

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level*	4. Funding Level Total	5. Contract/ Award Cycle	6. Procurement Methodology	7. Performance/ Accountability Goals		8. Performance/Accountability Outcomes as of 6/30/2013 (FINAL)		9. Spending As Of 6/30/2013
						Pounds of Food Delivered	Meals Served	Pounds of Food Delivered	Meals Served	
Regional Food Pantries	2012-13	\$250,000	\$250,000	October 1, 2012-June 30, 2013	RFA	150,602	120,192	150,602	120,192	\$250,000

CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS									
1.	2.	3.	4.	5.	6.		7.		8.
Name	District	Locations Served	Funding Level	Contract /Award Cycle	Performance / Accountability Goals (Pounds of Food Delivered)	Performance / Accountability Goals (Meals Served)	Performance / Accountability Outcomes (Pounds of Food Delivered) FINAL	Performance / Accountability Outcomed (Meals Served) FINAL	Spending/Vouchered for As Of 6/30/13
Food Bank of Central NY	Cayuga, Chenango, Cortland, Herkimer, Jefferson, Lewis, Madison, Oneida, Onondaga, Oswego, St Lawrence	Cayuga, Chenango, Cortland, Herkimer, Jefferson, Lewis, Madison, Oneida, Onondaga, Oswego, St Lawrence	\$45,854	October 1, 2012-June 30, 2013	27,623	22,045	27,623	22,045	\$45,854
Catholics Charities DBA Food Bank of Southern Tier	Broome, Chemung, Schuyler, Steuben, Tioga, Tompkins	Broome, Chemung, Schuyler, Steuben, Tioga, Tompkins	\$18,321	October 1, 2012-June 30, 2013	11,037	8,808	11,037	8,808	\$18,321
Food Bank of Western NY	Cattaraugus, Chautauqua, Erie, Niagara	Cattaraugus, Chautauqua, Erie, Niagara	\$37,884	October 1, 2012-June 30, 2013	22,822	18,213	22,822	18,213	\$37,884
Foodlink, Inc.	Alleghany, Genesee, Livingston, Monroe, Ontario, Orleans, Seneca, Wayne, Wyoming, Yates	Alleghany, Genesee, Livingston, Monroe, Ontario, Orleans, Seneca, Wayne, Wyoming, Yates	\$33,431	October 1, 2012-June 30, 2013	20,139	16,073	20,139	16,073	\$33,431
Long Island Cares, Inc.	Nassau	Nassau	\$32,161	October 1, 2012-June 30, 2013	19,374	15,462	19,374	15,462	\$32,161
Regional Food Banks of Northeastern NY	Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Franklin, Fulton, Greene, Hamilton, Montgomery, Orange, Otsego, Putnam, Rensselear, Rockland, Saratoga, Schenectady, Schoharie, Sullivan, Ulster, Warren, Washington	Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Franklin, Fulton, Greene, Hamilton, Montgomery, Orange, Otsego, Putnam, Rensselear, Rockland, Saratoga, Schenectady, Schoharie, Sullivan, Ulster, Warren, Washington	\$62,410	October 1, 2012-June 30, 2013	37,596	30,005	37,596	30,005	\$62,410
The Food Bank for Westchester, Inc.	Westchester	Westchester	\$19,939	October 1, 2012-June 30, 2013	12,011	9,586	12,011	9,586	\$19,939