

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level Total	5. Contract /Award Cycle	6. Procurement Methodology	7. Performance/ Accountability Goals	8. Performance/ Accountability Outcomes As Of 3/31/13	9. Spending As Of 3/31/13
New York State Refugee Resettlement Assistance Program (NYSRRAP)	2011-12	Comprised of: 1. \$102,000 TANF 2. \$1,669,000 Non-TANF	\$1,771,000	09/1/11 - 11/30/12	Appropriation Language	<ol style="list-style-type: none"> 1. TANF <ul style="list-style-type: none"> • Transitional Supports & Case Management: • Legal Services & Immigration Status Consultation: • Employment Preparation: • Job Placement: • Job Placement 2: • 90-Day Retention: 2. Non-TANF <ul style="list-style-type: none"> • Transitional Supports & Case Management: • Legal Services & Immigration Status Consultation: • Employment Preparation: • Job Placement: • Job Placement 2: • 90-Day Retention: 	<ol style="list-style-type: none"> 1. TANF <ul style="list-style-type: none"> • Transitional Supports & Case Management: 318 • Legal Services & Immigration Status Consultation: 162 • Employment Preparation: 148 • Job Placement: 30 • Job Placement 2: 8 • 90-Day Retention: 18 2. Non-TANF <ul style="list-style-type: none"> • Transitional Supports & Case Management: 1017 • Legal Services & Immigration Status Consultation: 587 • Employment Preparation: 463 • Job Placement: 108 • Job Placement 2: 22 • 90-Day Retention: 66 	<p align="center">\$101,999</p> <p align="center">\$1,665,000</p>

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract/ Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As of 3/31/13	8. Spending As of 3/31/13
Catholic Charities of Buffalo	Buffalo	<ul style="list-style-type: none"> • Erie Co 	TANF Amount \$2,539 Non-TANF Amount \$81,556 Total \$84,095	09/1/11-11/30/12	1. TANF <ul style="list-style-type: none"> • Transitional Supports & Case Management: • Legal Services & Immigration Status Consultation: • Employment Preparation: • Job Placement: • Job placement 2: • 90-Day Retention: 2. Non-TANF <ul style="list-style-type: none"> • Transitional Supports & Case Management: • Legal Services & Immigration Status Consultation: • Employment Preparation: • Job Placement: • Job Placement 2: • 90-Day Retention: 	1. TANF <ul style="list-style-type: none"> • Transitional Supports & Case Management: 21 • Legal Services & Immigration Status Consultation: 10 • Employment Preparation: 3 • Job Placement: • Job Placement 2: 2 • 90-Day Retention: 2. Non-TANF <ul style="list-style-type: none"> • Transitional Supports & Case Management: 71 • Legal Services & Immigration Status Consultation: 42 • Employment Preparation: 6 • Job Placement: 1 • Job Placement 2: 1 • 90-Day Retention: 	\$2,539 \$81,556

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Catholic Charities of the Diocese of Rockville Centre	Long Island	<ul style="list-style-type: none"> • Nassau Co • Suffolk Co 	TANF Amount \$491 Non-TANF Amount \$15,768 Total \$16,259	09/1/11-11/30/12	1. TANF <ul style="list-style-type: none"> • Transitional Supports & Case Management: • Legal Services & Immigration Status Consultation: • Employment Preparation: • Job Placement: • 90-Day Retention: 2 Non-TANF <ul style="list-style-type: none"> • Transitional Supports & Case Management: • Legal Services & Immigration Status Consultation: • Employment Preparation: • Job Placement: • 90-Day Retention: 	1. TANF <ul style="list-style-type: none"> • Transitional Supports & Case Management: 4 • Legal Services & Immigration Status Consultation: 5 • Employment Preparation: • Job Placement: • 90-Day Retention: 2. Non-TANF <ul style="list-style-type: none"> • Transitional Supports & Case Management: 10 • Legal Services & Immigration Status Consultation: 20 • Employment Preparation: • Job Placement: • 90-Day Retention: 	\$491 \$15,768

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FEGS	New York	<ul style="list-style-type: none"> • New York 	TANF Amount \$14,786 Non-TANF Amount \$195,343 Total \$210,129	09/1/11-11/30/12	1. TANF <ul style="list-style-type: none"> • Transitional Supports & Case Management: • Legal Services & Immigration Status Consultation: • Employment Preparation: • Job Placement: • 90-Day Retention: 2 Non-TANF <ul style="list-style-type: none"> • Transitional Supports & Case Management: • Legal Services & Immigration Status Consultation: • Employment Preparation: • Job Placement: • 90-Day Retention: 	1. TANF <ul style="list-style-type: none"> • Transitional Supports & Case Management: 22 • Legal Services & Immigration Status Consultation: 10 • Employment Preparation: 14 • Job Placement: 8 • 90-Day Retention: 4 2. Non-TANF <ul style="list-style-type: none"> • Transitional Supports & Case Management: 72 • Legal Services & Immigration Status Consultation: 64 • Employment Preparation: 31 • Job Placement: 24 • 90-Day Retention: 12 	\$14,786 \$195,343

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United States Committee for Refugees and Immigrants Albany	Albany	<ul style="list-style-type: none"> • Capital District 	TANF Amount \$1,443 Non-TANF Amount \$46,343 Total \$47,786	09/1/11-11/30/12	1. TANF <ul style="list-style-type: none"> • Transitional Supports & Case Management: • Legal Services & Immigration Status Consultation: • Employment Preparation: 1 • Job Placement: • Job Placement 2: • 90-Day Retention: 2 Non-TANF <ul style="list-style-type: none"> • Transitional Supports & Case Management: • Legal Services & Immigration Status Consultation: • Employment Preparation: • Job Placement: • Job Placement 2: • 90-Day Retention: 	1. TANF <ul style="list-style-type: none"> • Transitional Supports & Case Management: • Legal Services & Immigration Status Consultation: 15 • Employment Preparation: • Job Placement: • Job Placement 2: • 90-Day Retention: 2. Non-TANF <ul style="list-style-type: none"> • Transitional Supports & Case Management: • Legal Services & Immigration Status Consultation: 52 • Employment Preparation: • Job Placement: • Job Placement 2: • 90-Day Retention: 	\$1,443 \$46,343

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