

EDUCATIONAL RESOURCES PERFORMANCE AND ACCOUNTABILITY MATRIX														
1.	2.	3.	4.	5.	6.	7. Performance / Accountability Goals *				8. Performance as of: 3/31/2018				9.
Program Name	SFY	Appropriation Level*	Funding Level Total	Contract/Award Cycle	Procurement Methodology	Educational Gains	HSE	Job Entry (30 Days)	Job Retention (9 Days)	Educational Gains	HSE	Job Entry (30 Days)	Job Retention (90 Days)	Spending as of: 3/31/2018
Educational Resources	2009-10	\$222,250	\$1,222,250	9/01/15 - 8/31/20	Request for Proposals (RFP)	365	70	168	118	364	37	195	141	Statewide Total: \$1,055,537.18
	2012-13	\$250,000												
	2013-14	\$250,000												
	2014-15	\$250,000												
	2015-16	\$250,000												
Total:	\$1,222,250													

* This amount is comprised of the un-obligated and unspent portions of the appropriations from the State Fiscal Years indicated.

EDUCATIONAL RESOURCES CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS														
1.	2.	3.	4.	5.	6.	7. Performance / Accountability Goals				8. Performance as of: 3/31/2018				9.
Name	Contract Number	District	Locations Served	Funding Level	Contract /Award Cycle	Educational Gains	HSE	Job Entry (30 Days)	Job Retention (90 Days)	Educational Gains	HSE	Job Entry (30 Days)	Job Retention (90 Days)	Spending as of: 3/31/2018
Cayuga-Onondaga BOCES (Cayuga)	C00010GG	Cayuga	Cayuga	100,000	09/1/15-8/30/17	37	5	14	6	37	5	20	10	\$100,000.00
Edith and Carl Marks Jewish Community Center of Bensonhurst	C00012GG	New York City	New York City	206,250	09/1/15-8/30/17	37	4	36	32	45	0	53	42	\$200,262.75
Erie 2- Chautauqua-Cattaraugus BOCES	C00011GG	Erie	Erie	99,750	09/1/15-8/30/17	27	12	12	8	26	6	10	10	\$76,000.00
Geneseo Migrant Center	C00015GG	Livingston	Wyoming	99,750	09/1/15-8/30/17	30	15	10	6	10	0	1	1	\$13,500.00
			Genesee											
			Livingston											
Literacy CNY, Inc.	C00014GG	Onondaga	Onondaga	99,750	09/1/15-8/30/17	26	5	15	11	26	4	7	4	\$55,274.43
Orleans-Niagara BOCES	C00013GG	Niagara	Niagara	204,250	09/1/15-8/30/17	109	8	18	6	109	8	23	9	\$204,250.00
Rochester City School District	C00008GG	Monroe	Monroe	206,250	09/1/15-8/30/17	27	15	33	32	27	14	42	39	\$200,000.00
Shorefront YM-YWHA of Brighton-Manhattan Beach, Inc.	C00009GG	New York City	Kings	206,250	09/1/15-8/30/17	72	6	30	17	84	0	39	26	\$206,250.00