

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level Total	5. Contract/Award Cycle	6. Procurement Methodology	7. Performance/ Accountability Goals	8. Performance/ Accountability Outcomes As Of 3/31/19*	9. Spending As Of 3/31/19
Transportation Initiative	2010-11 2011-12 2012-13 2013-14 2014-15 2015-16 2016-17 2017-18 2018-19	\$154,980 \$144,000 \$144,000 \$112,000 \$144,000 \$112,000 \$144,000 \$112,000 \$144,000 \$144,000 \$144,000 \$144,000	\$1,754,980	1/1/13 – 6/30/19	District Allocations	Additional Service Miles – 70,560 Car Maintenance Instruction – 21 Defensive Driving Instruction – 87 Driver Education & Training – 7 Financial Counseling and/or Budgeting Classes – 40 Gas Cards – 354 Licensing and/or Registration Fees – 110 Tires – 16 Transit Passes – 251 Vehicle Insurance Payments – 83 Vehicle Recipients – 137 Vehicle Repairs - 126	New Participants – 620 Job Entries – 151 Job Retentions – 341 Additional Service Miles – 17,748 Car Maintenance Instruction – 68 Car Rental – 3 Car Towing - 2 Defensive Driving Instruction – 42 Driver Education & Training – 90 Financial Counseling and/or Budgeting Classes – 93 Gas Cards – 164 Licensing and/or Registration Fees – 118 Taxi Rides -11 Tires –24 Transit Passes – 23 Van Shuttle One Way Trips - 317 Vehicle Insurance Payments – 54 Vehicle Recipients – 112 Vehicle Repairs - 116	\$1,392,872

* Performance outcomes may include outcomes supported by previous funding.

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS							
1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract/Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 3/31/19*	8. Spending As of 3/31/19
Albany	Albany	<ul style="list-style-type: none"> Albany 	\$106,489	1/1/13 – 6/30/18* Program ended	Defensive Driving Instruction – 20 Gas Cards – 40 Licensing and/or Registration Fees – 20 Vehicle Insurance Payments – 20 Vehicle Repairs - 20	New Participants – 15 Job Entries – 0 Job Retentions – 0 Defensive Driving Instruction – 6 Financial Counseling/Budgeting Classes - 13 Gas Cards – 7 Licensing and/or Registration Fees – 4 Vehicle Insurance Payments – 5 Vehicle Recipients - 6 Vehicle Repairs - 6	\$78,500
Allegany	Allegany	<ul style="list-style-type: none"> Allegany 	\$152,482	1/1/13 – 6/30/19	Licensing and/or Registration Fees – 10 Vehicle Recipients - 10	New Participants – 18 Job Entries – Job Retentions – Car Maintenance Instruction – 17 Defensive Driving Instruction - 4 Driver Education and Training – 15 Financial Counseling/Budgeting Classes -11 Licensing and/or Registration Fees – Vehicle Recipients - 3	\$121,886

* Performance outcomes may include outcomes supported by previous funding.

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract/Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 3/31/19*	8. Spending As of 3/31/19
Delaware	Delaware	<ul style="list-style-type: none"> Delaware 	\$152,482	1/1/13 – 6/30/19	Driver Education and Training – 3 Licensing and/or Registration Fees - 10 Vehicle Insurance Payments – 10 Vehicle Recipients – 17 Vehicle Repairs - 8	New Participants – 56 Job Entries – 50 Job Retentions – 50 Driver Education and Training – 0 Licensing and/or Registration Fees – 0 Taxi Rides – 10 Van Shuttle One Way Trips - 563 Vehicle Insurance Payments – 3 Vehicle Recipients – 24 Vehicle Repairs - 10	\$121,886
Dutchess	Dutchess	<ul style="list-style-type: none"> Dutchess 	\$152,482	1/1/13 – 6/30/19	Licensing and/or Registration Fees – 12 Vehicle Insurance Payments – 12 Vehicle Recipients – 12 Vehicle Repairs - 2	New Participants – 102 Job Entries – 29 Job Retentions – 36 Car Maintenance Instruction - 44 Defensive Driving Instruction – 34 Driver Education and Training – 131 Financial Counseling/Budgeting Classes - 70 Licensing and/or Registration Fees – 41 Vehicle Insurance Payments – 53 Vehicle Recipients – 63 Vehicle Repairs - 19	\$121,886

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Franklin	Franklin	<ul style="list-style-type: none"> Franklin 	\$106,588	1/1/13 – 6/30/19	Additional Service Miles – 70,560	New Participants – 60 Job Entries – 52 Job Retentions – 35 Additional Service Miles – 17,748	\$102,387
Fulton	Fulton	<ul style="list-style-type: none"> Fulton 	\$152,482	1/1/13 – 6/30/19	Car Maintenance Instruction – 7 Defensive Driving Instruction – 10 Licensing and/or Registration Fees – 10 Vehicle Recipients- 10 Vehicle Repairs - 9	New Participants – 156 Job Entries – 0 Job Retentions – 13 Car Maintenance Instruction – 52 Defensive Driving Instruction – 24 Financial Counseling/Budgeting Classes - 47 Licensing and/or Registration Fees –100 Tires – 9 Vehicle Recipients- 19 Vehicle Repairs - 14	\$127,982
Genesee	Genesee	<ul style="list-style-type: none"> Genesee 	\$63,243	1/1/13 – 6/30/19	Defensive Driving Instruction – 8 Gas Cards – 137 Vehicle Recipients - 8	New Participants –167 Job Entries –51 Job Retentions – 43 Defensive Driving Instruction – 9 Transit Passes – 9 Gas Cards – 148 Vehicle Recipients -9	\$50,653
Jefferson	Jefferson	<ul style="list-style-type: none"> Jefferson 	\$152,482	1/1/13 - 6/30/19	Car Maintenance Instruction – 8 Licensing and/or Registration Fees – 7 Vehicle Insurance Payments – 5 Vehicle Recipients – 12 Vehicle Repairs - 12	New Participants – 51 Job Entries – 3 Job Retentions – 43 Car Maintenance Instruction – 2 Licensing and/or Registration Fees – 15 Vehicle Insurance Payments – 2 Vehicle Recipients – 21 Vehicle Repairs -24	\$120,817

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Montgomery	Montgomery	<ul style="list-style-type: none"> Montgomery 	\$152,482	1/1/13 – 6/30/19	Car Maintenance Instruction – 6 Defensive Driving Instruction – 10 Licensing and/or Registration Fees – 10 Vehicle Recipients – 10 Vehicle Repairs - 9	New Participants – 47 Job Entries – 1 Job Retentions – 8 Car Maintenance Instruction – 18 Defensive Driving Instruction – 5 Financial Counseling/Budgeting Classes – 18 Licensing and/or Registration Fees – 68 Tires – 6 Vehicle Recipients – 7 Vehicle Repairs - 15	\$106,588
Oswego	Oswego	<ul style="list-style-type: none"> Oswego 	\$152,482	1/1/13 – 6/30/19	Licensing and/or Registration Fees – 15 Vehicle Insurance Payments – 16 Vehicle Repairs - 34	New Participants – 26 Job Entries – 2 Job Retentions – 16 Licensing and/or Registration Fees – Vehicle Insurance Payments – 1 Vehicle Repairs - 17	\$130,618
Otsego	Otsego	<ul style="list-style-type: none"> Otsego 	\$152,384	1/1/13 – 6/30/19	Driver Education and Training – 4 Vehicle Recipients – 10 Vehicle Repairs - 16	New Participants – 63 Job Entries – 17 Job Retentions – 32 Car Maintenance Instruction - 1 Driver Education and Training – 2 Financial Counseling and/or Budgeting Classes – 20 Gas Cards – 18 Licensing/Registration Fees - 14 Tires – 1 Transit Passes – 19 Vehicle Insurance Payments - 3 Vehicle Recipients – 13 Vehicle Repairs - 20	\$109,985

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Seneca	Seneca	<ul style="list-style-type: none"> Seneca 	\$106,588	1/1/13 – 6/30/19	Defensive Driving Instruction – 39 Financial Counseling and/or Budgeting Classes – 40 Gas Cards – 120 Licensing and/or Registration Fees – 16 Tires - 16 Transit Passes – 100 Vehicle Insurance Payments – 20 Vehicle Recipients – 48 Vehicle Repairs - 16	New Participants – 163 Job Entries – 0 Job Retentions – 162 Defensive Driving Instruction – Financial Counseling and/or Budgeting Classes – 32 Gas Cards – 37 Licensing and/or Registration Fees – 2 Tires -8 Transit Passes – 0 Car Rentals – 3 Car Towing – 2 Taxi Rides - 1 Vehicle Insurance Payments – 27 Vehicle Recipients – 2 Vehicle Repairs - 24	\$70,932
Steuben		<ul style="list-style-type: none"> Steuben 	\$152,314	1/1/13 – 6/30/19	Gas Cards – 57 Transit Passes - 151	New Participants – 44 Job Entries – 1 Job Retentions – 42 Car Maintenance Instruction – 8 Financial Counseling/Budgeting Classes – 8 Licensing and/or Registration Fees – 7 Gas Cards – 1 Transit Tokens -12 Vehicle Insurance Payments – 13 Vehicle Recipients – 16 Vehicle Repairs - 27	\$128,752

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