

PERFORMANCE AND ACCOUNTABILITY MATRIX										
1.	2.	3.	4.	5.	6.	7. Performance / Accountability Goals	8. Performance / Accountability Outcomes As Of 6/30/2014			9.
Program Name	SFY	Appropriation Level*	Funding Level Total	Contract/ Award Cycle	Procurement Methodology	Enrollments	Enrollments	Placements	90 Day Retention	Spending As Of  11/30/2014
ATTAIN	2012-13 2013-14	\$3,000,000 \$4,100,000	\$7,100,000	12/1/12- 6/30/14	District Allocations	15,085	15,995	653	41	<b>Statewide Total: \$7,100,000</b>

\*\$645,454 of the \$7.1M is used for indirect costs associated with the program.

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance / Accountability Goals	7. Performance / Accountability Outcomes As Of 6/30/2014			8. Spending As Of 11/30/2014
					Enrollments	Enrollments	Placements	90 Day Retention	
Armory Foundation (formerly Northern Manhattan Coalition for Economic Development)	NYC	NYC	\$101,123	4/1/13-6/30/14	335	378	0	0	\$106,476
Baden Street Settlement	Monroe	Monroe	\$174,194	12/1/12-6/30/14	335	342	33	4	\$180,253
Berry Housing Annex Community Center	NYC	NYC	\$131,583	12/1/12-6/30/14	335	291	13	0	\$137,478
Broome County Urban League	Broome	Broome	\$210,216	12/1/12-6/30/14	335	330	33	8	\$226,795
Carlisle Hills Apartments Community Center	Broome	Broome	\$200,802	12/1/12-6/30/14	335	319	35	9	\$210,698
Bronx Educational Opportunity Center	NYC	NYC	\$200,630	12/1/12-6/30/14	505	597	0	0	\$169,985
Brooklyn Educational Opportunity Cnter	NYC	NYC	\$142,986	12/1/12-6/30/14	665	839	0	0	\$123,036
Buffalo Educational Opportunity Center	Erie	Erie	\$182,693	12/1/12-6/30/14	665	421	0	0	\$149,831

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					Enrollments	Enrollments	Placements	90 Day Retention	
Buffalo Municipal Housing Authority	Erie	Erie	\$191,649	12/1/12-6/30/14	335	375	0	0	\$199,919
Capital District Educational Opportunity Center (Albany)	Albany	Albany Rensselaer	\$122,583	12/1/12-6/30/14	265	393	25	0	\$134,714
Capital District Educational Opportunity Center (Troy)	Rensselaer	Albany Rensselaer	\$80,781	12/1/12-6/30/14	600	528	62	0	\$24,476
Dr. Betty Shabazz Complex	NYC	NYC	\$111,226	12/1/12-6/30/14	175	175	0	0	\$91,884
Drew Hamilton Community Center	NYC	NYC	\$36,129	12/1/12-6/30/14	240	20	0	0	\$36,327
ELMCOR Youth and Adult Activities Center	NYC	NYC	\$193,894	12/1/12-6/30/14	265	281	0	0	\$195,009
Far Rockaway	NYC	NYC	\$115,615	5/1/13-6/30/14	175	58	0	0	\$118,711
Farragut Community Center	NYC	NYC	\$213,554	12/1/12-6/30/14	265	169	0	0	\$203,380

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Gay Men's Health Crisis, Inc.	NYC	NYC	\$493,359	12/1/12-6/30/14	930	429	25	17	\$531,851
Hector B. Basora (Hostos Community College)	NYC	NYC	\$242,258	12/1/12-6/30/14	425	627	0	0	\$261,304
Henry Street Settlement	NYC	NYC	\$244,810	12/1/12-6/30/14	930	913	5	0	\$265,733
Jamaica-Community Adolescent Program, Inc. (J-CAP)	NYC	NYC	\$16,668	12/1/12-1/31/13	0	0	0	0	\$16,668
Long Island Educational Opportunity Center-Brentwood	Suffolk	Suffolk	\$98,269	12/1/12-6/30/14	265	444	0	0	\$84,430
Long Island Educational Opportunity Center-Hempstead	Nassau	Nassau	\$98,486	12/1/12-6/30/14	265	306	0	0	\$87,140
Manhattan Educational Opportunity Center	NYC	NYC	\$139,030	12/1/12-6/30/14	530	1,052	0	0	\$119,508
Martin Luther King, Jr. Center for Nonviolence	NYC	NYC	\$147,954	12/1/12-6/30/14	265	313	0	0	\$147,680

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Niagara Falls Housing Authority (Doris Jones Family Resource Center)	Niagara	Niagara	\$374,213	12/1/12-6/30/14	400	878	98	2	\$410,129
North Bronx Career Counseling and Outreach Center	NYC	NYC	\$254,855	12/1/12-6/30/14	530	587	19	0	\$272,488
Ogdensburg (Boys and Girls Club)/Watertown (Flower Memorial Library) <sup>1</sup>	Jefferson Lewis St Lawrence	Jefferson Lewis St Lawrence	\$374,379	12/1/12-6/30/14	525	145	0	0	\$408,620
Perry ATTAIN Lab <sup>2</sup>	Wyoming	Wyoming	\$85,686	12/1/12-6/30/13	125	363	28	0	\$84,141
Polo Grounds Community Center	NYC	NYC	\$184,582	12/1/12-6/30/14	265	321	0	0	\$186,205
Queens Educational Opportunity Center	NYC	NYC	\$187,965	12/1/12-6/30/14	665	970	169	1	\$185,595
Rochester Educational Opportunity Center	Monroe	Monroe	\$118,219	12/1/12-6/30/14	665	601	0	0	\$92,070

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South Beach Community Center <sup>3</sup> (Staten Island)	NYC	NYC	\$39,837	12/1/12-4/13	75	44	0	0	\$39,837
Sullivan County BOCES	Sullivan	Sullivan	\$269,975	12/1/12-6/30/14	600	467	38	0	\$297,488
Syracuse Educational Opportunity Center	Onondaga	Onondaga	\$133,002	12/1/12-6/30/14	465	329	2	0	\$112,073
Vernon Community Center (Brooklyn)	NYC	NYC	\$391,235	12/1/12-6/30/14	800	846	0	0	\$438,217
Westchester Educational Opportunity Center	Westchester	Westchester	\$150,106	12/1/12-6/30/14	530	844	68	0	\$104,397

1: Ogdensburg Boys and Girls Club went to alternate funding on 7/1/13

2: Perry ATTAIN Lab went to alternate funding on 7/1/13

3: South Beach Community Center closed April '13