		TANF	\$130,574	
									State	\$90,738	
					N 1 CD 11 CD 1	20	*	23	Total	\$221,312	
					Number of Participants Served	30	_	9		. ,	
							Transition to Unsubsidized Employment	)			
					State Funds		State Funds				
							Number of Participants Served	6			
					Number of Participants Corved	12	• Enrolled in Education or Training	6			
					Number of Participants Served	12	Subsidized Employment	4			
							• Transition to Unsubsidized Employment	)			
NASSAU	NASSAU	NASSAU	\$475,100	10/1/09 - 6/30/12	TANF Funds		TANF Funds		TANF	\$304,70	
									State	\$116,44	
					Number of Participants Served	59			Total	\$421,148	
					rumber of Farticipants Served	37	1 2	31			
							Transition to Unsubsidized Employment	.3			
					State Funds		State Funds				
							1	4			
					Number of Participants Served	20		4			
					Para Para Para Para Para Para Para Para		1 5	4			
							Transition to Unsubsidized Employment				
ONONDAGA	ONONDAGA	ONONDAGA	\$143,981	10/1/09 - 6/30/12	TANF Funds		TANF Funds		TANF	\$30,100	
							•		State	\$(	
					<ul> <li>Number of Participants Served</li> </ul>	15			Total	\$30,100	
					-		1 5	.5			
							• Transition to Unsubsidized Employment	)			
					State Funds		State Funds • Number of Participants Served	•			
							• Enrolled in Education or Training				
					<ul> <li>Number of Participants Served</li> </ul>	5	• Subsidized Employment 8				
							• Transition to Unsubsidized Employment				
OSWEGO	OSWEGO	OSWEGO	\$300,000	10/1/09 - 6/30/12	TANF Funds		TANF Funds	,	TANF	\$40,692	
OSTEGO	OD WEGO	OSWEGO	Ψ500,000	10/1/07 - 0/30/12	LAME Funds		Number of Participants Served	)	State	\$40,692 \$(	
							• Enrolled in Education or Training		Total	\$40,692	
					Number of Participants Served	23	Subsidized Employment		Total	Ş <del>4</del> 0,032	
							• Transition to Unsubsidized Employment				
					State Funds		State Funds				
					T MILLED		• Number of Participants Served	)			
						_	• Enrolled in Education or Training				
					Number of Participants Served	9	Subsidized Employment				
							Transition to Unsubsidized Employment (	)			

1. Name	2. District	3.	4.	_			7.			_
	D!-4!-4		4.	5.	6.		/•		8.	
<del></del>	District	<b>Locations Served</b>	Funding Level	Contract/Award Cycle	Performance/ Accountability Goals		Performance/ Accountability Outcomes "12/31/10"	Spending As Of 2/15/1		
SCHENECTADY	SCHENECTADY	SCHENECTADY	\$236,833	10/1/09 - 6/30/12	TANF Funds		TANF Funds		TANF	\$25,201
							Number of Participants Served	16	State	\$18,921
					Namel and Sparticia and Comment	1.5	Enrolled in Education or Training	16	Total	\$44,122
					Number of Participants Served	15	Subsidized Employment	4		
							Transition to Unsubsidized Employment	7		
					State Funds		State Funds			
							Number of Participants Served	5		
					Number of Participants Served	7	Enrolled in Education or Training	5		
					Number of Farticipants Served	,	Subsidized Employment	1		
							Transition to Unsubsidized Employment	3		
SUFFOLK	SUFFOLK	SUFFOLK	\$600,000	10/1/09 - 6/30/12	TANF Funds		TANF Funds		TANF	\$303,451
							Number of Participants Served	40	State	\$174,000
					Number of Participants Served	35	Enrolled in Education or Training	40	Total	\$477,451
					Number of Farticipants Served	33	Subsidized Employment	40		
							Transition to Unsubsidized Employment	4		
					State Funds		State Funds			
							Number of Participants Served	24		
					Number of Participants Served	10	Enrolled in Education or Training	24		
					rvanioer of Latticipants Served	10	Subsidized Employment	24		
							Transition to Unsubsidized Employment	4		
WESTCHESTER	WESTCHESTER	WESTCHESTER	\$475,100	10/1/09 - 6/30/12	TANF Funds		TANF Funds		TANF	\$328,124
							Number of Participants Served	42	State	\$125,231
					• Number of Participants Served 27	Enrolled in Education or Training	42	Total	\$453,355	
						Subsidized Employment	42			
							Transition to Unsubsidized Employment	12		
					State Funds		State Funds			
							Number of Participants Served	8		
					Number of Participants Served	10	Enrolled in Education or Training	8		
							Subsidized Employment	8		
NEW YORK CHTY	MENT MODIL CITY	NEW YORK CITY	Φ2.500.000	10/1/00 6/20/12			Transition to Unsubsidized Employment	2	TANE	*******
NEW YORK CITY	NEW YORK CITY	NEW YORK CITY	\$3,500,000	10/1/09 - 6/30/12	TANF Funds		TANF Funds	100	TANF	\$1,389,453
							Number of Participants Served	132	State	\$904,788
					Number of Participants Served	200	• Enrolled in Education or Training	127	Total	\$2,294,241
							Subsidized Employment  The state of the	132		
					G. A. T.		Transition to Unsubsidized Employment	25		
					State Funds		State Funds	02		
							Number of Participants Served     Face that in Education on Taxining	83		
					Number of Participants Served	80	Enrolled in Education or Training     Subsidized Employment	82		
							<ul><li>Subsidized Employment</li><li>Transition to Unsubsidized Employment</li></ul>	83 28		