

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level Total	5. Contract/Award Cycle	6. Procurement Methodology	7. Performance/ Accountability Goals	8. Performance/ Accountability Outcomes as of 3/31/13	9. Spending as of 3/31/13
Bridge	2009-2010 2011-2012 2012-2013 Total	\$434,848 \$102,000 \$102,000 \$638,848	\$638,848	4/1/12-3/31/13	Allocation	<ul style="list-style-type: none"> ▪ MOS Vouchers¹ – 5,000 ▪ MOS Licensing² – 4,000 ▪ MTA Vouchers³ – 3,000 ▪ E-Books⁴ – 6,500 ▪ Certifications⁵ – 2,000 ▪ Job Entry – 115 	<ul style="list-style-type: none"> ▪ MOS Vouchers – 178 ▪ MOS Licensing – ▪ MTA Vouchers – ▪ E-Books – 227 ▪ Certifications – ▪ Job Entry – 	\$15,378

¹ MOS Vouchers - Includes cost of exam and 1 retake. The MOS (Microsoft Office Specialist) certification program certifies a level of expertise with Microsoft Office desktop programs, including Microsoft Office Word, Microsoft Office Excel, Microsoft Office Outlook, Microsoft Office PowerPoint, Microsoft Office Access and Microsoft Office Project.

² MOS Licensing - Costs for licensing associated with Microsoft Office Specialist certification.

³ MTA Vouchers - Includes cost of exam, 1 retake and license. The MTA (Microsoft Technology Associate) certification program offers IT training to eligible participants. MTA validates the fundamental technology knowledge that individuals need to start building a career in Microsoft technologies.

⁴ E-Book Resources - Costs for MOS and MTA WileyPlus Access Codes to utilize electronic training resources.

⁵ Certifications - MOS and MTA certifications included in goal.

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes as of 3/31/13	8. Spending as of 3/13/13
SUNY *	N/A	N/A	\$638,848	4/1/12-3/31/13	<ul style="list-style-type: none"> ▪ MOS Vouchers – 5,000 ▪ MOS Licensing – 4,000 ▪ MTA Vouchers – 3,000 ▪ E-Books – 6,500 ▪ Certifications – 2,000 ▪ Job Entry – 115 	<ul style="list-style-type: none"> ▪ MOS Vouchers – ▪ MOS Licensing – ▪ MTA Vouchers – ▪ E-Books – ▪ Certifications – ▪ Job Entry – 	
Bronx EOC	NYC	<ul style="list-style-type: none"> ▪ NYC 				<ul style="list-style-type: none"> ▪ MOS Vouchers – 92 ▪ MOS Licensing – ▪ MTA Vouchers – ▪ E-Books – 60 ▪ Certifications – ▪ Job Entry – 	\$6,743
Brooklyn EOC	NYC	<ul style="list-style-type: none"> ▪ NYC 				<ul style="list-style-type: none"> ▪ MOS Vouchers – 6 ▪ MOS Licensing – ▪ MTA Vouchers – ▪ E-Books – 13 ▪ Certifications – ▪ Job Entry – 	\$574
Buffalo EOC	Erie	<ul style="list-style-type: none"> ▪ Erie ▪ Niagara 				<ul style="list-style-type: none"> ▪ MOS Vouchers – 34 ▪ MOS Licensing – ▪ MTA Vouchers – ▪ E-Books – 68 ▪ Certifications – ▪ Job Entry – 	\$3,665

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes as of 3/31/13	8. Spending as of 3/13/13
SUNY *	N/A	N/A	\$638,848	4/1/12-3/31/13	<ul style="list-style-type: none"> ▪ MOS Vouchers – 5,000 ▪ MOS Licensing – 4,000 ▪ MTA Vouchers – 3,000 ▪ E-Books – 6,500 ▪ Certifications – 2,000 ▪ Job Entry – 115 	<ul style="list-style-type: none"> ▪ MOS Vouchers – ▪ MOS Licensing – ▪ MTA Vouchers – ▪ E-Books – ▪ Certifications – ▪ Job Entry – 	
Capital District EOC	Rensselaer	<ul style="list-style-type: none"> ▪ Albany ▪ Rensselaer 				<ul style="list-style-type: none"> ▪ MOS Vouchers – 15 ▪ MOS Licensing – ▪ MTA Vouchers – ▪ E-Books – 19 ▪ Certifications – ▪ Job Entry – 	\$1,186
Long Island EOC	Nassau	<ul style="list-style-type: none"> ▪ Nassau ▪ Suffolk 				<ul style="list-style-type: none"> ▪ MOS Vouchers – 10 ▪ MOS Licensing – ▪ MTA Vouchers – ▪ E-Books – 17 ▪ Certifications – ▪ Job Entry – 	\$943
Manhattan EOC	NYC	<ul style="list-style-type: none"> ▪ NYC 				<ul style="list-style-type: none"> ▪ MOS Vouchers – 2 ▪ MOS Licensing – ▪ MTA Vouchers – ▪ E-Books – 2 ▪ Certifications – ▪ Job Entry – 	\$148
Queens EOC	NYC	<ul style="list-style-type: none"> ▪ NYC 				<ul style="list-style-type: none"> ▪ MOS Vouchers – ▪ MOS Licensing – ▪ MTA Vouchers – ▪ E-Books – 13 ▪ Certifications – ▪ Job Entry – 	\$239

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes as of 3/31/13	8. Spending as of 3/13/13
SUNY *	N/A	N/A	\$638,848	4/1/12-3/31/13	<ul style="list-style-type: none"> ▪ MOS Vouchers – 5,000 ▪ MOS Licensing – 4,000 ▪ MTA Vouchers – 3,000 ▪ E-Books – 6,500 ▪ Certifications – 2,000 ▪ Job Entry – 115 	<ul style="list-style-type: none"> ▪ MOS Vouchers – ▪ MOS Licensing – ▪ MTA Vouchers – ▪ E-Books – ▪ Certifications – ▪ Job Entry – 	
Rochester EOC	Monroe	<ul style="list-style-type: none"> ▪ Monroe 				<ul style="list-style-type: none"> ▪ MOS Vouchers – ▪ MOS Licensing – ▪ MTA Vouchers – ▪ E-Books – 5 ▪ Certifications – ▪ Job Entry – 	\$92
Syracuse EOC	Onondaga	<ul style="list-style-type: none"> ▪ Onondaga 				<ul style="list-style-type: none"> ▪ MOS Vouchers – 19 ▪ MOS Licensing – ▪ MTA Vouchers – ▪ E-Books – 19 ▪ Certifications – ▪ Job Entry – 	\$1,586
Westchester EOC	NYC	<ul style="list-style-type: none"> ▪ Westchester 				<ul style="list-style-type: none"> ▪ MOS Vouchers – ▪ MOS Licensing – ▪ MTA Vouchers – ▪ E-Books – 11 ▪ Certifications – ▪ Job Entry – 	\$202

* There are no individual site allocations. Each site will submit eligible claims to SUNY for payment based on eligibility and actual usage until funds are depleted.