

**PERFORMANCE AND ACCOUNTABILITY MATRIX**

1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level Total	5. Contract/Award Cycle	6. Procurement Methodology	7. Performance/ Accountability Goals	8. Performance/ Accountability Outcomes As Of 12/31/16*	9. Spending As Of 12/31/16
Transportation Initiative	2010-11 2011-12 2012-13  2013-14  2014-15  2015-16	\$154,980 \$144,000 \$144,000 \$112,000 \$144,000 \$112,000 \$144,000 \$112,000	\$1,322,980	1/1/13 – 12/31/16	District Allocations	Additional Service Miles – 70,560 Car Maintenance Instruction – 21 Defensive Driving Instruction – 87 Driver Education & Training – 7 Financial Counseling and/or Budgeting Classes – 40 Gas Cards – 354 Licensing and/or Registration Fees – 110 Tires – 16 Transit Passes – 251 Vehicle Insurance Payments – 83 Vehicle Recipients – 137 Vehicle Repairs - 126	New Participants – 444 Job Entries – 108 Job Retentions – 255 Additional Service Miles – 17,748 Car Maintenance Instruction – 44 Car Rental – 3 Car Towing - 2 Defensive Driving Instruction – 30 Driver Education & Training – 86 Financial Counseling and/or Budgeting Classes – 74 Gas Cards – 111 Licensing and/or Registration Fees – 108 Taxi Rides -11 Tires –23 Transit Passes – 14 Van Shuttle One Way Trips - 79 Vehicle Insurance Payments – 46 Vehicle Recipients – 89 Vehicle Repairs - 82	\$1,233,882

\* Performance outcomes may include outcomes supported by previous funding.

**CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS**

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract/Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 12/31/16*	8. Spending As of 12/31/16
Albany	Albany	<ul style="list-style-type: none"> <li>• Albany</li> </ul>	\$106,489	1/1/13 – 12/31/16	Defensive Driving Instruction – 20 Gas Cards – 40 Licensing and/or Registration Fees – 20 Vehicle Insurance Payments – 20 Vehicle Repairs - 20	New Participants – 15 Job Entries – 0 Job Retentions – 0 Defensive Driving Instruction – 6 Financial Counseling/Budgeting Classes - 13 Gas Cards – 7 Licensing and/or Registration Fees – 4 Vehicle Insurance Payments – 5 Vehicle Recipients - 6 Vehicle Repairs - 6	\$78,500
Allegany	Allegany	<ul style="list-style-type: none"> <li>• Allegany</li> </ul>	\$106,588	1/1/13 – 12/31/16	Licensing and/or Registration Fees – 10 Vehicle Recipients - 10	New Participants – 11 Job Entries – Job Retentions – Car Maintenance Instruction – 11 Driver Education and Training – 11 Financial Counseling/Budgeting Classes -11 Licensing and/or Registration Fees – Vehicle Recipients - 2	\$106,588

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**CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS**

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract/Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 12/31/16*	8. Spending As of 12/31/16
Delaware	Delaware	<ul style="list-style-type: none"> <li>Delaware</li> </ul>	\$106,588	1/1/13 - 12/31/16	Driver Education and Training – 3 Licensing and/or Registration Fees - 10 Vehicle Insurance Payments – 10 Vehicle Recipients – 17 Vehicle Repairs - 8	New Participants – 44 Job Entries – 38 Job Retentions – 38 Driver Education and Training – 0 Licensing and/or Registration Fees – 0 Taxi Rides – 10 Van Shuttle One Way Trips - 325 Vehicle Insurance Payments – 2 Vehicle Recipients – 17 Vehicle Repairs - 9	\$106,588
Dutchess	Dutchess	<ul style="list-style-type: none"> <li>Dutchess</li> </ul>	\$106,588	1/1/13 – 12/31/16	Licensing and/or Registration Fees – 12 Vehicle Insurance Payments – 12 Vehicle Recipients – 12 Vehicle Repairs - 2	New Participants – 102 Job Entries – 29 Job Retentions – 36 Car Maintenance Instruction - 44 Defensive Driving Instruction – 34 Driver Education and Training – 131 Financial Counseling/Budgeting Classes - 70 Licensing and/or Registration Fees – 41 Vehicle Insurance Payments – 53 Vehicle Recipients – 63 Vehicle Repairs - 19	\$106,588

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Franklin	Franklin	<ul style="list-style-type: none"> <li>Franklin</li> </ul>	\$106,588	1/1/13 – 12/31/16	Additional Service Miles – 70,560	New Participants – 60 Job Entries – 52 Job Retentions – 35 Additional Service Miles – 17,748	\$102,387
Fulton	Fulton	<ul style="list-style-type: none"> <li>Fulton</li> </ul>	\$106,588	1/1/13 – 12/31/16	Car Maintenance Instruction – 7 Defensive Driving Instruction – 10 Licensing and/or Registration Fees – 10 Vehicle Recipients- 10 Vehicle Repairs - 9	New Participants – 115 Job Entries – 0 Job Retentions – 10 Car Maintenance Instruction – 42 Defensive Driving Instruction – 19 Financial Counseling/Budgeting Classes - 37 Licensing and/or Registration Fees – 97 Tires – 8 Vehicle Recipients- 16 Vehicle Repairs - 11	\$100,546
Genesee	Genesee	<ul style="list-style-type: none"> <li>Genesee</li> </ul>	\$44,208	1/1/13 – 12/31/16	Defensive Driving Instruction – 8 Gas Cards – 137 Vehicle Recipients - 8	New Participants – 103 Job Entries – 21 Job Retentions – 16 Defensive Driving Instruction – 6 Gas Cards – 99 Vehicle Recipients - 5	\$44,208
Jefferson	Jefferson	<ul style="list-style-type: none"> <li>Jefferson</li> </ul>	\$106,588	1/1/13 – 12/31/16	Car Maintenance Instruction – 8 Licensing and/or Registration Fees – 7 Vehicle Insurance Payments – 5 Vehicle Recipients – 12 Vehicle Repairs - 12	New Participants – 43 Job Entries – 3 Job Retentions – 42 Car Maintenance Instruction – 2 Licensing and/or Registration Fees – 15 Vehicle Insurance Payments – 2 Vehicle Recipients – 20 Vehicle Repairs - 17	\$106,365

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Montgomery	Montgomery	<ul style="list-style-type: none"> <li>Montgomery</li> </ul>	\$106,588	1/1/13 – 12/31/16	Car Maintenance Instruction – 6 Defensive Driving Instruction – 10 Licensing and/or Registration Fees – 10 Vehicle Recipients – 10 Vehicle Repairs - 9	New Participants – 47 Job Entries – 1 Job Retentions – 8 Car Maintenance Instruction – 18 Defensive Driving Instruction – 5 Financial Counseling/Budgeting Classes – 18 Licensing and/or Registration Fees – 68 Tires – 6 Vehicle Recipients – 7 Vehicle Repairs - 15	\$106,588
Oswego	Oswego	<ul style="list-style-type: none"> <li>Oswego</li> </ul>	\$106,588	1/1/13 – 12/31/16	Licensing and/or Registration Fees – 15 Vehicle Insurance Payments – 16 Vehicle Repairs - 34	New Participants – 14 Job Entries – 1 Job Retentions – 5 Licensing and/or Registration Fees – Vehicle Insurance Payments – 1 Vehicle Repairs - 5	\$106,588
Otsego	Otsego	<ul style="list-style-type: none"> <li>Otsego</li> </ul>	\$106,520	1/1/13 – 12/31/16	Driver Education and Training – 4 Vehicle Recipients – 10 Vehicle Repairs - 16	New Participants – 63 Job Entries – 17 Job Retentions – 32 Car Maintenance Instruction - 1 Driver Education and Training – 2 Financial Counseling and/or Budgeting Classes – 20 Gas Cards – 18 Licensing/Registration Fees - 14 Tires – 1 Transit Passes – 19 Vehicle Insurance Payments - 3 Vehicle Recipients – 13 Vehicle Repairs - 20	\$92,230

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Seneca	Seneca	<ul style="list-style-type: none"> <li>Seneca</li> </ul>	\$106,588	1/1/13 – 12/31/16	Defensive Driving Instruction – 39 Financial Counseling and/or Budgeting Classes – 40 Gas Cards – 120 Licensing and/or Registration Fees – 16 Tires - 16 Transit Passes – 100 Vehicle Insurance Payments – 20 Vehicle Recipients – 48 Vehicle Repairs - 16	New Participants – 147 Job Entries – 0 Job Retentions – 146 Defensive Driving Instruction – Financial Counseling and/or Budgeting Classes – 31 Gas Cards – 33 Licensing and/or Registration Fees – 2 Tires -8 Transit Passes – 0 Car Rentals – 3 Car Towing – 2 Taxi Rides - 1 Vehicle Insurance Payments – 27 Vehicle Recipients – 2 Vehicle Repairs - 24	\$70,235
Steuben		<ul style="list-style-type: none"> <li>Steuben</li> </ul>	\$106,471	1/1/13 – 12/31/16	Gas Cards – 57 Transit Passes - 151	New Participants – 28 Job Entries – 1 Job Retentions – 26 Gas Cards – 1 Transit Tokens -12 Vehicle Insurance Payments – 6 Vehicle Recipients – 9 Vehicle Repairs - 16	\$106,471

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