

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level Total	5. Contract/Award Cycle	6. Procurement Methodology	7. Performance/Accountability Goals	8. Performance/ Accountability Outcomes As Of "FINAL 6/30/14"	9. Spending As Of "9/30/14"
Health Care Jobs 2 Program	2009-10 2010-11	\$1,788,033 \$2,000,000	\$3,788,033	10/1/10-6/30/14	Allocation	<ul style="list-style-type: none"> <li>• Estimated Number of Participants to be Served 550</li> </ul>	<ul style="list-style-type: none"> <li>• Number of Participants Served 719</li> <li>• Subsidized Employment 717</li> <li>• Transition to Unsubsidized Employment 377</li> </ul>	\$3,355,301

Information is subject to change based upon OTDA's approval of district's plan.

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS							
1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract/Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of "FINAL 6/30/14"	8. Spending As Of "9/30/14"
ERIE	ERIE	ERIE	\$195,226	1/1/11-6/30/13	• Estimated Number of Participants to be Served 18	<ul style="list-style-type: none"> <li>• Number of Participants Served 31</li> <li>• Subsidized Employment 31</li> <li>• Transition to Unsubsidized Employment 19</li> </ul>	<b>\$163,327</b>
MONROE	MONROE	MONROE	\$256,751	11/6/10-6/30/14	• Estimated Number of Participants to be Served 42	<ul style="list-style-type: none"> <li>• Number of Participants Served 9</li> <li>• Subsidized Employment 7</li> <li>• Transition to Unsubsidized Employment 2</li> </ul>	<b>\$65,125</b>
NASSAU	NASSAU	NASSAU	\$133,426	1/1/11-6/30/14	• Estimated Number of Participants to be Served 23	<ul style="list-style-type: none"> <li>• Number of Participants Served 14</li> <li>• Subsidized Employment 14</li> <li>• Transition to Unsubsidized Employment 6</li> </ul>	<b>\$88,878</b>
ONONDAGA	ONONDAGA	ONONDAGA	\$115,539	1/1/11-6/30/14	• Estimated Number of Participants to be Served 22	<ul style="list-style-type: none"> <li>• Number of Participants Served 17</li> <li>• Subsidized Employment 17</li> <li>• Transition to Unsubsidized Employment 2</li> </ul>	<b>\$115,537</b>
SUFFOLK	SUFFOLK	SUFFOLK	\$126,821	1/1/11-6/30/13	• Estimated Number of Participants to be Served 25	<ul style="list-style-type: none"> <li>• Number of Participants Served 26</li> <li>• Subsidized Employment 26</li> <li>• Transition to Unsubsidized Employment 4</li> </ul>	<b>\$90,356</b>
WESTCHESTER	WESTCHESTER	WESTCHESTER	\$137,498	1/1/11-6/30/14	• Estimated Number of Participants to be Served 55	<ul style="list-style-type: none"> <li>• Number of Participants Served 64</li> <li>• Subsidized Employment 64</li> <li>• Transition to Unsubsidized Employment 59</li> </ul>	<b>\$121,981</b>
NEW YORK CITY	NEW YORK CITY	NEW YORK CITY	\$2,822,772	12/6/10-6/30/14	• Estimated Number of Participants to be Served 365	<ul style="list-style-type: none"> <li>• Number of Participants Served 558</li> <li>• Subsidized Employment 558</li> <li>• Transition to Unsubsidized Employment 285</li> </ul>	<b>\$2,710,097</b>

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