

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level Total	5. Contract/Award Cycle	6. Procurement Methodology	7. Performance / Accountability Goals		8. Performance / Accountability Outcomes as of March 31, 2015		9. Spending as of March 31, 2015
Bridge	2009-2010 2011-2012 2012-2013 2013-2014 2014-2015 <b>Total</b>	\$434,967.63 \$102,000.00 \$102,000.00 \$102,000.00 \$102,000.00 <b>\$842,967.63</b>	* \$842,967.63	4/1/12 - 3/31/15	Allocation	<ul style="list-style-type: none"> <li>▪ MOS Vouchers<sup>1</sup> 2,500</li> <li>▪ MOS Licensing<sup>2</sup> 2,500</li> <li>▪ MTA Vouchers<sup>3</sup> 200</li> <li>▪ E - Books<sup>4</sup> 1,600</li> <li>▪ Certifications<sup>5</sup> 2,200</li> <li>▪ Job Entry 135</li> </ul>	2,500 2,500 200 1,600 2,200 135	<ul style="list-style-type: none"> <li>▪ MOS Vouchers 1,096</li> <li>▪ MOS Licensing 950</li> <li>▪ MTA Vouchers 26</li> <li>▪ E - Books 837</li> <li>▪ Certifications 490</li> <li>▪ Job Entry 56</li> </ul>	1,096 950 26 837 490 56	\$720,954.81

\* A portion of funding is used to support staffing costs.

<sup>1</sup> MOS Vouchers - Includes cost of exam and 1 retake. The MOS (Microsoft Office Specialist) certification program certifies a level of expertise with Microsoft Office desktop programs, including Microsoft Office Word, Microsoft Office Excel, Microsoft Office Outlook, Microsoft Office PowerPoint, Microsoft Office Access and Microsoft Office Project.

<sup>2</sup> MOS Licensing - Costs for licensing associated with Microsoft Office Specialist certification.

<sup>3</sup> MTA Vouchers - Includes cost of exam, 1 retake and license. The MTA (Microsoft Technology Associate) certification program offers IT training to eligible participants. MTA validates the fundamental technology knowledge that individuals need to start building a career in Microsoft technologies.

<sup>4</sup> E-Books - Cost for MOS and MTA access codes to utilize electronic training resources.

<sup>5</sup> Certifications - MOS and MTA certifications included in goal.

**CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS**

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals		7. Performance/ Accountability Outcomes as of March 31, 2015		8. Spending as of March 31, 2015
SUNY*	N/A	▪ N/A	\$842,967.63	4/1/12 - 3/31/15	<ul style="list-style-type: none"> <li>▪ MOS Vouchers <sup>1</sup> 2,500</li> <li>▪ MOS Licensing <sup>2</sup> 2,500</li> <li>▪ MTA Vouchers <sup>3</sup> 200</li> <li>▪ E - Books <sup>4</sup> 1,600</li> <li>▪ Certifications <sup>5</sup> 2,200</li> <li>▪ Job Entry 135</li> </ul>		<ul style="list-style-type: none"> <li>▪ MOS Vouchers 1,096</li> <li>▪ MOS Licensing 950</li> <li>▪ MTA Vouchers 26</li> <li>▪ E – Books 837</li> <li>▪ Certifications 490</li> <li>▪ Job Entry 56</li> </ul>		\$720,954.81
Bronx EOC	NYC	▪ NYC			▪		<ul style="list-style-type: none"> <li>▪ MOS Vouchers 380</li> <li>▪ MOS Licensing 233</li> <li>▪ MTA Vouchers 4</li> <li>▪ E – Books 478</li> <li>▪ Certifications 198</li> </ul>		\$129,992.38
Brooklyn EOC	NYC	▪ NYC			▪		<ul style="list-style-type: none"> <li>▪ MOS Vouchers 68</li> <li>▪ MOS Licensing 54</li> <li>▪ MTA Vouchers 0</li> <li>▪ E – Books 9</li> <li>▪ Certifications 21</li> </ul>		\$51,830.12
Buffalo EOC	Erie	<ul style="list-style-type: none"> <li>▪ Erie</li> <li>▪ Niagara</li> </ul>			▪		<ul style="list-style-type: none"> <li>▪ MOS Vouchers 182</li> <li>▪ MOS Licensing 174</li> <li>▪ MTA Vouchers 19</li> <li>▪ E – Books 65</li> <li>▪ Certifications 19</li> </ul>		\$75,117.37
Capital District EOC	Rensselaer	<ul style="list-style-type: none"> <li>▪ Albany</li> <li>▪ Rensselaer</li> </ul>			▪		<ul style="list-style-type: none"> <li>▪ MOS Vouchers 67</li> <li>▪ MOS Licensing 67</li> <li>▪ MTA Vouchers 0</li> <li>▪ E – Books 64</li> <li>▪ Certifications 2</li> <li>▪ Job Entry 2</li> </ul>		\$77,673.52
Long Island EOC	Nassau	<ul style="list-style-type: none"> <li>▪ Nassau</li> <li>▪ Suffolk</li> </ul>			▪		<ul style="list-style-type: none"> <li>▪ MOS Vouchers 84</li> <li>▪ MOS Licensing 127</li> <li>▪ MTA Vouchers 2</li> <li>▪ E – Books 14</li> <li>▪ Certifications 49</li> </ul>		\$77,159.99
Manhattan EOC	NYC	▪ NYC			▪		<ul style="list-style-type: none"> <li>▪ MOS Vouchers 65</li> <li>▪ MOS Licensing 123</li> <li>▪ MTA Vouchers 0</li> <li>▪ E – Books 60</li> <li>▪ Certifications 65</li> </ul>		\$46,122.33

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS									
1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals		7. Performance/ Accountability Outcomes as of March 31, 2015		8. Spending as of March 31, 2015
SUNY*	N/A	▪ N/A	\$842,967.63	4/1/12 - 3/31/15	▪ MOS Vouchers <sup>1</sup>	2,500	▪ MOS Vouchers	1,096	\$720,954.81
					▪ MOS Licensing <sup>2</sup>	2,500	▪ MOS Licensing	950	
					▪ MTA Vouchers <sup>3</sup>	200	▪ MTA Vouchers	26	
					▪ E - Books <sup>4</sup>	1,600	▪ E – Books	837	
					▪ Certifications <sup>5</sup>	2,200	▪ Certifications	490	
					▪ Job Entry	135	▪ Job Entry	56	
Queens EOC	NYC	▪ NYC			▪		▪ MOS Vouchers	141	\$102,546.36
							▪ MOS Licensing	102	
							▪ MTA Vouchers	0	
							▪ E – Books	0	
							▪ Certifications	85	
							▪ Job Entry	42	
Rochester EOC	Monroe	▪ Monroe			▪		▪ MOS Vouchers	40	\$46,987.53
							▪ MOS Licensing	19	
							▪ MTA Vouchers	0	
							▪ E – Books	25	
							▪ Certifications	15	
Syracuse EOC	Onondaga	▪ Onondaga			▪		▪ MOS Vouchers	57	\$53,267.16
							▪ MOS Licensing	35	
							▪ MTA Vouchers	1	
							▪ E – Books	77	
							▪ Certifications	3	
Westchester EOC	NYC	▪ Westchester			▪		▪ MOS Vouchers	12	\$60,258.05
							▪ MOS Licensing	16	
							▪ MTA Vouchers	0	
							▪ E – Books	45	
							▪ Certifications	33	
							▪ Job Entry	12	

\* Each site will submit eligible claims to SUNY for payment based on eligibility and actual usage until funds are depleted.