

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level	5. Contract/Award Cycle	6. Procurement Methodology	7. Performance/ Accountability Goals		8. Performance/ Accountability Outcomes as of 9/30/10		9. Spending as of 9/30/10
SYEP	2010 - 11	\$15,500,000 (\$278,964 to FFFS)	\$15,221,036	5/1/10 - 9/30/10	Allocations	Youth Employed	10,516	Youth Employed	10,745	\$14,917,339

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS									
1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals		7. Performance/ Accountability Outcomes as of 9/30/10		8. Spending as of 9/30/10
SYEP	Albany	• Albany	\$195,911 \$214,110 - \$18,199 (Transferred to FFFS)	5/1/10 - 9/30/10	Youth Employed	175	Youth Employed	283	\$195,910
SYEP	Allegany	• Allegany	\$76,587	5/1/10 - 9/30/10	Youth Employed	30	Youth Employed	30	\$76,587
SYEP	Broome	• Broome	\$163,544 \$178,736 - \$15,192 (Transferred to FFFS)	5/1/10 - 9/30/10	Youth Employed	70	Youth Employed	60	\$90,246
SYEP	Cattaraugus	• Cattaraugus	\$92,421	5/1/10 - 9/30/10	Youth Employed	96	Youth Employed	72	\$92,421
SYEP	Cayuga	• Cayuga	\$60,053	5/1/10 - 9/30/10	Youth Employed	30	Youth Employed	32	\$59,916
SYEP	Chautauqua	• Chautauqua	\$137,041	5/1/10 - 9/30/10	Youth Employed	60	Youth Employed	84	\$124,061
SYEP	Chemung	• Chemung	\$74,327 \$81,232 - \$6,905 (Transferred to FFFS)	5/1/10 - 9/30/10	Youth Employed	62	Youth Employed	62	\$70,585
SYEP	Chenango	• Chenango	\$50,660	5/1/10 - 9/30/10	Youth Employed	28	Youth Employed	28	\$50,660
SYEP	Clinton	• Clinton	\$89,813	5/1/10 - 9/30/10	Youth Employed	65	Youth Employed	68	\$89,813
SYEP	Columbia	• Columbia	\$26,392	5/1/10 - 9/30/10	Youth Employed	17	Youth Employed	17	\$26,392
SYEP	Cortland	• Cortland	\$64,113	5/1/10 - 9/30/10	Youth Employed	35	Youth Employed	39	\$64,108
SYEP	Delaware	• Delaware	\$40,984	5/1/10 - 9/30/10	Youth Employed	50	Youth Employed	49	\$40,984
SYEP	Dutchess	• Dutchess	\$154,419	5/1/10 - 9/30/10	Youth Employed	66	Youth Employed	69	\$0
SYEP	Erie	• Erie	\$689,795	5/1/10 - 9/30/10	Youth Employed	494	Youth Employed	581	\$689,795

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SYEP	Essex	• Essex	\$29,463	5/1/10 - 9/30/10	Youth Employed	21	Youth Employed	22	\$29,462
SYEP	Franklin	• Franklin	\$54,210	5/1/10 - 9/30/10	Youth Employed	36	Youth Employed	38	\$54,210
SYEP	Fulton	• Fulton	\$43,367 \$47,395 - \$4,028 (Transferred to FFFS)	5/1/10 - 9/30/10	Youth Employed	33	Youth Employed	30	\$43,367
SYEP	Genesee	• Genesee	\$39,903 \$43,609 - \$3,706 (Transferred to FFFS)	5/1/10 - 9/30/10	Youth Employed	19	Youth Employed	20	\$39,901
SYEP	Greene	• Greene	\$37,138 \$40,588 - \$3,450 (Transferred to FFFS)	5/1/10 - 9/30/10	Youth Employed	23	Youth Employed	25	\$37,137
SYEP	Hamilton	• Hamilton	\$4,194	5/1/10 - 9/30/10	Youth Employed	4	Youth Employed	3	\$4,194
SYEP	Herkimer	• Herkimer	\$50,834	5/1/10 - 9/30/10	Youth Employed	50	Youth Employed	59	48,629
SYEP	Jefferson	• Jefferson	\$123,286 \$134,739 - \$11,453 (Transferred to FFFS)	5/1/10 - 9/30/10	Youth Employed	70	Youth Employed	94	\$122,457
SYEP	Lewis	• Lewis	\$32,460	5/1/10 - 9/30/10	Youth Employed	26	Youth Employed	25	\$32,460
SYEP	Livingston	• Livingston	\$65,709 \$71,813 - \$6,104 (Transferred to FFFS)	5/1/10 - 9/30/10	Youth Employed	37	Youth Employed	60	\$49,272
SYEP	Madison	• Madison	\$69,054	5/1/10 - 9/30/10	Youth Employed	62	Youth Employed	60	\$69,054
SYEP	Monroe	• Monroe	\$503,230 \$549,978 - \$46,748 (Transferred to FFFS)	5/1/10 - 9/30/10	Youth Employed	309	Youth Employed	295	\$503,230

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SYEP	Montgomery	• Montgomery	\$38,644 \$42,234 - \$3,590 (Transferred to FFFS)	5/1/10 - 9/30/10	Youth Employed	29	Youth Employed	27	\$38,644
SYEP	Nassau	• Nassau	\$340,870 \$372,535 - \$31,665 (Transferred to FFFS)	5/1/10 - 9/30/10	Youth Employed	107	Youth Employed	109	\$339,395
SYEP	New York City	• New York City	\$8,543,570	5/1/10 - 9/30/10	Youth Employed	5,760	Youth Employed	5,760	\$8,543,570
SYEP	Niagara	• Niagara	\$175,298	5/1/10 - 9/30/10	Youth Employed	95	Youth Employed	112	\$170,010
SYEP	Oneida	• Oneida	\$164,827	5/1/10 - 9/30/10	Youth Employed	300	Youth Employed	301	\$164,827
SYEP	Onondaga	• Onondaga	\$325,733 \$355,992 - \$30,259 (Transferred to FFFS)	5/1/10 - 9/30/10	Youth Employed	245	Youth Employed	232	\$325,733
SYEP	Ontario	• Ontario	\$64,472	5/1/10 - 9/30/10	Youth Employed	45	Youth Employed	51	\$64,472
SYEP	Orange	• Orange	\$189,715 \$207,338 - \$17,623 (Transferred to FFFS)	5/1/10 - 9/30/10	Youth Employed	160	Youth Employed	160	\$189,715
SYEP	Orleans	• Orleans	\$32,775 \$35,819 - \$3,044 (Transferred to FFFS)	5/1/10 - 9/30/10	Youth Employed	7	Youth Employed	22	\$32,775
SYEP	Oswego	• Oswego	\$148,772	5/1/10 - 9/30/10	Youth Employed	70	Youth Employed	71	\$148,771
SYEP	Otsego	• Otsego	\$66,664 \$72,857 - \$6,193 (Transferred to FFFS)	5/1/10 - 9/30/10	Youth Employed	52	Youth Employed	51	\$66,664
SYEP	Putnam	• Putnam	\$15,465 \$16,902 - \$1,437	5/1/10 - 9/30/10	Youth Employed	8	Youth Employed	8	\$12,692

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			(Transferred to FFFS)						
SYEP	Rensselaer	• Rensselaer	\$100,953 \$110,331 - \$9,378 (Transferred to FFFS)	5/1/10 - 9/30/10	Youth Employed	92	Youth Employed	94	\$100,953
SYEP	Rockland	• Rockland	\$109,732 \$119,926 - \$10,194 (Transferred to FFFS)	5/1/10 - 9/30/10	Youth Employed	193	Youth Employed	128	\$109,732
SYEP	St. Lawrence	• St. Lawrence	\$168,818	5/1/10 - 9/30/10	Youth Employed	74	Youth Employed	63	\$168,818
SYEP	Saratoga	• Saratoga	\$71,939 \$78,621 - \$6,682 (Transferred to FFFS)	5/1/10 - 9/30/10	Youth Employed	40	Youth Employed	52	\$71,938
SYEP	Schenectady	• Schenectady	\$85,406	5/1/10 - 9/30/10	Youth Employed	69	Youth Employed	70	\$85,406
SYEP	Schoharie	• Schoharie	\$33,741	5/1/10 - 9/30/10	Youth Employed	24	Youth Employed	23	\$33,741
SYEP	Schuyler	• Schuyler	\$19,345	5/1/10 - 9/30/10	Youth Employed	11	Youth Employed	11	\$17,395
SYEP	Seneca	• Seneca	\$34,760	5/1/10 - 9/30/10	Youth Employed	20	Youth Employed	26	\$30,189
SYEP	Steuben	• Steuben	\$85,947 \$93,931 - \$7,984 (Transferred to FFFS)	5/1/10 - 9/30/10	Youth Employed	38	Youth Employed	39	\$83,523
SYEP	Suffolk	• Suffolk	\$502,304	5/1/10 - 9/30/10	Youth Employed	402	Youth Employed	391	\$502,304
SYEP	Sullivan	• Sullivan	\$57,142 \$62,450 - \$5,308 (Transferred to FFFS)	5/1/10 - 9/30/10	Youth Employed	27	Youth Employed	25	\$50,630

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SYEP	Tioga	• Tioga	\$37,258	5/1/10 - 9/30/10	Youth Employed	27	Youth Employed	29	\$32,540
SYEP	Tompkins	• Tompkins	\$165,832 \$181,237 - \$15,405 (Transferred to FFFS)	5/1/10 - 9/30/10	Youth Employed	100	Youth Employed	98	\$165,702
SYEP	Ulster	• Ulster	\$110,291	5/1/10 - 9/30/10	Youth Employed	75	Youth Employed	80	\$110,291
SYEP	Warren	• Warren	\$39,009 \$42,633 - \$3,624 (Transferred to FFFS)	5/1/10 - 9/30/10	Youth Employed	18	Youth Employed	20	\$39,007
SYEP	Washington	• Washington	\$30,118 \$32,916 - \$2,798 (Transferred to FFFS)	5/1/10 - 9/30/10	Youth Employed	15	Youth Employed	19	\$30,118
SYEP	Wayne	• Wayne	\$53,675 \$58,661 - \$4,986 (Transferred to FFFS)	5/1/10 - 9/30/10	Youth Employed	28	Youth Employed	30	\$48,539
SYEP	Westchester	• Westchester	\$383,970	5/1/10 - 9/30/10	Youth Employed	374	Youth Employed	396	\$383,230
SYEP	Wyoming	• Wyoming	\$32,387 \$35,396 - \$3,009 (Transferred to FFFS)	5/1/10 - 9/30/10	Youth Employed	20	Youth Employed	18	\$32,387
SYEP	Yates	• Yates	\$22,696	5/1/10 - 9/30/10	Youth Employed	23	Youth Employed	24	\$18,777