

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level Total	5. Contract/Award Cycle	6. Procurement Methodology	7. Performance/ Accountability Goals	8. Performance/ Accountability Outcomes As Of 6/30/12	9. Spending As Of 12/31/12
Rochester-Genesee Regional Transportation Authority (R-GRTA) Transportation Program	2010-11	\$403,000	\$403,000	10/1/10 – 9/30/11	Contract	<ul style="list-style-type: none"> • New Participants Served – 4,384 • Job Placements – 601 • Job Retentions – 3,779 • Monroe TANF Program Passes – 4,592 • Monroe TANF Employed Passes – 1,861 • Monroe Transition Cases Passes – 212 • Monroe FA Emergency Passes – 108 • Regional TANF Employed Passes – 124 • WATS Demand Response Hours – 274 	<ul style="list-style-type: none"> • New Participants Served – 5,198 • Job Placements – 643 • Job Retentions – 4,555 • Monroe TANF Program Passes – 3,122 • Monroe TANF Employed Passes – 6,052 • Monroe Transition Cases Passes – 0 • Monroe FA Emergency Passes – 0 • Regional TANF Employed Passes – 1,442 • WATS Demand Response Hours – 371 	\$403,000.

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 6/30/12	8. Spending As of 12/31/12
Rochester-Genesee Regional Transportation Authority (R-GRTA) Transportation Program	Monroe	<ul style="list-style-type: none"> • Monroe • Genesee • Wayne • Wyoming • Orleans • Livingston • Seneca 	\$403,000	10/1/10 – 9/30/11	<ul style="list-style-type: none"> • New Participants Served – 4,384 • Job Placements – 601 • Job Retentions – 3,779 • Monroe TANF Program Passes – 4,592 • Monroe TANF Employed Passes – 1,861 • Monroe Transition Cases Passes – 212 • Monroe FA Emergency Passes – 108 • Regional TANF Employed Passes – 124 • WATS Demand Response Hours – 274 	<ul style="list-style-type: none"> • New Participants Served – 5,198 • Job Placements – 643 • Job Retentions – 4,555 • Monroe TANF Program Passes – 3,122 • Monroe TANF Employed Passes – 6,052 • Monroe Transition Cases Passes – 0 • Monroe FA Emergency Passes – 0 • Regional TANF Employed Passes – 1,442 • WATS Demand Response Hours – 371 	\$403,000.