

PERFORMANCE AND ACCOUNTABILITY MATRIX																		
1. Program Name	2. SFY	3. Appropriation Level*	4. Funding Level Total	5. Contract/ Award Cycle	6. Procurement Methodology	7. Performance / Accountability Goals									8. Performance / Accountability Outcomes As Of 3/31/2014			9. Spending As Of 3/31/2014
						Women Served			Women Graduated			Expected Visits			Women Served	Women Graduated	Expected Visits	
						FA	200% FPL	Total	FA	200% FPL	Total	FA	200% FPL	Total				
Nurse Family Partnership	2012-13	\$2,000,000	\$2,000,000	4/1/12-6/30/13	Sole Source	74	327	401	27	184	211	697	3,284	3,981	1,434	165	25,409	Statewide Total: \$1,986,608

Note: The outcomes reported represent TANF-eligible clients served with a combination of funding sources.

CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance / Accountability Goals									7. Performance / Accountability Outcomes As Of 3/31/2014			8. Spending As Of 3/31/2014
					Women Served			Women Graduated			Expected Visits			Women Served	Women Graduated	Visits	
					FA	200% FPL	Total	FA	200% FPL	Total	FA	200% FPL	Total				
NYCDOHMH	NYC	NYC	\$1,475,337	4/1/12-6/30/13	39	271	310	9	151	160	222	2,663	2,885	1,285	131	23,753	\$1,475,337
Monroe	Monroe	Monroe	\$303,858	4/1/12-6/30/13	27	25	52	15	15	30	413	387	800	100	30	1,511	\$294,615
Onondaga	Onondaga	Onondaga	\$220,805	4/1/12-6/30/13	8	31	39	3	18	21	62	234	296	49	4	145	\$216,656