

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level Total	5. Contract/Award Cycle	6. Procurement Methodology	7. Performance/ Accountability Goals	8. Performance/ Accountability Outcomes As Of 3/31/14*	9. Spending As Of 9/5/14
Transportation Initiative	2010-11 2011-12 2012-13 2013-14	\$154,983 \$144,000 \$144,000 \$112,000 \$144,000 \$112,000	\$810,983	1/1/13 – 6/30/15	District Allocations	Additional Service Miles – 70,560 Car Maintenance Instruction – 21 Defensive Driving Instruction – 87 Driver Education & Training – 7 Financial Counseling and/or Budgeting Classes – 40 Gas Cards – 354 Licensing and/or Registration Fees – 110 Tires – 16 Transit Passes – 251 Vehicle Insurance Payments – 83 Vehicle Recipients – 137 Vehicle Repairs - 126	New Participants – 258 Job Entries – 55 Job Retentions – 132 Additional Service Miles – 17,748 Car Maintenance Instruction – 18 Defensive Driving Instruction – 18 Driver Education & Training – 68 Financial Counseling and/or Budgeting Classes – 38 Gas Cards – 94 Licensing and/or Registration Fees – 86 Tires – 1 Transit Passes – 0 Van Shuttle One Way Trips - 42 Vehicle Insurance Payments – 33 Vehicle Recipients – 60 Vehicle Repairs - 43	\$663,416

* Performance outcomes may include outcomes supported by previous funding.

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 3/31/14*	8. Spending As of 9/5/14
Albany	Albany	<ul style="list-style-type: none"> Albany 	\$65,277	1/1/13 – 6/30/15	Defensive Driving Instruction – 20 Gas Cards – 40 Licensing and/or Registration Fees – 20 Vehicle Insurance Payments – 20 Vehicle Repairs - 20	New Participants – Job Entries – Job Retentions – Defensive Driving Instruction – Gas Cards – Licensing and/or Registration Fees – Vehicle Insurance Payments – Vehicle Repairs -	\$20,444
Allegany	Allegany	<ul style="list-style-type: none"> Allegany 	\$65,338	1/1/13 – 6/30/15	Licensing and/or Registration Fees – 10 Vehicle Recipients - 10	New Participants – Job Entries – Job Retentions – Licensing and/or Registration Fees – Vehicle Recipients -	\$65,338
Delaware	Delaware	<ul style="list-style-type: none"> Delaware 	\$65,338	1/1/13 – 6/30/15	Driver Education and Training – 3 Licensing and/or Registration Fees - 10 Vehicle Insurance Payments – 10 Vehicle Recipients – 17 Vehicle Repairs - 8	New Participants – 11 Job Entries – 9 Job Retentions – 9 Driver Education and Training – 0 Licensing and/or Registration Fees – 0 Van Shuttle One Way Trips - 42 Vehicle Insurance Payments – 0 Vehicle Recipients – 5 Vehicle Repairs - 0	\$65,338

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Dutchess	Dutchess	<ul style="list-style-type: none"> Dutchess 	\$65,338	1/1/13 – 6/30/15	Licensing and/or Registration Fees – 12 Vehicle Insurance Payments – 12 Vehicle Recipients – 12 Vehicle Repairs - 2	New Participants – 16 Job Entries – 5 Job Retentions – 11 Car Maintenance Instruction - 9 Defensive Driving Instruction – 8 Driver Education and Training – 67 Financial Counseling/Budgeting Classes - 26 Licensing and/or Registration Fees – 20 Vehicle Insurance Payments – 22 Vehicle Recipients – 22 Vehicle Repairs - 14	\$65,338
Franklin	Franklin	<ul style="list-style-type: none"> Franklin 	\$65,338	1/1/13 – 6/30/15	Additional Service Miles – 70,560	New Participants – 15 Job Entries – 15 Job Retentions – 9 Additional Service Miles – 17,748	\$65,156
Fulton	Fulton	<ul style="list-style-type: none"> Fulton 	\$65,338	1/1/13 – 6/30/15	Car Maintenance Instruction – 7 Defensive Driving Instruction – 10 Licensing and/or Registration Fees – 10 Vehicle Recipients- 10 Vehicle Repairs - 9	New Participants – 34 Job Entries – 0 Job Retentions – 2 Car Maintenance Instruction – 7 Defensive Driving Instruction – 5 Financial Counseling/Budgeting Classes - 2 Licensing and/or Registration Fees – 30 Vehicle Recipients- 2 Vehicle Repairs - 1	\$15,000
Genesee	Genesee	<ul style="list-style-type: none"> Genesee 	\$27,099	1/1/13 – 6/30/15	Defensive Driving Instruction – 8 Gas Cards – 137 Vehicle Recipients - 8	New Participants – 75 Job Entries – 21 Job Retentions – 16 Defensive Driving Instruction – 4 Gas Cards – 69 Vehicle Recipients - 3	\$27,057

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Jefferson	Jefferson	<ul style="list-style-type: none"> Jefferson 	\$65,338	1/1/13 – 6/30/15	Car Maintenance Instruction – 8 Licensing and/or Registration Fees – 7 Vehicle Insurance Payments – 5 Vehicle Recipients – 12 Vehicle Repairs - 12	New Participants – 19 Job Entries – 0 Job Retentions – 19 Car Maintenance Instruction – 0 Licensing and/or Registration Fees – 13 Vehicle Insurance Payments – 1 Vehicle Recipients – 12 Vehicle Repairs -9	\$64,803
Montgomery	Montgomery	<ul style="list-style-type: none"> Montgomery 	\$65,338	1/1/13 – 6/30/15	Car Maintenance Instruction – 6 Defensive Driving Instruction – 10 Licensing and/or Registration Fees – 10 Vehicle Recipients – 10 Vehicle Repairs - 9	New Participants – 16 Job Entries – Job Retentions –1 Car Maintenance Instruction – 2 Defensive Driving Instruction – 1 Financial Counseling/Budgeting Classes – 2 Licensing and/or Registration Fees – 12 Vehicle Recipients – Vehicle Repairs -1	\$65,338
Oswego	Oswego	<ul style="list-style-type: none"> Oswego 	\$65,338	1/1/13 – 6/30/15	Licensing and/or Registration Fees – 15 Vehicle Insurance Payments – 16 Vehicle Repairs - 34	New Participants – Job Entries – Job Retentions – Licensing and/or Registration Fees – Vehicle Insurance Payments – Vehicle Repairs -	\$65,338
Otsego	Otsego	<ul style="list-style-type: none"> Otsego 	\$65,296	1/1/13 – 6/30/15	Driver Education and Training – 4 Vehicle Recipients – 10 Vehicle Repairs - 16	New Participants – 22 Job Entries – Job Retentions – 20 Driver Education and Training –1 Financial Counseling and/or Budgeting Classes – 10 Gas Cards – 1 Licensing/Registration Fees- 11 Vehicle Recipients – 10 Vehicle Repairs - 9	\$63,057

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Seneca	Seneca	<ul style="list-style-type: none"> Seneca 	\$65,338	1/1/13 – 6/30/15	Defensive Driving Instruction – 39 Financial Counseling and/or Budgeting Classes – 40 Gas Cards – 120 Licensing and/or Registration Fees – 16 Tires - 16 Transit Passes – 100 Vehicle Insurance Payments – 20 Vehicle Recipients – 48 Vehicle Repairs - 16	New Participants – 34 Job Entries – 0 Job Retentions – 34 Defensive Driving Instruction – Financial Counseling and/or Budgeting Classes – 14 Gas Cards – 13 Licensing and/or Registration Fees – 0 Tires -1 Transit Passes – 0 Vehicle Insurance Payments – 9 Vehicle Recipients – 0 Vehicle Repairs - 7	\$22,207
Steuben		<ul style="list-style-type: none"> Steuben 	\$65,266	1/1/13 – 6/30/15		New Participants – 9 Job Entries – Job Retentions – 9 Vehicle Insurance Payments – 1 Vehicle Recipients – 6 Vehicle Repairs - 2	\$59,002

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