

PERFORMANCE AND ACCOUNTABILITY MATRIX

STATE SUMMARY

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$374,072,717 (Amount equals \$964,000,000 allocation, plus \$4,550,972 transferred in from SFY 11-12 FFFS, less \$397,125,229 budgeted towards Child Welfare Other than Title XX, \$190,479,111 transferred to Title XX, \$6,006,780 in additional Child Care Transfer, \$577,764 budgeted for Non- Residential Domestic Violence and \$289,371 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "3/31/2013"		8. Spending As Of: "04/30/14"
				\$444,578,647
Adult or Juvenile Justice/Criminal 6 project(s) to serve 478 families		6 project(s) served 588 families		
Case Management 21 project(s) to serve 4,638 families		21 project(s) served 7,381 families		
Child Only Services 4 project(s) to serve 270 families		4 project(s) served 618 families		
Child Well Being 19 project(s) to serve 1,231 families		19 project(s) served 2,129 families		
Enhanced Domestic Violence 8 project(s) to serve 559 families		8 project(s) served 2,302 families		
Enhanced Drug and Alcohol 3 project(s) to serve 206 families		3 project(s) served 637 families		
Financial Education (FE) 2 project(s) to serve 106 families		2 project(s) served 107 families		
Healthy Families/Home Visiting 10 project(s) to serve 378 families		10 project(s) served 1,148 families		
Housing Services 15 project(s) to serve 4,230 families		15 project(s) served 3,875 families		
Non_Recurrent Costs (Non-Public Assistance Emergency/Diversion) 7 project(s) to serve 2,440 families		7 project(s) served 2,690 families		
Nutrition (N) 2 project(s) to serve 2,536,845 families		2 project(s) served 2,770,799 families		
Other 7 project(s) to serve 1,296 families		7 project(s) served 1,801 families		
Program Support and Training 1 project(s) to serve 125 families		1 project(s) served 512 families		
SSI Maximization 10 project(s) to serve 1,735 families		10 project(s) served 1,755 families		
Transitional Benefits/Work Supports 6 project(s) to serve 10,372 families		6 project(s) served 10,408 families		
Youth Supports/School Community Collaboration 17 project(s) to serve 3,568 families		17 project(s) served 19,238 families		
Comply with Drug and Alcohol Requirements		14,577 individuals assessed for Drug/Alcohol Problems		
		1,942 individuals mandated to treatment – exempt from employment activities [a]		
		888 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		7,657 individuals indicated danger		
		4,939 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 207,501		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	32,258 Unsubsidized Employment	
	873 Subsidized Employment	
	6,603 Work Experience	
	97 Community Service	
	14 On the Job Training	
	862 Job Readiness Training Activities	
	4,700 Job Search	
	2,556 Vocational Education	
	1,476 Job Skills Training	
	999 Education Related to Employment	
	120 Secondary School or Equivalent	
	20 Other	
	Number of TANF & SN MOE Countable Cases [d] 26,586	
	Combined Participation Rate (TANF & SN MOE) [e] 29.7%	
	Number of TANF & SN MOE Engaged Cases [f] 43,499	
	Combined Engagement Rate (TANF & SN MOE) [g] 48.5%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFFS Plan Year.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ROS SUMMARY

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$114,526,598 (Amount equals \$413,722,053 allocation, plus \$4,550,971 transferred in from SFY 11-12 FFFS, less \$234,681,713 budgeted towards Child Welfare Other than Title XX, \$62,190,798 transferred to Title XX, \$6,006,780 in additional Child Care Transfer, \$577,764 budgeted for Non- Residential Domestic Violence and \$289,371 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
		\$120,598,904
Adult or Juvenile Justice/Criminal 6 project(s) to serve 478 families	6 project(s) served 588 families	
Case Management 21 project(s) to serve 4,638 families	21 project(s) served 7,381 families	
Child Only Services 4 project(s) to serve 270 families	4 project(s) served 618 families	
Child Well Being 19 project(s) to serve 1,231 families	19 project(s) served 2,129 families	
Enhanced Domestic Violence 7 project(s) to serve 492 families	7 project(s) served 506 families	
Enhanced Drug and Alcohol 3 project(s) to serve 206 families	3 project(s) served 637 families	
Financial Education (FE) 2 project(s) to serve 106 families	2 project(s) served 107 families	
Healthy Families/Home Visiting 10 project(s) to serve 378 families	10 project(s) served 1,148 families	
Housing Services 15 project(s) to serve 4,230 families	15 project(s) served 3,875 families	
Non_Recurrent Costs (Non-Public Assistance Emergency/Diversion) 6 project(s) to serve 340 families	6 project(s) served 1,363 families	
Nutrition (N) 1 project(s) to serve 90 families	1 project(s) served 0 families	
Other 7 project(s) to serve 1,296 families	7 project(s) served 1,801 families	
Program Support and Training 1 project(s) to serve 125 families	1 project(s) served 512 families	
SSI Maximization 10 project(s) to serve 1,735 families	10 project(s) served 1,755 families	
Transitional Benefits/Work Supports 6 project(s) to serve 10,372 families	6 project(s) served 10,408 families	
Youth Supports/School Community Collaboration 15 project(s) to serve 2,116 families	15 project(s) served 3,893 families	
Comply with Drug and Alcohol Requirements	8,329 individuals assessed for Drug/Alcohol Problems	
	1,364 individuals mandated to treatment – exempt from employment activities [a]	
	421 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	2,820 individuals indicated danger	
	1,750 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 36,786	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	9,291 Unsubsidized Employment	
	229 Subsidized Employment	
	3,715 Work Experience	
	97 Community Service	
	14 On the Job Training	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	862 Job Readiness Training Activities	
	992 Job Search	
	865 Vocational Education	
	341 Job Skills Training	
	663 Education Related to Employment	
	120 Secondary School or Equivalent	
	20 Other	
	Number of TANF & SN MOE Countable Cases [d] 7,769	
	Combined Participation Rate (TANF & SN MOE) [e] 22.9%	
	Number of TANF & SN MOE Engaged Cases [f] 14,644	
	Combined Engagement Rate (TANF & SN MOE) [g] 43.1%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFFS Plan Year.		

**PERFORMANCE AND ACCOUNTABILITY MATRIX
ALBANY**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$3,135,287 (Amount equals \$13,786,052 allocation, plus \$0 transferred in from SFY 11-12 FFFS, less \$8,343,559 budgeted towards Child Welfare Other than Title XX, \$2,157,835 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$149,371 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "3/31/2013"		8. Spending As Of: "04/30/14"
				\$3,295,115
Comply with Drug and Alcohol Requirements		313 individuals assessed for Drug/Alcohol Problems		
		31 individuals mandated to treatment – exempt from employment activities [a]		
		35 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		39 individuals indicated danger		
		4 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 1,392		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		312 Unsubsidized Employment		
		0 Subsidized Employment		
		160 Work Experience		
		0 Community Service		
		0 On the Job Training		
		43 Job Readiness Training Activities		
		1 Job Search		
		25 Vocational Education		
		37 Job Skills Training		
		21 Education Related to Employment		
		3 Secondary School or Equivalent		
		0 Other		
		Number of TANF & SN MOE Countable Cases [d] 233		
		Combined Participation Rate (TANF & SN MOE) [e] 22.3%		
		Number of TANF & SN MOE Engaged Cases [f] 486		
		Combined Engagement Rate (TANF & SN MOE) [g] 46.5%		

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFFS Plan Year.</p>		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ALLEGANY

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$709,301 (Amount equals \$3,256,955 allocation, plus \$0 transferred in from SFY 11-12 FFFS, less \$1,894,767 budgeted towards Child Welfare Other than Title XX, \$611,001 transferred to Title XX, \$0 in additional Child Care Transfer, \$41,886 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
				\$574,004
		Adult or Juvenile Justice/Criminal 1 project(s) to serve 50 families	1 project(s) served 0 families	
		Child Well Being 1 project(s) to serve 150 families	1 project(s) served 248 families	
		Comply with Drug and Alcohol Requirements	84 individuals assessed for Drug/Alcohol Problems	
			3 individuals mandated to treatment – exempt from employment activities [a]	
			5 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	0 individuals indicated danger	
			0 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 213	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			45 Unsubsidized Employment	
			0 Subsidized Employment	
			10 Work Experience	
			1 Community Service	
			0 On the Job Training	
			4 Job Readiness Training Activities	
			6 Job Search	
			5 Vocational Education	
			39 Job Skills Training	
			0 Education Related to Employment	
			0 Secondary School or Equivalent	
			0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	Number of TANF & SN MOE Countable Cases [d] 29	
	Combined Participation Rate (TANF & SN MOE) [e] 17.6%	
	Number of TANF & SN MOE Engaged Cases [f] 80	
	Combined Engagement Rate (TANF & SN MOE) [g] 49.2%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFFS Plan Year.

PERFORMANCE AND ACCOUNTABILITY MATRIX

BROOME

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$2,675,019 (Amount equals \$8,363,149 allocation, plus \$29,565 transferred in from SFY 11-12 FFFS, less \$4,360,358 budgeted towards Child Welfare Other than Title XX, \$1,346,670 transferred to Title XX, \$0 in additional Child Care Transfer, \$10,667 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
				\$2,676,586
		Comply with Drug and Alcohol Requirements	140 individuals assessed for Drug/Alcohol Problems	
			40 individuals mandated to treatment – exempt from employment activities [a]	
			12 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	112 individuals indicated danger	
			56 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 1,241	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			312 Unsubsidized Employment	
			1 Subsidized Employment	
			90 Work Experience	
			2 Community Service	
			5 On the Job Training	
			25 Job Readiness Training Activities	
			56 Job Search	
			44 Vocational Education	
			3 Job Skills Training	
			40 Education Related to Employment	
			3 Secondary School or Equivalent	
			0 Other	
			Number of TANF & SN MOE Countable Cases [d] 221	
			Combined Participation Rate (TANF & SN MOE) [e] 19.7%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	Number of TANF & SN MOE Engaged Cases [f] 517	
	Combined Engagement Rate (TANF & SN MOE) [g] 46%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFFS Plan Year.</p>		

**PERFORMANCE AND ACCOUNTABILITY MATRIX
CATTARAUGUS**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$1,586,152 (Amount equals \$4,294,921 allocation, plus \$21,410 transferred in from SFY 11-12 FFFS, less \$1,460,145 budgeted towards Child Welfare Other than Title XX, \$955,034 transferred to Title XX, \$315,000 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
				\$1,601,579
		Adult or Juvenile Justice/Criminal 1 project(s) to serve 74 families	1 project(s) served 77 families	
		Child Well Being 2 project(s) to serve 149 families	2 project(s) served 103 families	
		Enhanced Domestic Violence 1 project(s) to serve 57 families	1 project(s) served 55 families	
		Healthy Families/Home Visiting 3 project(s) to serve 142 families	3 project(s) served 158 families	
		Youth Supports/School Community Collaboration 1 project(s) to serve 50 families	1 project(s) served 53 families	
		Other 1 project(s) to serve 376 families	1 project(s) served 498 families	
		Comply with Drug and Alcohol Requirements	52 individuals assessed for Drug/Alcohol Problems	
			5 individuals mandated to treatment – exempt from employment activities [a]	
			5 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	7 individuals indicated danger	
			6 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 360	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			24 Unsubsidized Employment	
			4 Subsidized Employment	
			18 Work Experience	
			0 Community Service	
			2 On the Job Training	
			5 Job Readiness Training Activities	
			1 Job Search	
			4 Vocational Education	
			5 Job Skills Training	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	0 Education Related to Employment	
	2 Secondary School or Equivalent	
	1 Other	
	Number of TANF & SN MOE Countable Cases [d] 34	
	Combined Participation Rate (TANF & SN MOE) [e] 35.5%	
	Number of TANF & SN MOE Engaged Cases [f] 48	
	Combined Engagement Rate (TANF & SN MOE) [g] 50.5%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFYS Plan Year.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

CAYUGA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$839,998 (Amount equals \$3,884,497 allocation, plus \$89,809 transferred in from SFY 11-12 FFFS, less \$2,294,308 budgeted towards Child Welfare Other than Title XX, \$320,000 transferred to Title XX, \$520,000 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
		\$508,722
Case Management 1 project(s) to serve 50 families	1 project(s) served 275 families	
Child Only Services 1 project(s) to serve 5 families	1 project(s) served 0 families	
Child Well Being 1 project(s) to serve 40 families	1 project(s) served 31 families	
Healthy Families/Home Visiting 1 project(s) to serve 0 families	1 project(s) served 0 families	
Non_Recurrent Costs (Non-Public Assistance Emergency/Diversion) 1 project(s) to serve 25 families	1 project(s) served 0 families	
Program Support and Training 1 project(s) to serve 125 families	1 project(s) served 512 families	
SSI Maximization 1 project(s) to serve 15 families	1 project(s) served 141 families	
Youth Supports/School Community Collaboration 1 project(s) to serve 40 families	1 project(s) served 37 families	
Comply with Drug and Alcohol Requirements	54 individuals assessed for Drug/Alcohol Problems	
	14 individuals mandated to treatment – exempt from employment activities [a]	
	3 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	17 individuals indicated danger	
	18 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 177	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	59 Unsubsidized Employment	
	0 Subsidized Employment	
	24 Work Experience	
	0 Community Service	
	0 On the Job Training	
	0 Job Readiness Training Activities	
	0 Job Search	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	3 Vocational Education	
	0 Job Skills Training	
	11 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 45	
	Combined Participation Rate (TANF & SN MOE) [e] 21.7%	
	Number of TANF & SN MOE Engaged Cases [f] 78	
	Combined Engagement Rate (TANF & SN MOE) [g] 38%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFFS Plan Year.

PERFORMANCE AND ACCOUNTABILITY MATRIX

CHAUTAUQUA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$2,140,801 (Amount equals \$5,402,577 allocation, plus \$0 transferred in from SFY 11-12 FFFS, less \$2,904,776 budgeted towards Child Welfare Other than Title XX, \$357,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
				\$2,226,978
		Comply with Drug and Alcohol Requirements	78 individuals assessed for Drug/Alcohol Problems	
			8 individuals mandated to treatment – exempt from employment activities [a]	
			8 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	39 individuals indicated danger	
			11 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 592	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			253 Unsubsidized Employment	
			0 Subsidized Employment	
			117 Work Experience	
			1 Community Service	
			0 On the Job Training	
			19 Job Readiness Training Activities	
			55 Job Search	
			8 Vocational Education	
			2 Job Skills Training	
			3 Education Related to Employment	
			0 Secondary School or Equivalent	
			0 Other	
			Number of TANF & SN MOE Countable Cases [d] 154	
			Combined Participation Rate (TANF & SN MOE) [e] 15.4%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	Number of TANF & SN MOE Engaged Cases [f] 405	
	Combined Engagement Rate (TANF & SN MOE) [g] 40.5%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFFS Plan Year.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

CHEMUNG

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$1,178,385 (Amount equals \$4,617,181 allocation, plus \$0 transferred in from SFY 11-12 FFFS, less \$2,871,178 budgeted towards Child Welfare Other than Title XX, \$267,618 transferred to Title XX, \$300,000 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
				\$1,253,157
		Adult or Juvenile Justice/Criminal 1 project(s) to serve 230 families	1 project(s) served 408 families	
		Financial Education (FE) 1 project(s) to serve 100 families	1 project(s) served 100 families	
		Comply with Drug and Alcohol Requirements	112 individuals assessed for Drug/Alcohol Problems	
			13 individuals mandated to treatment – exempt from employment activities [a]	
			3 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	17 individuals indicated danger	
			15 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 173	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			51 Unsubsidized Employment	
			0 Subsidized Employment	
			15 Work Experience	
			0 Community Service	
			0 On the Job Training	
			28 Job Readiness Training Activities	
			20 Job Search	
			1 Vocational Education	
			0 Job Skills Training	
			11 Education Related to Employment	
			0 Secondary School or Equivalent	
			11 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	Number of TANF & SN MOE Countable Cases [d] 34	
	Combined Participation Rate (TANF & SN MOE) [e] 18.5%	
	Number of TANF & SN MOE Engaged Cases [f] 80	
	Combined Engagement Rate (TANF & SN MOE) [g] 43.6%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFYS Plan Year.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

CHENANGO

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$665,000 (Amount equals \$2,358,885 allocation, plus \$0 transferred in from SFY 11-12 FFFS, less \$1,479,027 budgeted towards Child Welfare Other than Title XX, \$214,858 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "3/31/2013"		8. Spending As Of: "04/30/14"
				\$616,827
Child Well Being 1 project(s) to serve 80 families		1 project(s) served 328 families		
Non_Recurrent Costs (Non-Public Assistance Emergency/Diversion) 1 project(s) to serve 35 families		1 project(s) served 40 families		
SSI Maximization 1 project(s) to serve 24 families		1 project(s) served 12 families		
Comply with Drug and Alcohol Requirements		58 individuals assessed for Drug/Alcohol Problems		
		5 individuals mandated to treatment – exempt from employment activities [a]		
		4 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		20 individuals indicated danger		
		18 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b]		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		27 Unsubsidized Employment		
		0 Subsidized Employment		
		19 Work Experience		
		2 Community Service		
		0 On the Job Training		
		12 Job Readiness Training Activities		
		2 Job Search		
		3 Vocational Education		
		0 Job Skills Training		
		1 Education Related to Employment		
		6 Secondary School or Equivalent		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 24	
	Combined Participation Rate (TANF & SN MOE) [e] 23.3%	
	Number of TANF & SN MOE Engaged Cases [f] 55	
	Combined Engagement Rate (TANF & SN MOE) [g] 53%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFFS Plan Year.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

CLINTON

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$1,154,584 (Amount equals \$3,386,094 allocation, plus \$0 transferred in from SFY 11-12 FFFS, less \$1,551,994 budgeted towards Child Welfare Other than Title XX, \$679,516 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
		\$1,120,280
Housing Services 2 project(s) to serve 76 families	2 project(s) served 23 families	
Youth Supports/School Community Collaboration 1 project(s) to serve 180 families	1 project(s) served 178 families	
Comply with Drug and Alcohol Requirements	42 individuals assessed for Drug/Alcohol Problems	
	8 individuals mandated to treatment – exempt from employment activities [a]	
	4 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	9 individuals indicated danger	
	7 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 211	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	50 Unsubsidized Employment	
	1 Subsidized Employment	
	13 Work Experience	
	1 Community Service	
	0 On the Job Training	
	36 Job Readiness Training Activities	
	13 Job Search	
	1 Vocational Education	
	0 Job Skills Training	
	0 Education Related to Employment	
	2 Secondary School or Equivalent	
	0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	Number of TANF & SN MOE Countable Cases [d] 43	
	Combined Participation Rate (TANF & SN MOE) [e] 22.8%	
	Number of TANF & SN MOE Engaged Cases [f] 96	
	Combined Engagement Rate (TANF & SN MOE) [g] 50.6%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFFS Plan Year.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

COLUMBIA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$743,000 (Amount equals \$3,330,333 allocation, plus \$0 transferred in from SFY 11-12 FFFS, less \$1,862,333 budgeted towards Child Welfare Other than Title XX, \$725,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
				\$746,227
Case Management		1 project(s) to serve 52 families	1 project(s) served 168 families	
Child Well Being		1 project(s) to serve 55 families	1 project(s) served 212 families	
Housing Services		1 project(s) to serve 10 families	1 project(s) served 37 families	
Comply with Drug and Alcohol Requirements			25 individuals assessed for Drug/Alcohol Problems	
			7 individuals mandated to treatment – exempt from employment activities [a]	
			3 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)			14 individuals indicated danger	
			10 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate			Number of Employment Assessments Completed [b] 203	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			41 Unsubsidized Employment	
			0 Subsidized Employment	
			4 Work Experience	
			7 Community Service	
			0 On the Job Training	
			3 Job Readiness Training Activities	
			12 Job Search	
			2 Vocational Education	
			0 Job Skills Training	
			2 Education Related to Employment	
			0 Secondary School or Equivalent	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 27	
	Combined Participation Rate (TANF & SN MOE) [e] 17.2%	
	Number of TANF & SN MOE Engaged Cases [f] 60	
	Combined Engagement Rate (TANF & SN MOE) [g] 38.4%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFFS Plan Year.

PERFORMANCE AND ACCOUNTABILITY MATRIX

CORTLAND

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$234,464 (Amount equals \$2,404,022 allocation, plus \$50,964 transferred in from SFY 11-12 FFFS, less \$1,669,522 budgeted towards Child Welfare Other than Title XX, \$551,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
				\$267,526
		Comply with Drug and Alcohol Requirements	72 individuals assessed for Drug/Alcohol Problems	
			10 individuals mandated to treatment – exempt from employment activities [a]	
			3 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	22 individuals indicated danger	
			16 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 138	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			68 Unsubsidized Employment	
			0 Subsidized Employment	
			6 Work Experience	
			1 Community Service	
			0 On the Job Training	
			14 Job Readiness Training Activities	
			0 Job Search	
			3 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	
			1 Secondary School or Equivalent	
			0 Other	
			Number of TANF & SN MOE Countable Cases [d] 39	
			Combined Participation Rate (TANF & SN MOE) [e] 22%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	Number of TANF & SN MOE Engaged Cases [f] 84	
	Combined Engagement Rate (TANF & SN MOE) [g] 48%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFFS Plan Year.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

DELAWARE

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$300,000 (Amount equals \$1,584,197 allocation, plus \$0 transferred in from SFY 11-12 FFFS, less \$669,528 budgeted towards Child Welfare Other than Title XX, \$614,669 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "3/31/2013"		8. Spending As Of: "04/30/14"
				\$477,185
Comply with Drug and Alcohol Requirements		6 individuals assessed for Drug/Alcohol Problems		
		0 individuals mandated to treatment – exempt from employment activities [a]		
		0 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		10 individuals indicated danger		
		5 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 31		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		14 Unsubsidized Employment		
		0 Subsidized Employment		
		8 Work Experience		
		0 Community Service		
		0 On the Job Training		
		2 Job Readiness Training Activities		
		0 Job Search		
		1 Vocational Education		
		0 Job Skills Training		
		0 Education Related to Employment		
		0 Secondary School or Equivalent		
		0 Other		
		Number of TANF & SN MOE Countable Cases [d] 11		
		Combined Participation Rate (TANF & SN MOE) [e] 21.5%		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	Number of TANF & SN MOE Engaged Cases [f] 20	
	Combined Engagement Rate (TANF & SN MOE) [g] 38.5%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFFS Plan Year.</p>		

PERFORMANCE AND ACCOUNTABILITY MATRIX

DUTCHESS

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$1,475,806 (Amount equals \$8,695,437 allocation, plus \$1,001,029 transferred in from SFY 11-12 FFFS, less \$6,066,094 budgeted towards Child Welfare Other than Title XX, \$2,154,566 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
				\$1,467,910
		Comply with Drug and Alcohol Requirements	110 individuals assessed for Drug/Alcohol Problems	
			3 individuals mandated to treatment – exempt from employment activities [a]	
			4 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	60 individuals indicated danger	
			56 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 60	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			90 Unsubsidized Employment	
			1 Subsidized Employment	
			18 Work Experience	
			4 Community Service	
			0 On the Job Training	
			8 Job Readiness Training Activities	
			22 Job Search	
			1 Vocational Education	
			1 Job Skills Training	
			6 Education Related to Employment	
			1 Secondary School or Equivalent	
			0 Other	
			Number of TANF & SN MOE Countable Cases [d] 61	
			Combined Participation Rate (TANF & SN MOE) [e] 15.7%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	Number of TANF & SN MOE Engaged Cases [f] 132	
	Combined Engagement Rate (TANF & SN MOE) [g] 34.1%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFFS Plan Year.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ERIE

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$18,020,402 (Amount equals \$47,198,841 allocation, plus \$0 transferred in from SFY 11-12 FFFS, less \$21,575,419 budgeted towards Child Welfare Other than Title XX, \$7,603,020 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
				\$14,886,274
Case Management		1 project(s) to serve 225 families	1 project(s) served 471 families	
Youth Supports/School Community Collaboration		2 project(s) to serve 1,330 families	2 project(s) served 2,727 families	
Comply with Drug and Alcohol Requirements			401 individuals assessed for Drug/Alcohol Problems	
			196 individuals mandated to treatment – exempt from employment activities [a]	
			31 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)			855 individuals indicated danger	
			453 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate			Number of Employment Assessments Completed [b] 6,501	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			1,183 Unsubsidized Employment	
			149 Subsidized Employment	
			1,223 Work Experience	
			4 Community Service	
			0 On the Job Training	
			12 Job Readiness Training Activities	
			0 Job Search	
			27 Vocational Education	
			87 Job Skills Training	
			54 Education Related to Employment	
			21 Secondary School or Equivalent	
			0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	Number of TANF & SN MOE Countable Cases [d] 1,643	
	Combined Participation Rate (TANF & SN MOE) [e] 39.1%	
	Number of TANF & SN MOE Engaged Cases [f] 2,297	
	Combined Engagement Rate (TANF & SN MOE) [g] 54.7%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFFS Plan Year.

PERFORMANCE AND ACCOUNTABILITY MATRIX

ESSEX

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$290,526 (Amount equals \$1,663,870 allocation, plus \$0 transferred in from SFY 11-12 FFFS, less \$697,344 budgeted towards Child Welfare Other than Title XX, \$676,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
				\$325,619
		Comply with Drug and Alcohol Requirements	47 individuals assessed for Drug/Alcohol Problems	
			1 individuals mandated to treatment – exempt from employment activities [a]	
			1 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	5 individuals indicated danger	
			5 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 97	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			6 Unsubsidized Employment	
			0 Subsidized Employment	
			2 Work Experience	
			0 Community Service	
			0 On the Job Training	
			1 Job Readiness Training Activities	
			0 Job Search	
			0 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	
			0 Secondary School or Equivalent	
			0 Other	
			Number of TANF & SN MOE Countable Cases [d] 3	
			Combined Participation Rate (TANF & SN MOE) [e] 12%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	Number of TANF & SN MOE Engaged Cases [f] 9	
	Combined Engagement Rate (TANF & SN MOE) [g] 33.1%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFFS Plan Year.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

FRANKLIN

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$1,023,297 (Amount equals \$2,606,195 allocation, plus \$0 transferred in from SFY 11-12 FFFS, less \$1,056,898 budgeted towards Child Welfare Other than Title XX, \$426,000 transferred to Title XX, \$100,000 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
				\$1,023,297
		Adult or Juvenile Justice/Criminal 1 project(s) to serve 20 families	1 project(s) served 56 families	
		Enhanced Domestic Violence 1 project(s) to serve 50 families	1 project(s) served 238 families	
		Enhanced Drug and Alcohol 1 project(s) to serve 20 families	1 project(s) served 57 families	
		Healthy Families/Home Visiting 2 project(s) to serve 25 families	2 project(s) served 258 families	
		Housing Services 1 project(s) to serve 30 families	1 project(s) served 17 families	
		Transitional Benefits/Work Supports 1 project(s) to serve 200 families	1 project(s) served 250 families	
		Youth Supports/School Community Collaboration 1 project(s) to serve 73 families	1 project(s) served 184 families	
		Other 3 project(s) to serve 55 families	3 project(s) served 51 families	
		Comply with Drug and Alcohol Requirements	30 individuals assessed for Drug/Alcohol Problems	
			2 individuals mandated to treatment – exempt from employment activities [a]	
			1 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	0 individuals indicated danger	
			0 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 30	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			30 Unsubsidized Employment	
			2 Subsidized Employment	
			13 Work Experience	
			1 Community Service	
			0 On the Job Training	
			3 Job Readiness Training Activities	
			0 Job Search	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	0 Vocational Education	
	0 Job Skills Training	
	2 Education Related to Employment	
	1 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 24	
	Combined Participation Rate (TANF & SN MOE) [e] 19.3%	
	Number of TANF & SN MOE Engaged Cases [f] 47	
	Combined Engagement Rate (TANF & SN MOE) [g] 37.2%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFFS Plan Year.

PERFORMANCE AND ACCOUNTABILITY MATRIX

FULTON

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$538,512 (Amount equals \$3,049,321 allocation, plus \$2 transferred in from SFY 11-12 FFFS, less \$2,193,449 budgeted towards Child Welfare Other than Title XX, \$317,362 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
		\$670,963
Housing Services 1 project(s) to serve 380 families	1 project(s) served 331 families	
Comply with Drug and Alcohol Requirements	40 individuals assessed for Drug/Alcohol Problems	
	4 individuals mandated to treatment – exempt from employment activities [a]	
	4 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	41 individuals indicated danger	
	2 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 15	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	22 Unsubsidized Employment	
	0 Subsidized Employment	
	19 Work Experience	
	1 Community Service	
	0 On the Job Training	
	16 Job Readiness Training Activities	
	9 Job Search	
	0 Vocational Education	
	0 Job Skills Training	
	0 Education Related to Employment	
	2 Secondary School or Equivalent	
	0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	Number of TANF & SN MOE Countable Cases [d] 29	
	Combined Participation Rate (TANF & SN MOE) [e] 38.7%	
	Number of TANF & SN MOE Engaged Cases [f] 48	
	Combined Engagement Rate (TANF & SN MOE) [g] 63.9%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFFS Plan Year.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

GENESEE

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$307,838 (Amount equals \$2,143,237 allocation, plus \$82,984 transferred in from SFY 11-12 FFFS, less \$1,453,536 budgeted towards Child Welfare Other than Title XX, \$464,847 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
				\$307,838
		Comply with Drug and Alcohol Requirements	38 individuals assessed for Drug/Alcohol Problems	
			7 individuals mandated to treatment – exempt from employment activities [a]	
			0 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	3 individuals indicated danger	
			3 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 92	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			27 Unsubsidized Employment	
			0 Subsidized Employment	
			6 Work Experience	
			0 Community Service	
			0 On the Job Training	
			7 Job Readiness Training Activities	
			6 Job Search	
			1 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	
			1 Secondary School or Equivalent	
			0 Other	
			Number of TANF & SN MOE Countable Cases [d] 18	
			Combined Participation Rate (TANF & SN MOE) [e] 21.3%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	Number of TANF & SN MOE Engaged Cases [f] 41	
	Combined Engagement Rate (TANF & SN MOE) [g] 47.4%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFFS Plan Year.</p>		

PERFORMANCE AND ACCOUNTABILITY MATRIX

GREENE

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$592,750 (Amount equals \$2,507,587 allocation, plus \$3 transferred in from SFY 11-12 FFFS, less \$1,592,240 budgeted towards Child Welfare Other than Title XX, \$322,600 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "3/31/2013"		8. Spending As Of: "04/30/14"
				\$592,750
Enhanced Drug and Alcohol 1 project(s) to serve 180 families		1 project(s) served 563 families		
Healthy Families/Home Visiting 1 project(s) to serve 50 families		1 project(s) served 99 families		
Comply with Drug and Alcohol Requirements		91 individuals assessed for Drug/Alcohol Problems		
		3 individuals mandated to treatment – exempt from employment activities [a]		
		2 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		0 individuals indicated danger		
		0 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 184		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		66 Unsubsidized Employment		
		0 Subsidized Employment		
		17 Work Experience		
		5 Community Service		
		0 On the Job Training		
		8 Job Readiness Training Activities		
		29 Job Search		
		1 Vocational Education		
		0 Job Skills Training		
		0 Education Related to Employment		
		3 Secondary School or Equivalent		
		0 Other		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	Number of TANF & SN MOE Countable Cases [d] 48	
	Combined Participation Rate (TANF & SN MOE) [e] 28.4%	
	Number of TANF & SN MOE Engaged Cases [f] 100	
	Combined Engagement Rate (TANF & SN MOE) [g] 60%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFFS Plan Year.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

HAMILTON

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$50,399 (Amount equals \$195,044 allocation, plus \$4,242 transferred in from SFY 11-12 FFFS, less \$148,887 budgeted towards Child Welfare Other than Title XX, \$0 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
				\$22,389
		Comply with Drug and Alcohol Requirements	0 individuals assessed for Drug/Alcohol Problems	
			0 individuals mandated to treatment – exempt from employment activities [a]	
			0 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	0 individuals indicated danger	
			0 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b]	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			1 Unsubsidized Employment	
			0 Subsidized Employment	
			0 Work Experience	
			0 Community Service	
			0 On the Job Training	
			0 Job Readiness Training Activities	
			0 Job Search	
			0 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	
			0 Secondary School or Equivalent	
			0 Other	
			Number of TANF & SN MOE Countable Cases [d] 1	
			Combined Participation Rate (TANF & SN MOE) [e] 20.6%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	Number of TANF & SN MOE Engaged Cases [f] 1	
	Combined Engagement Rate (TANF & SN MOE) [g] 26.5%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFFS Plan Year.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

HERKIMER

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$620,762 (Amount equals \$2,443,446 allocation, plus \$0 transferred in from SFY 11-12 FFFS, less \$1,565,684 budgeted towards Child Welfare Other than Title XX, \$257,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
				\$781,166
		Child Well Being 1 project(s) to serve 80 families	1 project(s) served 120 families	
		SSI Maximization 1 project(s) to serve 14 families	1 project(s) served 214 families	
		Comply with Drug and Alcohol Requirements	31 individuals assessed for Drug/Alcohol Problems	
			4 individuals mandated to treatment – exempt from employment activities [a]	
			1 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	13 individuals indicated danger	
			11 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 174	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			35 Unsubsidized Employment	
			0 Subsidized Employment	
			16 Work Experience	
			0 Community Service	
			0 On the Job Training	
			16 Job Readiness Training Activities	
			1 Job Search	
			1 Vocational Education	
			0 Job Skills Training	
			2 Education Related to Employment	
			0 Secondary School or Equivalent	
			0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	Number of TANF & SN MOE Countable Cases [d] 28	
	Combined Participation Rate (TANF & SN MOE) [e] 20.6%	
	Number of TANF & SN MOE Engaged Cases [f] 61	
	Combined Engagement Rate (TANF & SN MOE) [g] 45.9%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFFS Plan Year.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

JEFFERSON

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$1,202,661 (Amount equals \$5,230,762 allocation, plus \$0 transferred in from SFY 11-12 FFFS, less \$2,337,875 budgeted towards Child Welfare Other than Title XX, \$1,690,226 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
				\$1,202,661
		Child Well Being 1 project(s) to serve 40 families	1 project(s) served 354 families	
		SSI Maximization 1 project(s) to serve 40 families	1 project(s) served 34 families	
		Youth Supports/School Community Collaboration 1 project(s) to serve 40 families	1 project(s) served 46 families	
		Comply with Drug and Alcohol Requirements	95 individuals assessed for Drug/Alcohol Problems	
			12 individuals mandated to treatment – exempt from employment activities [a]	
			5 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	10 individuals indicated danger	
			9 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 227	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			40 Unsubsidized Employment	
			0 Subsidized Employment	
			29 Work Experience	
			0 Community Service	
			0 On the Job Training	
			12 Job Readiness Training Activities	
			0 Job Search	
			1 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	
			4 Secondary School or Equivalent	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 32	
	Combined Participation Rate (TANF & SN MOE) [e] 21.5%	
	Number of TANF & SN MOE Engaged Cases [f] 75	
	Combined Engagement Rate (TANF & SN MOE) [g] 50.5%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFFS Plan Year.

PERFORMANCE AND ACCOUNTABILITY MATRIX

LEWIS

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$393,579 (Amount equals \$1,337,997 allocation, plus \$42,959 transferred in from SFY 11-12 FFFS, less \$832,627 budgeted towards Child Welfare Other than Title XX, \$154,750 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
				\$306,101
Case Management		1 project(s) to serve 151 families	1 project(s) served 258 families	
Housing Services		2 project(s) to serve 174 families	2 project(s) served 8 families	
Nutrition (N)		1 project(s) to serve 90 families	1 project(s) served 0 families	
Comply with Drug and Alcohol Requirements			17 individuals assessed for Drug/Alcohol Problems	
			1 individuals mandated to treatment – exempt from employment activities [a]	
			1 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)			19 individuals indicated danger	
			1 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate			Number of Employment Assessments Completed [b] 18	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			3 Unsubsidized Employment	
			0 Subsidized Employment	
			4 Work Experience	
			0 Community Service	
			0 On the Job Training	
			2 Job Readiness Training Activities	
			0 Job Search	
			0 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	
			0 Secondary School or Equivalent	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 3	
	Combined Participation Rate (TANF & SN MOE) [e] 18.5%	
	Number of TANF & SN MOE Engaged Cases [f] 8	
	Combined Engagement Rate (TANF & SN MOE) [g] 55.6%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFFS Plan Year.

PERFORMANCE AND ACCOUNTABILITY MATRIX

LIVINGSTON

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$1,151,852 (Amount equals \$2,815,057 allocation, plus \$70,098 transferred in from SFY 11-12 FFFS, less \$1,203,303 budgeted towards Child Welfare Other than Title XX, \$530,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
		\$1,054,575
Enhanced Domestic Violence 1 project(s) to serve 140 families	1 project(s) served 0 families	
Healthy Families/Home Visiting 1 project(s) to serve 60 families	1 project(s) served 0 families	
Housing Services 1 project(s) to serve 120 families	1 project(s) served 0 families	
SSI Maximization 1 project(s) to serve 35 families	1 project(s) served 0 families	
Comply with Drug and Alcohol Requirements	62 individuals assessed for Drug/Alcohol Problems	
	11 individuals mandated to treatment – exempt from employment activities [a]	
	6 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	19 individuals indicated danger	
	1 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b]	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	47 Unsubsidized Employment	
	0 Subsidized Employment	
	15 Work Experience	
	0 Community Service	
	0 On the Job Training	
	0 Job Readiness Training Activities	
	0 Job Search	
	4 Vocational Education	
	1 Job Skills Training	
	3 Education Related to Employment	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	3 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 33	
	Combined Participation Rate (TANF & SN MOE) [e] 15.1%	
	Number of TANF & SN MOE Engaged Cases [f] 67	
	Combined Engagement Rate (TANF & SN MOE) [g] 30.8%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFFS Plan Year.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

MADISON

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$672,415 (Amount equals \$2,216,590 allocation, plus \$10,262 transferred in from SFY 11-12 FFFS, less \$1,301,405 budgeted towards Child Welfare Other than Title XX, \$253,032 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
				\$681,104
		Housing Services 1 project(s) to serve 350 families	1 project(s) served 187 families	
		Comply with Drug and Alcohol Requirements	53 individuals assessed for Drug/Alcohol Problems	
			8 individuals mandated to treatment – exempt from employment activities [a]	
			4 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	3 individuals indicated danger	
			2 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 276	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			31 Unsubsidized Employment	
			0 Subsidized Employment	
			11 Work Experience	
			0 Community Service	
			0 On the Job Training	
			4 Job Readiness Training Activities	
			10 Job Search	
			2 Vocational Education	
			0 Job Skills Training	
			1 Education Related to Employment	
			0 Secondary School or Equivalent	
			0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	Number of TANF & SN MOE Countable Cases [d] 21	
	Combined Participation Rate (TANF & SN MOE) [e] 17.2%	
	Number of TANF & SN MOE Engaged Cases [f] 45	
	Combined Engagement Rate (TANF & SN MOE) [g] 36.9%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFFS Plan Year.</p>		

PERFORMANCE AND ACCOUNTABILITY MATRIX

MONROE

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$8,969,766 (Amount equals \$28,961,477 allocation, plus \$0 transferred in from SFY 11-12 FFFS, less \$17,695,663 budgeted towards Child Welfare Other than Title XX, \$1,998,681 transferred to Title XX, \$0 in additional Child Care Transfer, \$157,367 budgeted for Non- Residential Domestic Violence and \$140,000 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
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		\$9,140,715
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Housing Services 1 project(s) to serve 1,330 families	1 project(s) served 1,407 families	
SSI Maximization 1 project(s) to serve 1,200 families	1 project(s) served 956 families	
Youth Supports/School Community Collaboration 1 project(s) to serve 200 families	1 project(s) served 109 families	
Comply with Drug and Alcohol Requirements	1,506 individuals assessed for Drug/Alcohol Problems	
	563 individuals mandated to treatment – exempt from employment activities [a]	
	46 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	216 individuals indicated danger	
	85 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 2,681	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	1,297 Unsubsidized Employment	
	20 Subsidized Employment	
	373 Work Experience	
	8 Community Service	
	3 On the Job Training	
	89 Job Readiness Training Activities	
	2 Job Search	
	207 Vocational Education	
	38 Job Skills Training	
	168 Education Related to Employment	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	6 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 881	
	Combined Participation Rate (TANF & SN MOE) [e] 15%	
	Number of TANF & SN MOE Engaged Cases [f] 1,926	
	Combined Engagement Rate (TANF & SN MOE) [g] 32.8%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFFS Plan Year.		

**PERFORMANCE AND ACCOUNTABILITY MATRIX
MONTGOMERY**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$486,667 (Amount equals \$1,835,140 allocation, plus \$11,265 transferred in from SFY 11-12 FFFS, less \$1,063,290 budgeted towards Child Welfare Other than Title XX, \$296,448 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
		\$471,580
Case Management 1 project(s) to serve 1,200 families	1 project(s) served 1,963 families	
Comply with Drug and Alcohol Requirements	10 individuals assessed for Drug/Alcohol Problems	
	5 individuals mandated to treatment – exempt from employment activities [a]	
	3 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	12 individuals indicated danger	
	9 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 102	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	73 Unsubsidized Employment	
	0 Subsidized Employment	
	3 Work Experience	
	2 Community Service	
	0 On the Job Training	
	3 Job Readiness Training Activities	
	44 Job Search	
	3 Vocational Education	
	0 Job Skills Training	
	6 Education Related to Employment	
	1 Secondary School or Equivalent	
	0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	Number of TANF & SN MOE Countable Cases [d] 40	
	Combined Participation Rate (TANF & SN MOE) [e] 17.9%	
	Number of TANF & SN MOE Engaged Cases [f] 116	
	Combined Engagement Rate (TANF & SN MOE) [g] 51.8%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFFS Plan Year.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

NASSAU

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$5,950,000 (Amount equals \$23,532,682 allocation, plus \$0 transferred in from SFY 11-12 FFFS, less \$13,020,388 budgeted towards Child Welfare Other than Title XX, \$3,862,294 transferred to Title XX, \$700,000 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
				\$8,071,119
		Comply with Drug and Alcohol Requirements	1,134 individuals assessed for Drug/Alcohol Problems	
			12 individuals mandated to treatment – exempt from employment activities [a]	
			1 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	112 individuals indicated danger	
			57 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 1,157	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			610 Unsubsidized Employment	
			8 Subsidized Employment	
			168 Work Experience	
			17 Community Service	
			1 On the Job Training	
			33 Job Readiness Training Activities	
			124 Job Search	
			109 Vocational Education	
			8 Job Skills Training	
			19 Education Related to Employment	
			1 Secondary School or Equivalent	
			0 Other	
			Number of TANF & SN MOE Countable Cases [d] 591	
			Combined Participation Rate (TANF & SN MOE) [e] 24.9%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	Number of TANF & SN MOE Engaged Cases [f] 951	
	Combined Engagement Rate (TANF & SN MOE) [g] 40.1%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFFS Plan Year.</p>		

PERFORMANCE AND ACCOUNTABILITY MATRIX

NIAGARA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$1,666,589 (Amount equals \$8,778,589 allocation, plus \$0 transferred in from SFY 11-12 FFFS, less \$5,380,000 budgeted towards Child Welfare Other than Title XX, \$1,732,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
				\$1,825,169
		Child Well Being 1 project(s) to serve 172 families	1 project(s) served 289 families	
		Comply with Drug and Alcohol Requirements	219 individuals assessed for Drug/Alcohol Problems	
			90 individuals mandated to treatment – exempt from employment activities [a]	
			8 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	17 individuals indicated danger	
			19 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 674	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			246 Unsubsidized Employment	
			1 Subsidized Employment	
			63 Work Experience	
			0 Community Service	
			0 On the Job Training	
			51 Job Readiness Training Activities	
			0 Job Search	
			26 Vocational Education	
			0 Job Skills Training	
			27 Education Related to Employment	
			2 Secondary School or Equivalent	
			0 Other	
			Number of TANF & SN MOE Countable Cases [d] 190	
			Combined Participation Rate (TANF & SN MOE) [e] 21.2%	
			Number of TANF & SN MOE Engaged Cases [f] 381	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	Combined Engagement Rate (TANF & SN MOE) [g] 42.4%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFYS Plan Year.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ONEIDA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$2,168,343 (Amount equals \$12,185,964 allocation, plus \$6,527 transferred in from SFY 11-12 FFFS, less \$7,543,303 budgeted towards Child Welfare Other than Title XX, \$2,476,034 transferred to Title XX, \$0 in additional Child Care Transfer, \$4,811 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
				\$1,690,225
		SSI Maximization 1 project(s) to serve 200 families	1 project(s) served 212 families	
		Transitional Benefits/Work Supports 1 project(s) to serve 3,212 families	1 project(s) served 3,603 families	
		Comply with Drug and Alcohol Requirements	227 individuals assessed for Drug/Alcohol Problems	
			37 individuals mandated to treatment – exempt from employment activities [a]	
			19 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	26 individuals indicated danger	
			7 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 1,650	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			394 Unsubsidized Employment	
			0 Subsidized Employment	
			160 Work Experience	
			1 Community Service	
			0 On the Job Training	
			35 Job Readiness Training Activities	
			0 Job Search	
			13 Vocational Education	
			1 Job Skills Training	
			99 Education Related to Employment	
			9 Secondary School or Equivalent	
			0 Other	
			Number of TANF & SN MOE Countable Cases [d] 320	
			Combined Participation Rate (TANF & SN MOE) [e] 22.3%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	Number of TANF & SN MOE Engaged Cases [f] 582	
	Combined Engagement Rate (TANF & SN MOE) [g] 40.7%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFFS Plan Year.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ONONDAGA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$7,410,954 (Amount equals \$21,640,331 allocation, plus \$0 transferred in from SFY 11-12 FFFS, less \$9,886,968 budgeted towards Child Welfare Other than Title XX, \$1,942,409 transferred to Title XX, \$2,400,000 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
		\$8,964,269
Housing Services 1 project(s) to serve 400 families	1 project(s) served 140 families	
SSI Maximization 1 project(s) to serve 75 families	1 project(s) served 35 families	
Transitional Benefits/Work Supports 1 project(s) to serve 6,800 families	1 project(s) served 5,421 families	
Comply with Drug and Alcohol Requirements	998 individuals assessed for Drug/Alcohol Problems	
	25 individuals mandated to treatment – exempt from employment activities [a]	
	50 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	95 individuals indicated danger	
	81 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 2,420	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	655 Unsubsidized Employment	
	3 Subsidized Employment	
	197 Work Experience	
	0 Community Service	
	1 On the Job Training	
	3 Job Readiness Training Activities	
	127 Job Search	
	74 Vocational Education	
	72 Job Skills Training	
	81 Education Related to Employment	
	7 Secondary School or Equivalent	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 404	
	Combined Participation Rate (TANF & SN MOE) [e] 17.5%	
	Number of TANF & SN MOE Engaged Cases [f] 992	
	Combined Engagement Rate (TANF & SN MOE) [g] 42.9%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFFS Plan Year.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ONTARIO

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$1,560,202 (Amount equals \$3,286,819 allocation, plus \$0 transferred in from SFY 11-12 FFFS, less \$1,241,617 budgeted towards Child Welfare Other than Title XX, \$485,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
				\$1,668,017
		Comply with Drug and Alcohol Requirements	97 individuals assessed for Drug/Alcohol Problems	
			7 individuals mandated to treatment – exempt from employment activities [a]	
			1 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	14 individuals indicated danger	
			14 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 267	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			71 Unsubsidized Employment	
			0 Subsidized Employment	
			10 Work Experience	
			0 Community Service	
			0 On the Job Training	
			8 Job Readiness Training Activities	
			14 Job Search	
			4 Vocational Education	
			3 Job Skills Training	
			16 Education Related to Employment	
			1 Secondary School or Equivalent	
			0 Other	
			Number of TANF & SN MOE Countable Cases [d] 41	
			Combined Participation Rate (TANF & SN MOE) [e] 20.1%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	Number of TANF & SN MOE Engaged Cases [f] 104	
	Combined Engagement Rate (TANF & SN MOE) [g] 50.2%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFFS Plan Year.</p>		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ORANGE

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$5,363,451 (Amount equals \$12,837,295 allocation, plus \$0 transferred in from SFY 11-12 FFFS, less \$5,398,332 budgeted towards Child Welfare Other than Title XX, \$2,075,512 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
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		\$5,467,036
Adult or Juvenile Justice/Criminal 1 project(s) to serve 10 families	1 project(s) served 47 families	
Case Management 2 project(s) to serve 2,000 families	2 project(s) served 3,170 families	
Housing Services 1 project(s) to serve 690 families	1 project(s) served 1,176 families	
Youth Supports/School Community Collaboration 2 project(s) to serve 64 families	2 project(s) served 94 families	
Other 2 project(s) to serve 800 families	2 project(s) served 1,120 families	
Comply with Drug and Alcohol Requirements	38 individuals assessed for Drug/Alcohol Problems	
	12 individuals mandated to treatment – exempt from employment activities [a]	
	31 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	94 individuals indicated danger	
	75 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 1,327	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	457 Unsubsidized Employment	
	1 Subsidized Employment	
	72 Work Experience	
	10 Community Service	
	0 On the Job Training	
	93 Job Readiness Training Activities	
	3 Job Search	
	32 Vocational Education	
	1 Job Skills Training	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	19 Education Related to Employment	
	1 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 301	
	Combined Participation Rate (TANF & SN MOE) [e] 26.7%	
	Number of TANF & SN MOE Engaged Cases [f] 585	
	Combined Engagement Rate (TANF & SN MOE) [g] 52%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFFS Plan Year.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ORLEANS

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$278,009 (Amount equals \$1,706,269 allocation, plus \$160,014 transferred in from SFY 11-12 FFFS, less \$1,310,945 budgeted towards Child Welfare Other than Title XX, \$260,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$17,329 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
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		\$276,518
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Comply with Drug and Alcohol Requirements	11 individuals assessed for Drug/Alcohol Problems	
	11 individuals mandated to treatment – exempt from employment activities [a]	
	3 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	1 individuals indicated danger	
	1 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 115	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	49 Unsubsidized Employment	
	1 Subsidized Employment	
	27 Work Experience	
	0 Community Service	
	0 On the Job Training	
	2 Job Readiness Training Activities	
	0 Job Search	
	2 Vocational Education	
	1 Job Skills Training	
	0 Education Related to Employment	
	4 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 37	
	Combined Participation Rate (TANF & SN MOE) [e] 24.7%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	Number of TANF & SN MOE Engaged Cases [f] 71	
	Combined Engagement Rate (TANF & SN MOE) [g] 47.3%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFFS Plan Year.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

OSWEGO

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$2,201,038 (Amount equals \$6,448,985 allocation, plus \$339,662 transferred in from SFY 11-12 FFFS, less \$3,562,609 budgeted towards Child Welfare Other than Title XX, \$885,000 transferred to Title XX, \$80,000 in additional Child Care Transfer, \$60,000 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
				\$2,432,073
		Comply with Drug and Alcohol Requirements	86 individuals assessed for Drug/Alcohol Problems	
			34 individuals mandated to treatment – exempt from employment activities [a]	
			11 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	101 individuals indicated danger	
			50 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 441	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			98 Unsubsidized Employment	
			4 Subsidized Employment	
			28 Work Experience	
			0 Community Service	
			0 On the Job Training	
			6 Job Readiness Training Activities	
			0 Job Search	
			1 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	
			0 Secondary School or Equivalent	
			0 Other	
			Number of TANF & SN MOE Countable Cases [d] 65	
			Combined Participation Rate (TANF & SN MOE) [e] 13.6%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	Number of TANF & SN MOE Engaged Cases [f] 127	
	Combined Engagement Rate (TANF & SN MOE) [g] 26.8%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFFS Plan Year.</p>		

PERFORMANCE AND ACCOUNTABILITY MATRIX

OTSEGO

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$547,109 (Amount equals \$2,411,179 allocation, plus \$10,871 transferred in from SFY 11-12 FFFS, less \$1,497,795 budgeted towards Child Welfare Other than Title XX, \$237,146 transferred to Title XX, \$140,000 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
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		\$547,109
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Case Management 4 project(s) to serve 81 families	4 project(s) served 343 families	
Child Well Being 3 project(s) to serve 54 families	3 project(s) served 147 families	
Enhanced Drug and Alcohol 1 project(s) to serve 6 families	1 project(s) served 17 families	
Financial Education (FE) 1 project(s) to serve 6 families	1 project(s) served 7 families	
Healthy Families/Home Visiting 2 project(s) to serve 101 families	2 project(s) served 633 families	
Housing Services 1 project(s) to serve 30 families	1 project(s) served 69 families	
Non_Recurrent Costs (Non-Public Assistance Emergency/Diversion) 1 project(s) to serve 12 families	1 project(s) served 16 families	
Other 1 project(s) to serve 65 families	1 project(s) served 132 families	
Comply with Drug and Alcohol Requirements	65 individuals assessed for Drug/Alcohol Problems	
	1 individuals mandated to treatment – exempt from employment activities [a]	
	2 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	5 individuals indicated danger	
	1 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 57	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	11 Unsubsidized Employment	
	0 Subsidized Employment	
	3 Work Experience	
	0 Community Service	
	0 On the Job Training	
	3 Job Readiness Training Activities	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	9 Job Search	
	0 Vocational Education	
	0 Job Skills Training	
	1 Education Related to Employment	
	1 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 7	
	Combined Participation Rate (TANF & SN MOE) [e] 22.7%	
	Number of TANF & SN MOE Engaged Cases [f] 19	
	Combined Engagement Rate (TANF & SN MOE) [g] 60.7%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFYS Plan Year.

PERFORMANCE AND ACCOUNTABILITY MATRIX

PUTNAM

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$359,904 (Amount equals \$1,584,240 allocation, plus \$0 transferred in from SFY 11-12 FFFS, less \$944,016 budgeted towards Child Welfare Other than Title XX, \$280,320 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
				\$359,904
		Case Management 1 project(s) to serve 51 families	1 project(s) served 283 families	
		Comply with Drug and Alcohol Requirements	9 individuals assessed for Drug/Alcohol Problems 2 individuals mandated to treatment – exempt from employment activities [a] 0 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	1 individuals indicated danger 0 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 32 Number of TANF & SN MOE Adults Engaged By Activity [c] 2 Unsubsidized Employment 0 Subsidized Employment 3 Work Experience 0 Community Service 0 On the Job Training 4 Job Readiness Training Activities 4 Job Search 0 Vocational Education 0 Job Skills Training 0 Education Related to Employment 0 Secondary School or Equivalent 0 Other	
			Number of TANF & SN MOE Countable Cases [d] 4	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	Combined Participation Rate (TANF & SN MOE) [e] 28.5%	
	Number of TANF & SN MOE Engaged Cases [f] 9	
	Combined Engagement Rate (TANF & SN MOE) [g] 74.8%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFFS Plan Year.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

RENSSELAER

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$910,000 (Amount equals \$5,412,457 allocation, plus \$0 transferred in from SFY 11-12 FFFS, less \$3,902,457 budgeted towards Child Welfare Other than Title XX, \$600,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "3/31/2013"		8. Spending As Of: "04/30/14"
				\$1,285,722
Comply with Drug and Alcohol Requirements		102 individuals assessed for Drug/Alcohol Problems		
		18 individuals mandated to treatment – exempt from employment activities [a]		
		2 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		35 individuals indicated danger		
		33 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 1,088		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		241 Unsubsidized Employment		
		0 Subsidized Employment		
		21 Work Experience		
		8 Community Service		
		0 On the Job Training		
		10 Job Readiness Training Activities		
		5 Job Search		
		26 Vocational Education		
		1 Job Skills Training		
		3 Education Related to Employment		
		11 Secondary School or Equivalent		
		0 Other		
		Number of TANF & SN MOE Countable Cases [d] 163		
		Combined Participation Rate (TANF & SN MOE) [e] 20.4%		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	Number of TANF & SN MOE Engaged Cases [f] 303	
	Combined Engagement Rate (TANF & SN MOE) [g] 38%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFFS Plan Year.</p>		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ROCKLAND

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$3,335,520 (Amount equals \$10,969,137 allocation, plus \$0 transferred in from SFY 11-12 FFFS, less \$5,133,617 budgeted towards Child Welfare Other than Title XX, \$2,000,000 transferred to Title XX, \$500,000 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
		\$3,341,412
Child Only Services 1 project(s) to serve 100 families	1 project(s) served 480 families	
Enhanced Domestic Violence 1 project(s) to serve 14 families	1 project(s) served 13 families	
Comply with Drug and Alcohol Requirements	2 individuals assessed for Drug/Alcohol Problems	
	3 individuals mandated to treatment – exempt from employment activities [a]	
	7 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	51 individuals indicated danger	
	30 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 747	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	142 Unsubsidized Employment	
	0 Subsidized Employment	
	22 Work Experience	
	0 Community Service	
	0 On the Job Training	
	13 Job Readiness Training Activities	
	27 Job Search	
	4 Vocational Education	
	1 Job Skills Training	
	0 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	Number of TANF & SN MOE Countable Cases [d] 98	
	Combined Participation Rate (TANF & SN MOE) [e] 28.3%	
	Number of TANF & SN MOE Engaged Cases [f] 183	
	Combined Engagement Rate (TANF & SN MOE) [g] 52.7%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFFS Plan Year.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ST. LAWRENCE

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$905,251 (Amount equals \$5,801,690 allocation, plus \$117,383 transferred in from SFY 11-12 FFFS, less \$3,839,894 budgeted towards Child Welfare Other than Title XX, \$761,000 transferred to Title XX, \$400,000 in additional Child Care Transfer, \$12,928 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
				\$905,251
Comply with Drug and Alcohol Requirements			20 individuals assessed for Drug/Alcohol Problems	
			3 individuals mandated to treatment – exempt from employment activities [a]	
			3 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)			8 individuals indicated danger	
			4 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate			Number of Employment Assessments Completed [b] 93	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			90 Unsubsidized Employment	
			5 Subsidized Employment	
			47 Work Experience	
			2 Community Service	
			0 On the Job Training	
			27 Job Readiness Training Activities	
			0 Job Search	
			8 Vocational Education	
			0 Job Skills Training	
			5 Education Related to Employment	
			1 Secondary School or Equivalent	
			0 Other	
			Number of TANF & SN MOE Countable Cases [d] 87	
			Combined Participation Rate (TANF & SN MOE) [e] 26.1%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	Number of TANF & SN MOE Engaged Cases [f] 163	
	Combined Engagement Rate (TANF & SN MOE) [g] 48.9%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFFS Plan Year.</p>		

PERFORMANCE AND ACCOUNTABILITY MATRIX

SARATOGA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$440,572 (Amount equals \$4,425,168 allocation, plus \$0 transferred in from SFY 11-12 FFFS, less \$2,880,096 budgeted towards Child Welfare Other than Title XX, \$1,104,500 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "3/31/2013"		8. Spending As Of: "04/30/14"
				\$453,090
Child Only Services 1 project(s) to serve 25 families		1 project(s) served 0 families		
Comply with Drug and Alcohol Requirements		52 individuals assessed for Drug/Alcohol Problems		
		4 individuals mandated to treatment – exempt from employment activities [a]		
		0 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		2 individuals indicated danger		
		0 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 606		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		8 Unsubsidized Employment		
		0 Subsidized Employment		
		3 Work Experience		
		0 Community Service		
		0 On the Job Training		
		2 Job Readiness Training Activities		
		4 Job Search		
		0 Vocational Education		
		0 Job Skills Training		
		0 Education Related to Employment		
		0 Secondary School or Equivalent		
		0 Other		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	Number of TANF & SN MOE Countable Cases [d] 6	
	Combined Participation Rate (TANF & SN MOE) [e] 18.3%	
	Number of TANF & SN MOE Engaged Cases [f] 12	
	Combined Engagement Rate (TANF & SN MOE) [g] 36.1%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFFS Plan Year.		

**PERFORMANCE AND ACCOUNTABILITY MATRIX
SCHENECTADY**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$1,829,807 (Amount equals \$7,312,752 allocation, plus \$1,048,890 transferred in from SFY 11-12 FFFS, less \$5,626,140 budgeted towards Child Welfare Other than Title XX, \$905,695 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "3/31/2013"		8. Spending As Of: "04/30/14"
				\$1,887,016
Youth Supports/School Community Collaboration 1 project(s) to serve 10 families		1 project(s) served 74 families		
Comply with Drug and Alcohol Requirements		270 individuals assessed for Drug/Alcohol Problems		
		16 individuals mandated to treatment – exempt from employment activities [a]		
		2 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		95 individuals indicated danger		
		75 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 22		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		149 Unsubsidized Employment		
		0 Subsidized Employment		
		17 Work Experience		
		4 Community Service		
		0 On the Job Training		
		2 Job Readiness Training Activities		
		73 Job Search		
		19 Vocational Education		
		0 Job Skills Training		
		19 Education Related to Employment		
		0 Secondary School or Equivalent		
		0 Other		
		Number of TANF & SN MOE Countable Cases [d] 98		
		Combined Participation Rate (TANF & SN MOE) [e] 18.3%		
		Number of TANF & SN MOE Engaged Cases [f] 240		
		Combined Engagement Rate (TANF & SN MOE) [g] 45%		

<p style="text-align: center;">6. Performance/Accountability Goals</p>	<p style="text-align: center;">7. Performance/Accountability Outcomes As Of : "3/31/2013"</p>	<p style="text-align: center;">8. Spending As Of: "04/30/14"</p>
<p>[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.</p>		
<p>[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)</p>		
<p>[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.</p>		
<p>[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.</p>		
<p>[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.</p>		
<p>[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.</p>		
<p>[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.</p>		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFFS Plan Year.</p>		

PERFORMANCE AND ACCOUNTABILITY MATRIX

SCHOHARIE

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$471,239 (Amount equals \$1,871,781 allocation, plus \$4,840 transferred in from SFY 11-12 FFFS, less \$911,249 budgeted towards Child Welfare Other than Title XX, \$480,570 transferred to Title XX, \$0 in additional Child Care Transfer, \$13,563 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
		\$468,552
Child Well Being 1 project(s) to serve 32 families	1 project(s) served 66 families	
Youth Supports/School Community Collaboration 1 project(s) to serve 22 families	1 project(s) served 83 families	
Comply with Drug and Alcohol Requirements	27 individuals assessed for Drug/Alcohol Problems	
	1 individuals mandated to treatment – exempt from employment activities [a]	
	1 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	1 individuals indicated danger	
	0 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 4	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	11 Unsubsidized Employment	
	0 Subsidized Employment	
	0 Work Experience	
	0 Community Service	
	0 On the Job Training	
	6 Job Readiness Training Activities	
	2 Job Search	
	0 Vocational Education	
	1 Job Skills Training	
	0 Education Related to Employment	
	0 Secondary School or Equivalent	
	3 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	Number of TANF & SN MOE Countable Cases [d] 5	
	Combined Participation Rate (TANF & SN MOE) [e] 18.1%	
	Number of TANF & SN MOE Engaged Cases [f] 19	
	Combined Engagement Rate (TANF & SN MOE) [g] 63%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFFS Plan Year.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

SCHUYLER

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$133,815 (Amount equals \$994,923 allocation, plus \$0 transferred in from SFY 11-12 FFFS, less \$594,108 budgeted towards Child Welfare Other than Title XX, \$267,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
				\$134,397
		Non_ Recurrent Costs (Non-Public Assistance Emergency/Diversion) 1 project(s) to serve 18 families	1 project(s) served 7 families	
		Comply with Drug and Alcohol Requirements	2 individuals assessed for Drug/Alcohol Problems 1 individuals mandated to treatment – exempt from employment activities [a] 0 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	6 individuals indicated danger 5 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 74 Number of TANF & SN MOE Adults Engaged By Activity [c] 17 Unsubsidized Employment 0 Subsidized Employment 2 Work Experience 0 Community Service 0 On the Job Training 3 Job Readiness Training Activities 0 Job Search 0 Vocational Education 0 Job Skills Training 0 Education Related to Employment 0 Secondary School or Equivalent 0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	Number of TANF & SN MOE Countable Cases [d] 8	
	Combined Participation Rate (TANF & SN MOE) [e] 14.2%	
	Number of TANF & SN MOE Engaged Cases [f] 21	
	Combined Engagement Rate (TANF & SN MOE) [g] 38.9%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFFS Plan Year.

PERFORMANCE AND ACCOUNTABILITY MATRIX

SENECA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$528,099 (Amount equals \$2,264,410 allocation, plus \$17,332 transferred in from SFY 11-12 FFFS, less \$1,184,871 budgeted towards Child Welfare Other than Title XX, \$398,120 transferred to Title XX, \$100,000 in additional Child Care Transfer, \$70,652 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
				\$528,099
		Youth Supports/School Community Collaboration 1 project(s) to serve 60 families	1 project(s) served 85 families	
		Comply with Drug and Alcohol Requirements	9 individuals assessed for Drug/Alcohol Problems 2 individuals mandated to treatment – exempt from employment activities [a] 0 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	0 individuals indicated danger 0 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 747 Number of TANF & SN MOE Adults Engaged By Activity [c] 20 Unsubsidized Employment 1 Subsidized Employment 3 Work Experience 0 Community Service 0 On the Job Training 0 Job Readiness Training Activities 0 Job Search 2 Vocational Education 0 Job Skills Training 0 Education Related to Employment 0 Secondary School or Equivalent 0 Other	
			Number of TANF & SN MOE Countable Cases [d] 14	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	Combined Participation Rate (TANF & SN MOE) [e] 27.4%	
	Number of TANF & SN MOE Engaged Cases [f] 23	
	Combined Engagement Rate (TANF & SN MOE) [g] 45.5%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFFS Plan Year.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

STEUBEN

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$1,294,039 (Amount equals \$5,277,479 allocation, plus \$0 transferred in from SFY 11-12 FFFS, less \$3,200,000 budgeted towards Child Welfare Other than Title XX, \$783,440 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
				\$1,447,393
Comply with Drug and Alcohol Requirements			210 individuals assessed for Drug/Alcohol Problems	
			2 individuals mandated to treatment – exempt from employment activities [a]	
			8 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)			50 individuals indicated danger	
			26 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate			Number of Employment Assessments Completed [b] 368	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			81 Unsubsidized Employment	
			0 Subsidized Employment	
			27 Work Experience	
			5 Community Service	
			0 On the Job Training	
			6 Job Readiness Training Activities	
			27 Job Search	
			19 Vocational Education	
			2 Job Skills Training	
			5 Education Related to Employment	
			1 Secondary School or Equivalent	
			5 Other	
			Number of TANF & SN MOE Countable Cases [d] 56	
			Combined Participation Rate (TANF & SN MOE) [e] 22.1%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	Number of TANF & SN MOE Engaged Cases [f] 131	
	Combined Engagement Rate (TANF & SN MOE) [g] 52%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFFS Plan Year.</p>		

PERFORMANCE AND ACCOUNTABILITY MATRIX

SUFFOLK

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$12,461,316 (Amount equals \$40,156,025 allocation, plus \$462,316 transferred in from SFY 11-12 FFFS, less \$22,712,025 budgeted towards Child Welfare Other than Title XX, \$5,445,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
				\$13,488,443
Comply with Drug and Alcohol Requirements			492 individuals assessed for Drug/Alcohol Problems	
			39 individuals mandated to treatment – exempt from employment activities [a]	
			18 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)			233 individuals indicated danger	
			138 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate			Number of Employment Assessments Completed [b] 6,347	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			913 Unsubsidized Employment	
			12 Subsidized Employment	
			265 Work Experience	
			5 Community Service	
			0 On the Job Training	
			16 Job Readiness Training Activities	
			87 Job Search	
			83 Vocational Education	
			24 Job Skills Training	
			8 Education Related to Employment	
			8 Secondary School or Equivalent	
			0 Other	
			Number of TANF & SN MOE Countable Cases [d] 866	
			Combined Participation Rate (TANF & SN MOE) [e] 33.1%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	Number of TANF & SN MOE Engaged Cases [f] 1,263	
	Combined Engagement Rate (TANF & SN MOE) [g] 48.3%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFFS Plan Year.</p>		

PERFORMANCE AND ACCOUNTABILITY MATRIX

SULLIVAN

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$989,889 (Amount equals \$3,112,267 allocation, plus \$85,990 transferred in from SFY 11-12 FFFS, less \$1,599,441 budgeted towards Child Welfare Other than Title XX, \$608,927 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "3/31/2013"		8. Spending As Of: "04/30/14"
				\$989,976
Housing Services 1 project(s) to serve 325 families		1 project(s) served 0 families		
SSI Maximization 1 project(s) to serve 60 families		1 project(s) served 0 families		
Transitional Benefits/Work Supports 1 project(s) to serve 20 families		1 project(s) served 8 families		
Comply with Drug and Alcohol Requirements		25 individuals assessed for Drug/Alcohol Problems		
		10 individuals mandated to treatment – exempt from employment activities [a]		
		1 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		28 individuals indicated danger		
		20 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 158		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		69 Unsubsidized Employment		
		1 Subsidized Employment		
		18 Work Experience		
		2 Community Service		
		0 On the Job Training		
		3 Job Readiness Training Activities		
		0 Job Search		
		2 Vocational Education		
		0 Job Skills Training		
		1 Education Related to Employment		
		3 Secondary School or Equivalent		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 44	
	Combined Participation Rate (TANF & SN MOE) [e] 13.3%	
	Number of TANF & SN MOE Engaged Cases [f] 92	
	Combined Engagement Rate (TANF & SN MOE) [g] 28%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFFS Plan Year.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

TIOGA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$622,071 (Amount equals \$2,114,083 allocation, plus \$76,042 transferred in from SFY 11-12 FFFS, less \$1,191,404 budgeted towards Child Welfare Other than Title XX, \$211,655 transferred to Title XX, \$164,995 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
				\$616,902
		Child Well Being 2 project(s) to serve 55 families	2 project(s) served 231 families	
		Non_Recurrent Costs (Non-Public Assistance Emergency/Diversion) 1 project(s) to serve 200 families	1 project(s) served 1,252 families	
		SSI Maximization 1 project(s) to serve 72 families	1 project(s) served 151 families	
		Youth Supports/School Community Collaboration 1 project(s) to serve 15 families	1 project(s) served 152 families	
		Comply with Drug and Alcohol Requirements	32 individuals assessed for Drug/Alcohol Problems	
			2 individuals mandated to treatment – exempt from employment activities [a]	
			2 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	19 individuals indicated danger	
			18 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 98	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			14 Unsubsidized Employment	
			2 Subsidized Employment	
			12 Work Experience	
			0 Community Service	
			0 On the Job Training	
			4 Job Readiness Training Activities	
			11 Job Search	
			0 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	3 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 16	
	Combined Participation Rate (TANF & SN MOE) [e] 23.6%	
	Number of TANF & SN MOE Engaged Cases [f] 28	
	Combined Engagement Rate (TANF & SN MOE) [g] 42%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFFS Plan Year.</p>		

PERFORMANCE AND ACCOUNTABILITY MATRIX

TOMPKINS

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$325,000 (Amount equals \$3,538,105 allocation, plus \$0 transferred in from SFY 11-12 FFFS, less \$2,951,320 budgeted towards Child Welfare Other than Title XX, \$0 transferred to Title XX, \$261,785 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
		\$830,546

Comply with Drug and Alcohol Requirements	67 individuals assessed for Drug/Alcohol Problems	
	15 individuals mandated to treatment – exempt from employment activities [a]	
	7 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	4 individuals indicated danger	
	5 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 186	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	67 Unsubsidized Employment	
	0 Subsidized Employment	
	8 Work Experience	
	0 Community Service	
	1 On the Job Training	
	15 Job Readiness Training Activities	
	0 Job Search	
	6 Vocational Education	
	0 Job Skills Training	
	0 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 45	
	Combined Participation Rate (TANF & SN MOE) [e] 20.7%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	Number of TANF & SN MOE Engaged Cases [f] 89	
	Combined Engagement Rate (TANF & SN MOE) [g] 41%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFYS Plan Year.</p>		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ULSTER

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$1,369,348 (Amount equals \$6,853,777 allocation, plus \$98,604 transferred in from SFY 11-12 FFFS, less \$4,433,033 budgeted towards Child Welfare Other than Title XX, \$1,150,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
				\$1,423,242
		Case Management 2 project(s) to serve 620 families	2 project(s) served 268 families	
		Enhanced Domestic Violence 1 project(s) to serve 65 families	1 project(s) served 0 families	
		Comply with Drug and Alcohol Requirements	2 individuals assessed for Drug/Alcohol Problems	
			9 individuals mandated to treatment – exempt from employment activities [a]	
			17 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	13 individuals indicated danger	
			8 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 408	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			141 Unsubsidized Employment	
			2 Subsidized Employment	
			19 Work Experience	
			2 Community Service	
			1 On the Job Training	
			9 Job Readiness Training Activities	
			6 Job Search	
			9 Vocational Education	
			4 Job Skills Training	
			0 Education Related to Employment	
			1 Secondary School or Equivalent	
			0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	Number of TANF & SN MOE Countable Cases [d] 66	
	Combined Participation Rate (TANF & SN MOE) [e] 10.6%	
	Number of TANF & SN MOE Engaged Cases [f] 170	
	Combined Engagement Rate (TANF & SN MOE) [g] 27.2%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFFS Plan Year.

PERFORMANCE AND ACCOUNTABILITY MATRIX

WARREN

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$452,254 (Amount equals \$1,893,639 allocation, plus \$0 transferred in from SFY 11-12 FFFS, less \$1,241,041 budgeted towards Child Welfare Other than Title XX, \$200,344 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
				\$578,169
		Comply with Drug and Alcohol Requirements	25 individuals assessed for Drug/Alcohol Problems	
			2 individuals mandated to treatment – exempt from employment activities [a]	
			1 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	4 individuals indicated danger	
			1 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 13	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			6 Unsubsidized Employment	
			0 Subsidized Employment	
			2 Work Experience	
			0 Community Service	
			0 On the Job Training	
			4 Job Readiness Training Activities	
			4 Job Search	
			0 Vocational Education	
			0 Job Skills Training	
			1 Education Related to Employment	
			0 Secondary School or Equivalent	
			0 Other	
			Number of TANF & SN MOE Countable Cases [d] 4	
			Combined Participation Rate (TANF & SN MOE) [e] 18.4%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	Number of TANF & SN MOE Engaged Cases [f] 14	
	Combined Engagement Rate (TANF & SN MOE) [g] 59.7%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFFS Plan Year.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

WASHINGTON

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$643,598 (Amount equals \$1,907,740 allocation, plus \$0 transferred in from SFY 11-12 FFFS, less \$789,138 budgeted towards Child Welfare Other than Title XX, \$455,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$20,004 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
				\$810,784
Case Management		2 project(s) to serve 55 families	2 project(s) served 81 families	
Child Well Being		1 project(s) to serve 200 families	1 project(s) served 0 families	
Housing Services		1 project(s) to serve 315 families	1 project(s) served 480 families	
Comply with Drug and Alcohol Requirements			68 individuals assessed for Drug/Alcohol Problems	
			2 individuals mandated to treatment – exempt from employment activities [a]	
			0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)			27 individuals indicated danger	
			15 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate			Number of Employment Assessments Completed [b] 87	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			12 Unsubsidized Employment	
			0 Subsidized Employment	
			5 Work Experience	
			1 Community Service	
			0 On the Job Training	
			13 Job Readiness Training Activities	
			2 Job Search	
			0 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	
			2 Secondary School or Equivalent	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 10	
	Combined Participation Rate (TANF & SN MOE) [e] 20.2%	
	Number of TANF & SN MOE Engaged Cases [f] 27	
	Combined Engagement Rate (TANF & SN MOE) [g] 56.1%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFFS Plan Year.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

WAYNE

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$1,147,952 (Amount equals \$3,435,384 allocation, plus \$648,724 transferred in from SFY 11-12 FFFS, less \$2,599,079 budgeted towards Child Welfare Other than Title XX, \$337,077 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
				\$772,957
		Adult or Juvenile Justice/Criminal 1 project(s) to serve 94 families	1 project(s) served 0 families	
		Case Management 4 project(s) to serve 132 families	4 project(s) served 34 families	
		Child Only Services 1 project(s) to serve 140 families	1 project(s) served 138 families	
		Child Well Being 3 project(s) to serve 124 families	3 project(s) served 0 families	
		Enhanced Domestic Violence 1 project(s) to serve 16 families	1 project(s) served 0 families	
		Non_Recurrent Costs (Non-Public Assistance Emergency/Diversion) 1 project(s) to serve 50 families	1 project(s) served 48 families	
		Comply with Drug and Alcohol Requirements	19 individuals assessed for Drug/Alcohol Problems	
			16 individuals mandated to treatment – exempt from employment activities [a]	
			3 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	25 individuals indicated danger	
			12 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 59	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			36 Unsubsidized Employment	
			3 Subsidized Employment	
			11 Work Experience	
			1 Community Service	
			0 On the Job Training	
			11 Job Readiness Training Activities	
			19 Job Search	
			3 Vocational Education	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	0 Job Skills Training	
	0 Education Related to Employment	
	4 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 29	
	Combined Participation Rate (TANF & SN MOE) [e] 19.2%	
	Number of TANF & SN MOE Engaged Cases [f] 68	
	Combined Engagement Rate (TANF & SN MOE) [g] 45.6%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFFS Plan Year.		

**PERFORMANCE AND ACCOUNTABILITY MATRIX
WESTCHESTER**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$7,311,170 (Amount equals \$39,656,870 allocation, plus \$0 transferred in from SFY 11-12 FFFS, less \$26,437,451 budgeted towards Child Welfare Other than Title XX, \$5,908,249 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "3/31/2013"		8. Spending As Of: "04/30/14"
				\$10,391,626
Comply with Drug and Alcohol Requirements		421 individuals assessed for Drug/Alcohol Problems		
		26 individuals mandated to treatment – exempt from employment activities [a]		
		29 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		173 individuals indicated danger		
		247 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 2,250		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		458 Unsubsidized Employment		
		4 Subsidized Employment		
		256 Work Experience		
		0 Community Service		
		0 On the Job Training		
		92 Job Readiness Training Activities		
		150 Job Search		
		77 Vocational Education		
		8 Job Skills Training		
		28 Education Related to Employment		
		0 Secondary School or Equivalent		
		0 Other		
		Number of TANF & SN MOE Countable Cases [d] 429		
		Combined Participation Rate (TANF & SN MOE) [e] 20.4%		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	Number of TANF & SN MOE Engaged Cases [f] 954	
	Combined Engagement Rate (TANF & SN MOE) [g] 45.4%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFFS Plan Year.</p>		

PERFORMANCE AND ACCOUNTABILITY MATRIX

WYOMING

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$526,777 (Amount equals \$1,777,431 allocation, plus \$51,073 transferred in from SFY 11-12 FFFS, less \$947,970 budgeted towards Child Welfare Other than Title XX, \$160,200 transferred to Title XX, \$25,000 in additional Child Care Transfer, \$168,557 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
				\$526,777
		Enhanced Domestic Violence 1 project(s) to serve 150 families	1 project(s) served 200 families	
		Transitional Benefits/Work Supports 2 project(s) to serve 140 families	2 project(s) served 1,126 families	
		Youth Supports/School Community Collaboration 1 project(s) to serve 32 families	1 project(s) served 71 families	
		Comply with Drug and Alcohol Requirements	21 individuals assessed for Drug/Alcohol Problems	
			2 individuals mandated to treatment – exempt from employment activities [a]	
			2 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	18 individuals indicated danger	
			5 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 53	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			9 Unsubsidized Employment	
			0 Subsidized Employment	
			12 Work Experience	
			0 Community Service	
			0 On the Job Training	
			16 Job Readiness Training Activities	
			0 Job Search	
			1 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	
			2 Secondary School or Equivalent	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 8	
	Combined Participation Rate (TANF & SN MOE) [e] 17.8%	
	Number of TANF & SN MOE Engaged Cases [f] 29	
	Combined Engagement Rate (TANF & SN MOE) [g] 69.3%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFYS Plan Year.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

YATES

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$164,059 (Amount equals \$965,718 allocation, plus \$8,111 transferred in from SFY 11-12 FFFS, less \$576,197 budgeted towards Child Welfare Other than Title XX, \$233,573 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non-Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "3/31/2013"		8. Spending As Of: "04/30/14"
				\$117,983
Case Management 1 project(s) to serve 21 families		1 project(s) served 67 families		
Comply with Drug and Alcohol Requirements		12 individuals assessed for Drug/Alcohol Problems		
		1 individuals mandated to treatment – exempt from employment activities [a]		
		0 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		0 individuals indicated danger		
		0 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 50		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		7 Unsubsidized Employment		
		0 Subsidized Employment		
		2 Work Experience		
		0 Community Service		
		0 On the Job Training		
		7 Job Readiness Training Activities		
		6 Job Search		
		0 Vocational Education		
		0 Job Skills Training		
		1 Education Related to Employment		
		1 Secondary School or Equivalent		
		0 Other		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	Number of TANF & SN MOE Countable Cases [d] 5	
	Combined Participation Rate (TANF & SN MOE) [e] 19.8%	
	Number of TANF & SN MOE Engaged Cases [f] 13	
	Combined Engagement Rate (TANF & SN MOE) [g] 51.9%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFFS Plan Year.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

NYC-HRA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2012-13	\$259,546,119 (Amount equals \$550,277,947 allocation, plus \$1 transferred in from SFY 11-12 FFFS, less \$162,443,516 budgeted towards Child Welfare Other than Title XX, \$128,288,313 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/11-3/31/15 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
		\$323,979,743
Enhanced Domestic Violence 1 project(s) to serve 67 families	1 project(s) served 1,796 families	
Non_Recurrent Costs (Non-Public Assistance Emergency/Diversion) 1 project(s) to serve 2,100 families	1 project(s) served 1,327 families	
Nutrition (N) 1 project(s) to serve 2,536,755 families	1 project(s) served 2,770,799 families	
Youth Supports/School Community Collaboration 2 project(s) to serve 1,452 families	2 project(s) served 15,345 families	
Comply with Drug and Alcohol Requirements	6,248 individuals assessed for Drug/Alcohol Problems	
	578 individuals mandated to treatment – exempt from employment activities [a]	
	467 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	4,837 individuals indicated danger	
	3,189 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 170,715	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	22,966 Unsubsidized Employment	
	644 Subsidized Employment	
	2,888 Work Experience	
	0 Community Service	
	0 On the Job Training	
	0 Job Readiness Training Activities	
	3,708 Job Search	
	1,692 Vocational Education	
	1,135 Job Skills Training	
	336 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 18,817	
	Combined Participation Rate (TANF & SN MOE) [e] 33.8%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/2013"	8. Spending As Of: "04/30/14"
	Number of TANF & SN MOE Engaged Cases [f] 28,855	
	Combined Engagement Rate (TANF & SN MOE) [g] 51.9%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2012 to March 2013, NYC data April 2012 to March 2013)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2012 to March 2013. Participation and engagement related data for NYC is based on monthly average data available April 2012 to March 2013.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>Note 5: This PAM contains final expenditures and outcome data for the 12-13 FFFS Plan Year.</p>		