

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level	5. Contract/ Award Cycle	6. Procurement Methodology	7. Performance/Accountability Goals	8. Performance/Accountability Outcomes As Of 6/30/17	9. Spending As Of 6/30/17
Welfare-to-Careers	2011-12 2012-13 2013-14 2014-15 2015-16 Total	\$250,000 \$800,000 \$800,000 \$800,000 \$800,000 \$3,450,000	\$250,000 \$800,000 \$800,000 \$800,000 \$800,000	6/1/11 – 5/31/16	Appropriation Language	<ul style="list-style-type: none"> • New Participants Enrolled – 95 • Bachelor’s Degrees – 10 • Students with a 2.5 or greater GPA - 75 • Students Employed while in School - 70 • Students Provided with Case Management – 101 • Graduates Provided with Case Management - 45 • Students Provided with Career Counseling - 101 • Graduates Provided with Career Counseling - 55 • Students Provided with Job Placement Assistance – 50 • Graduates Provided with Job Placement Assistance - 50 	<ul style="list-style-type: none"> • New Participants Enrolled – 163 • Bachelor’s Degrees – 43 • Students with a 2.5 or greater GPA - 318 • Students Employed while in School - 309 • Students Provided with Case Management – 506 • Graduates Provided with Case Management - 103 • Students Provided with Career Counseling - 300 • Graduates Provided with Career Counseling - 106 • Students Provided with Job Placement Assistance – 193 • Graduates Provided with Job Placement Assistance - 90 	\$3,450,000.00

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1. Name	2. District	3. Locations Served	4. Annual Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 6/30/17	8. Spending As of 6/30/17
Metropolitan College Welfare-to-Careers Project (C021173)	New York City	New York City	\$800,000	6/1/11 – 5/31/16	<ul style="list-style-type: none"> • New Participants Enrolled – 95 • Bachelor’s Degrees – 10 • Students with a 2.5 or greater GPA - 75 • Students Employed while in School - 70 • Students Provided with Case Management – 101 • Graduates Provided with Case Management - 45 • Students Provided with Career Counseling - 101 • Graduates Provided with Career Counseling - 55 • Students Provided with Job Placement Assistance – 50 • Graduates Provided with Job Placement Assistance - 50 	<ul style="list-style-type: none"> • New Participants Enrolled – 163 • Bachelor’s Degrees – 43 • Students with a 2.5 or greater GPA - 318 • Students Employed while in School - 309 • Students Provided with Case Management – 506 • Graduates Provided with Case Management - 103 • Students Provided with Career Counseling - 300 • Graduates Provided with Career Counseling - 106 • Students Provided with Job Placement Assistance – 193 • Graduates Provided with Job Placement Assistance - 90 	\$3,450,000.00