

PERFORMANCE AND ACCOUNTABILITY MATRIX									
1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level Total	5. Contract/Award Cycle	6. Procurement Methodology	7. Performance/Accountability Goals	8. Performance/ Accountability Outcomes As Of "FINAL 6/30/2014"		9. Spending As Of "9/30/14"
Transitional Jobs 2 Program	2009-10	\$4,816,775	\$9,473,515	10/1/2010 to 6/30/2014	Allocation	Estimated Number of Participants to be Served 1,385	Number of Participants Served	1,552	\$8,950,290
	2010-11	\$5,000,000					Enrolled in Education or Training	1,546	
Subsidized Employment			1,541						
Transition to Unsubsidized Employment	591								

Report does not include districts that chose not to operate a Transitional Jobs 2 program. (Chenango, Cortland, Essex, Herkimer, Jefferson, Lewis, Madison, Niagara, Ontario, Otsego, Putnam, Saratoga, Schuyler, Ulster, Wayne and Wyoming).

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS							
1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract/Award Cycle	6. Performance/ Accountability Goals	7. Performance/Accountability Outcomes As Of "FINAL 6/30/2014"	8. Spending As Of "9/30/14"
Albany	Albany	Albany	\$103,623	1/1/11-06/30/13	• Estimated Number of Participants to be Served 18	<ul style="list-style-type: none"> • Number of Participants Served 16 • Enrolled in Education or Training 16 • Subsidized Employment 16 • Transition to Unsubsidized Employment 12 	\$103,623
Allegany	Allegany	Allegany	\$39,005	1/1/11-6/30/13	• Estimated Number of Participants to be Served 8	<ul style="list-style-type: none"> • Number of Participants Served 12 • Enrolled in Education or Training 12 • Subsidized Employment 12 • Transition to Unsubsidized Employment 2 	\$37,163
Broome	Broome	Broome	\$34,595	1/1/11-06/30/13	• Estimated Number of Participants to be Served 10	<ul style="list-style-type: none"> • Number of Participants Served 13 • Enrolled in Education or Training 13 • Subsidized Employment 13 • Transition to Unsubsidized Employment 8 	\$34,595
Cattaraugus	Cattaraugus	Cattaraugus	\$35,996	10/1/10-6/30/14	• Estimated Number of Participants to be Served 22	<ul style="list-style-type: none"> • Number of Participants Served 36 • Enrolled in Education or Training 33 • Subsidized Employment 35 • Transition to Unsubsidized Employment 10 	\$35,996
Cayuga	Cayuga	Cayuga	\$26,727	1/1/11-6/30/13	• Estimated Number of Participants to be Served 6	<ul style="list-style-type: none"> • Number of Participants Served 9 • Enrolled in Education or Training 9 • Subsidized Employment 9 • Transition to Unsubsidized Employment 6 	\$26,726
Chautauqua	Chautauqua	Chautauqua	\$74,267	1/1/11-06/30/13	• Estimated Number of Participants to be Served 15	<ul style="list-style-type: none"> • Number of Participants Served 12 • Enrolled in Education or Training 12 • Subsidized Employment 12 • Transition to Unsubsidized Employment 6 	\$67,094
Chemung	Chemung	Chemung	\$43,056	1/1/11-6/30/14	• Estimated Number of Participants to be Served 15	<ul style="list-style-type: none"> • Number of Participants Served 4 • Enrolled in Education or Training 4 • Subsidized Employment 4 • Transition to Unsubsidized Employment 3 	\$43,056
Clinton	Clinton	Clinton	\$788	1/1/11-06/30/13	• Estimated Number of Participants to be Served 5	<ul style="list-style-type: none"> • Number of Participants Served 1 • Enrolled in Education or Training 1 • Subsidized Employment 1 • Transition to Unsubsidized Employment 1 	\$788
Columbia	Columbia	Columbia	\$11,650	1/1/11-6/30/13	• Estimated Number of Participants to be Served 3	<ul style="list-style-type: none"> • Number of Participants Served 3 • Enrolled in Education or Training 3 • Subsidized Employment 3 • Transition to Unsubsidized Employment 1 	\$8,923

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Delaware	Delaware	Delaware	\$19,349	1/1/11-06/30/13	• Estimated Number of Participants to be Served 2	<ul style="list-style-type: none"> • Number of Participants Served 3 • Enrolled in Education or Training 3 • Subsidized Employment 3 • Transition to Unsubsidized Employment 3 	\$19,349
Dutchess	Dutchess	Dutchess	\$40,262	1/1/11-6/30/14	• Estimated Number of Participants to be Served 8	<ul style="list-style-type: none"> • Number of Participants Served 7 • Enrolled in Education or Training 6 • Subsidized Employment 7 • Transition to Unsubsidized Employment 2 	\$21,510
Erie	Erie	Erie	\$415,430	1/1/11-06/30/13	• Estimated Number of Participants to be Served 43	<ul style="list-style-type: none"> • Number of Participants Served 67 • Enrolled in Education or Training 67 • Subsidized Employment 67 • Transition to Unsubsidized Employment 47 	\$349,105
Franklin	Franklin	Franklin	\$36,732	1/1/11-06/30/13	• Estimated Number of Participants to be Served 6	<ul style="list-style-type: none"> • Number of Participants Served 6 • Enrolled in Education or Training 6 • Subsidized Employment 6 • Transition to Unsubsidized Employment 6 	\$36,732
Fulton	Fulton	Fulton	\$23,005	3/1/11-06/30/13	• Estimated Number of Participants to be Served 7	<ul style="list-style-type: none"> • Number of Participants Served 8 • Enrolled in Education or Training 8 • Subsidized Employment 8 • Transition to Unsubsidized Employment 6 	\$23,005
Genesee	Genesee	Genesee	\$21,307	1/1/11-06/30/14	• Estimated Number of Participants to be Served 4	<ul style="list-style-type: none"> • Number of Participants Served 1 • Enrolled in Education or Training 1 • Subsidized Employment 1 • Transition to Unsubsidized Employment 1 	\$14,031
Greene	Greene	Greene	\$28,128	1/1/11-06/30/13	• Estimated Number of Participants to be Served 19	<ul style="list-style-type: none"> • Number of Participants Served 19 • Enrolled in Education or Training 19 • Subsidized Employment 19 • Transition to Unsubsidized Employment 3 	\$28,128
Hamilton	Hamilton	Hamilton	\$8,644	1/1/11-06/30/13	• Estimated Number of Participants to be Served 2	<ul style="list-style-type: none"> • Number of Participants Served 0 • Enrolled in Education or Training 0 • Subsidized Employment 0 • Transition to Unsubsidized Employment 0 	\$300

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Livingston	Livingston	Livingston	\$22,406	1/1/11-6/30/13	• Estimated Number of Participants to be Served 10	<ul style="list-style-type: none"> • Number of Participants Served 11 • Enrolled in Education or Training 11 • Subsidized Employment 11 • Transition to Unsubsidized Employment 4 	\$22,401
Monroe	Monroe	Monroe	\$420,426	11/6/10-6/30/14	• Estimated Number of Participants to be Served 65	<ul style="list-style-type: none"> • Number of Participants Served 74 • Enrolled in Education or Training 74 • Subsidized Employment 74 • Transition to Unsubsidized Employment 55 	\$257,726
Montgomery	Montgomery	Montgomery	\$32,376	3/1/11-06/30/13	• Estimated Number of Participants to be Served 10	<ul style="list-style-type: none"> • Number of Participants Served 5 • Enrolled in Education or Training 5 • Subsidized Employment 4 • Transition to Unsubsidized Employment 2 	\$22,975
Nassau	Nassau	Nassau	\$170,001	1/1/11-06/30/14	• Estimated Number of Participants to be Served 33	<ul style="list-style-type: none"> • Number of Participants Served 32 • Enrolled in Education or Training 32 • Subsidized Employment 26 • Transition to Unsubsidized Employment 11 	\$152,020
Oneida	Oneida	Oneida	\$14,484	1/1/11-06/30/13	• Estimated Number of Participants to be Served 4	<ul style="list-style-type: none"> • Number of Participants Served 0 • Enrolled in Education or Training 0 • Subsidized Employment 0 • Transition to Unsubsidized Employment 0 	\$14,473
Onondaga	Onondaga	Onondaga	\$167,102	1/1/11-6/30/14	• Estimated Number of Participants to be Served 39	<ul style="list-style-type: none"> • Number of Participants Served 25 • Enrolled in Education or Training 24 • Subsidized Employment 24 • Transition to Unsubsidized Employment 11 	\$162,801
Orange	Orange	Orange	\$77,362	1/1/11-6/30/13	• Estimated Number of Participants to be Served 18	<ul style="list-style-type: none"> • Number of Participants Served 23 • Enrolled in Education or Training 23 • Subsidized Employment 23 • Transition to Unsubsidized Employment 22 	\$70,625

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Orleans	Orleans	Orleans	\$30,431	1/1/11-6/30/13	• Estimated Number of Participants to be Served 12	<ul style="list-style-type: none"> • Number of Participants Served 8 • Enrolled in Education or Training 8 • Subsidized Employment 8 • Transition to Unsubsidized Employment 6 	\$13,400
Oswego	Oswego	Oswego	\$50,802	1/1/11-06/30/13	• Estimated Number of Participants to be Served 6	<ul style="list-style-type: none"> • Number of Participants Served 9 • Enrolled in Education or Training 9 • Subsidized Employment 9 • Transition to Unsubsidized Employment 9 	\$50,802
Rensselaer	Rensselaer	Rensselaer	\$20,017	2/1/11-06/30/13	• Estimated Number of Participants to be Served 8	<ul style="list-style-type: none"> • Number of Participants Served 4 • Enrolled in Education or Training 4 • Subsidized Employment 4 • Transition to Unsubsidized Employment 1 	\$20,017
Rockland	Rockland	Rockland	\$32,887	1/1/11-06/30/14	• Estimated Number of Participants to be Served 6	<ul style="list-style-type: none"> • Number of Participants Served 4 • Enrolled in Education or Training 4 • Subsidized Employment 4 • Transition to Unsubsidized Employment 1 	\$23,830
St. Lawrence	St. Lawrence	St. Lawrence	\$55,691	1/1/11-06/30/13	• Estimated Number of Participants to be Served 23	<ul style="list-style-type: none"> • Number of Participants Served 19 • Enrolled in Education or Training 19 • Subsidized Employment 19 • Transition to Unsubsidized Employment 8 	\$55,691
Schenectady	Schenectady	Schenectady	\$43,616	1/1/11-06/30/14	• Estimated Number of Participants to be Served 15	<ul style="list-style-type: none"> • Number of Participants Served 3 • Enrolled in Education or Training 3 • Subsidized Employment 3 • Transition to Unsubsidized Employment 3 	\$3,966
Schoharie	Schoharie	Schoharie	\$20,826	1/1/11-06/30/13	• Estimated Number of Participants to be Served 6	<ul style="list-style-type: none"> • Number of Participants Served 3 • Enrolled in Education or Training 3 • Subsidized Employment 1 • Transition to Unsubsidized Employment 2 	\$19,488

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Seneca	Seneca	Seneca	\$22,515	6/1/11-6/30/14	• Estimated Number of Participants to be Served 11	<ul style="list-style-type: none"> • Number of Participants Served 17 • Enrolled in Education or Training 17 • Subsidized Employment 17 • Transition to Unsubsidized Employment 8 	\$22,515
Steuben	Steuben	Steuben	\$46,341	1/1/11-06/30/14	• Estimated Number of Participants to be Served 6	<ul style="list-style-type: none"> • Number of Participants Served 10 • Enrolled in Education or Training 10 • Subsidized Employment 10 • Transition to Unsubsidized Employment 10 	\$21,869
Suffolk	Suffolk	Suffolk	\$208,265	1/1/11-06/30/13	• Estimated Number of Participants to be Served 25	<ul style="list-style-type: none"> • Number of Participants Served 25 • Enrolled in Education or Training 25 • Subsidized Employment 25 • Transition to Unsubsidized Employment 14 	\$170,423
Sullivan	Sullivan	Sullivan	\$41,510	1/1/11-06/30/14	• Estimated Number of Participants to be Served 16	<ul style="list-style-type: none"> • Number of Participants Served 6 • Enrolled in Education or Training 5 • Subsidized Employment 6 • Transition to Unsubsidized Employment 0 	\$35,285
Tioga	Tioga	Tioga	\$21,805	10/1/10-06/30/13	• Estimated Number of Participants to be Served 7	<ul style="list-style-type: none"> • Number of Participants Served 6 • Enrolled in Education or Training 6 • Subsidized Employment 6 • Transition to Unsubsidized Employment 3 	\$21,805
Tompkins	Tompkins	Tompkins	\$30,763	1/1/11-06/30/13	• Estimated Number of Participants to be Served 3	<ul style="list-style-type: none"> • Number of Participants Served 4 • Enrolled in Education or Training 4 • Subsidized Employment 4 • Transition to Unsubsidized Employment 1 	\$30,763
Warren	Warren	Warren	\$20,647	1/1/11-06/30/13	• Estimated Number of Participants to be Served 8	<ul style="list-style-type: none"> • Number of Participants Served 1 • Enrolled in Education or Training 1 • Subsidized Employment 1 • Transition to Unsubsidized Employment 0 	\$2,165
Washington	Washington	Washington	\$21,467	1/1/11-6/30/14	• Estimated Number of Participants to be Served 8	<ul style="list-style-type: none"> • Number of Participants Served 4 • Enrolled in Education or Training 4 • Subsidized Employment 4 • Transition to Unsubsidized Employment 2 	\$18,154
Westchester	Westchester	Westchester	\$178,269	1/1/11-06/30/14	• Estimated Number of Participants to be Served 22	<ul style="list-style-type: none"> • Number of Participants Served 31 • Enrolled in Education or Training 31 • Subsidized Employment 31 • Transition to Unsubsidized Employment 25 	\$143,391
Yates	Yates	Yates	\$19,737	10/1/10-6/30/14	• Estimated Number of Participants to be Served 4	<ul style="list-style-type: none"> • Number of Participants Served 4 • Enrolled in Education or Training 4 • Subsidized Employment 4 • Transition to Unsubsidized Employment 3 	\$16,819
NYC	NYC	NYC	\$6,741,205	12/6/10-06/30/14	• Estimated Number of Participants to be Served 825	<ul style="list-style-type: none"> • Number of Participants Served 1007 • Enrolled in Education or Training 1007 • Subsidized Employment 1007 • Transition to Unsubsidized Employment 273 	\$6,726,762