

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level*	4. Funding Level Total	5. Contract/Award Cycle	6. Procurement Methodology	7. Performance/ Accountability Goals	8. Performance/ Accountability Outcomes As Of 11/30/11	9. Spending As Of 4/10/12__
Bridge	2007-2008 2008-2009 2009-2010 2010-2011 Total	\$ 558,707 \$ 169,806 \$ 737,759 <u>\$1,000,000</u> \$2,466,272	\$2,140,292	9/1/10-8/31/11	District Allocations	<ul style="list-style-type: none"> ▪ Enrollments - 787 ▪ Placements – 269 ▪ Retention - 182 	<ul style="list-style-type: none"> ▪ Enrollments – 1,354 ▪ Placements – 174 ▪ 90 Day Retention - 159 	\$2,140,292

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS							
1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 11/30/11	8. Spending As of 4/10/12
Bronx EOC	NYC	<ul style="list-style-type: none"> ▪ NYC 	\$119,321	9/1/10-8/31/11	<ul style="list-style-type: none"> ▪ Enrollments - 67 ▪ Placements – 19 ▪ Retention – 13 	<ul style="list-style-type: none"> ▪ Enrollments - 81 ▪ Placements - 0 ▪ 90 Day Retention - 0 	\$119,321
Buffalo EOC	Erie	<ul style="list-style-type: none"> ▪ Erie ▪ Niagara 	\$406,482	9/1/10-8/31/11	<ul style="list-style-type: none"> ▪ Enrollments - 130 ▪ Placements – 40 ▪ Retention – 27 	<ul style="list-style-type: none"> ▪ Enrollments - 230 ▪ Placements - 40 ▪ 90 Day Retention - 26 	\$406,482
Capital District EOC	Rensselaer	<ul style="list-style-type: none"> ▪ Albany ▪ Rensselaer 	\$201,696	9/1/10-8/31/11	<ul style="list-style-type: none"> ▪ Enrollments – 93 ▪ Placements – 32 ▪ Retention – 16 	<ul style="list-style-type: none"> ▪ Enrollments - 162 ▪ Placements - 19 ▪ 90 Day Retention - 26 	\$201,696
Long Island EOC	Nassau	<ul style="list-style-type: none"> ▪ Nassau ▪ Suffolk 	\$209,431	9/1/10-8/31/11	<ul style="list-style-type: none"> ▪ Enrollments - 100 ▪ Placements – 30 ▪ Retention – 20 	<ul style="list-style-type: none"> ▪ Enrollments - 118 ▪ Placements - 5 ▪ 90 Day Retention - 6 	\$209,431
North Country	Franklin	<ul style="list-style-type: none"> ▪ Franklin ▪ St. Lawrence 	\$277,285	9/1/10-8/31/11	<ul style="list-style-type: none"> ▪ Enrollments - 57 ▪ Placements – 28 ▪ Retention – 24 	<ul style="list-style-type: none"> ▪ Enrollments - 191 ▪ Placements - 20 ▪ 90 Day Retention - 25 	\$277,285
Queens EOC	NYC	<ul style="list-style-type: none"> ▪ NYC 	\$294,481	9/1/10-8/31/11	<ul style="list-style-type: none"> ▪ Enrollments - 121 ▪ Placements – 32 ▪ Retention – 24 	<ul style="list-style-type: none"> ▪ Enrollments - 237 ▪ Placements - 35 ▪ 90 Day Retention - 26 	\$294,481
Rochester EOC	Monroe	<ul style="list-style-type: none"> ▪ Monroe 	\$218,244	9/1/10-8/31/11	<ul style="list-style-type: none"> ▪ Enrollments - 109 ▪ Placements – 28 ▪ Retention – 24 	<ul style="list-style-type: none"> ▪ Enrollments - 215 ▪ Placements - 29 ▪ 90 Day Retention - 22 	\$218,244
Syracuse EOC	Onondaga	<ul style="list-style-type: none"> ▪ Onondaga 	\$413,352	9/1/10-8/31/11	<ul style="list-style-type: none"> ▪ Enrollments - 110 ▪ Placements – 60 ▪ Retention - 34 	<ul style="list-style-type: none"> ▪ Enrollments - 120 ▪ Placements - 26 ▪ 90 Day Retention - 28 	\$413,352

*A portion of the appropriation is used to meet costs incurred by SUNY that are associated with the administration of the project.