

| 1.<br>Program Name   | 2.<br>SFY | 3.<br>Appropriation Level* | 4.<br>Funding Level Total | 5.<br>Contract / Award Cycle | 6.<br>Procurement Methodology | 7. Performance / Accountability Goals |                                       |                  |                            | 8. Performance / Accountability Outcomes As Of June 30, 2016 |                                       |                  |                            | 9.<br>Spending As Of             |
|----------------------|-----------|----------------------------|---------------------------|------------------------------|-------------------------------|---------------------------------------|---------------------------------------|------------------|----------------------------|--|---------------------------------------|------------------|----------------------------|----------------------------------|
|                      |           |                            |                           |                              |                               | 30 Days Subsidized Employment         | Transition to Unsubsidized Employment | 90 Day Retention | Wage Subsidy Reimbursement | 30 Days Subsidized Employment                                | Transition to Unsubsidized Employment | 90 Day Retention | Wage Subsidy Reimbursement | 6/30/2016                        |
| Wage Subsidy Program | 2012-13   | \$3,800,000                | \$2,557,375               | 9/1/15-8/31/20               | RFP                           | 343                                   | 163                                   | 251              | \$1,278,625                | 95   | 25                                    | 55               | 202,604                    | Statewide Total:<br>\$462,142.04 |
|                      | 2013-14   |                            |                           |                              |                               |                                       |                                       |                  |                            |  |                                       |                  |                            |                                  |
|                      | 2014-15   |                            |                           |                              |                               |                                       |                                       |                  |                            |  |                                       |                  |                            |                                  |
|                      | 2015-16   |                            |                           |                              |                               |                                       |                                       |                  |                            |  |                                       |                  |                            |                                  |

| 1.   | 2.          | 3.               | 4.            | 5.                    | 6. Performance / Accountability Goals |                                       |                  |                   | 7. Performance / Accountability Outcomes |                                       |                  |                            | 8.                       |
|--|-------------|------------------|---------------|-----------------------|---------------------------------------|---------------------------------------|------------------|-------------------|--|---------------------------------------|------------------|----------------------------|--------------------------|
| Name & Contract Number                                 | District    | Locations Served | Funding Level | Contract /Award Cycle | 30 Day                                | Transition To Unsubsidized Employment | 90 Day Retention | Wage Subsidy Cost | 30 Day                                   | Transition To Unsubsidized Employment | 90 Day Retention | Wage Subsidy Reimbursement | Spending As Of 6/30/2016 |
| Paraprofessional Health Institute (C00017GG)           | NYC         | Bronx            | \$200,000     | 9/1/15-8/31/16        | 35                                    | 0                                     | 25               | \$100,000         | 19                                       | 0                                     | 7                | 57,163                     | \$38,110.20              |
| Seedco Inc. (C00016GG)                                 | NYC         | Bronx, Kings     | \$200,000     | 9/1/15-8/31/16        | 28                                    | 14                                    | 18               | \$100,000         | 0  | 0                                     | 0                | 0                          | \$0.00                   |
| The Fortune Society (C00018GG)                         | NYC         | NYC              | \$200,000     | 9/1/15-8/31/16        | 25                                    | 20                                    | 15               | \$100,000         | 3  | 0                                     | 0                | 0                          | \$50,000.00              |
| Leap dba BWI (C00019GG)                                | NYC         | NYC              | \$200,000     | 9/1/15-8/31/16        | 31                                    | 8                                     | 21               | \$100,000         | 6  | 5                                     | 3                | 17,213                     | \$50,000.00              |
| Catholic Charities of Rochester (C00020GG)             | Monroe      | Monroe           | \$200,000     | 9/1/15-8/31/16        | 17                                    | 0                                     | 35               | \$100,000         | 22                                       | 0                                     | 29               | 53,250                     | \$87,744.30              |
| Westchester Community Opportunity Program (C00021GG)   | Westchester | Westchester      | \$189,500     | 9/1/15-8/31/16        | 30                                    | 16                                    | 13               | \$94,750          | 4  | 4                                     | 0                | 5,030                      | \$47,375.00              |
| The Work First Foundation (C00022GG)                   | NYC         | NYC              | \$200,000     | 9/1/15-8/31/16        | 25                                    | 20                                    | 15               | \$100,000         | 11                                       | 2                                     | 0                | 35,981                     | \$0.00                   |
| National Association on Drug Abuse Problems (C00023GG) | NYC         | NYC              | \$198,875     | 9/1/15-8/31/16        | 26                                    | 19                                    | 15               | \$99,375          | 1  | 0                                     | 0                | 1,250                      | \$49,718.00              |
| Challenge Industries, Inc. (C00024GG)                  | Tompkins    | Tompkins         | \$169,000     | 9/1/15-8/31/16        | 20                                    | 16                                    | 14               | \$84,500          | 4  | 4                                     | 0                | 16,304                     | \$28,304.54              |
| East Harlem Employment Services (Strive) (C00025GG)    | NYC         | NYC              | \$200,000     | 9/1/15-8/31/16        | 25                                    | 20                                    | 15               | \$100,000         | 0  | 0                                     | 0                | 0                          | \$50,000.00              |
| Center for Employment Opportunities (C00026GG)         | Erie        | Erie             | \$200,000     | 9/1/15-8/31/16        | 23                                    | 15                                    | 20               | \$100,000         | 10                                       | 0                                     | 3                | 0                          | \$0.00                   |
| RochesterWorks Inc. (C00027GG)                         | Monroe      | Monroe           | \$200,000     | 9/1/15-8/31/16        | 31                                    | 17                                    | 14               | \$100,000         | 0  | 0                                     | 0                | 0                          | \$0.00                   |

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|---|----------|------------------|---------------|-----------------------|---------------------------------------|---------------------------------------|------------------|--|--------|---------------------------------------|------------------|----------------------------|--------------------------|
| Name & Contract Number                                    | District | Locations Served | Funding Level | Contract /Award Cycle | 30 Day                                | Transition To Unsubsidized Employment | 90 Day Retention | Wage Subsidy Cost                        | 30 Day | Transition To Unsubsidized Employment | 90 Day Retention | Wage Subsidy Reimbursement | Spending As Of 6/30/2016 |
| South Bronx Overall Economic Development Corp. (C00028GG) | NYC      | Bronx            | \$200,000     | 9/1/15-8/31/16        | 26                                    | 9                                     | 23               | 100,000                                  | 15     | 10                                    | 7                | 17,661                     | \$60,890.00              |