

1. Program Name	2. SFY	3. Appropriation Level*	4. Funding Level Total	5. Contract / Award Cycle	6. Procurement Methodology	7. Performance / Accountability Goals				8. Performance / Accountability Outcomes As Of December 31, 2016				9. Spending As Of 12/31/2016
						30 Days Subsidized Employment	Transition to Unsubsidized Employment	90 Day Retention	Wage Subsidy Reimbursement	30 Days Subsidized Employment	Transition to Unsubsidized Employment	90 Day Retention	Wage Subsidy Reimbursement	
Wage Subsidy Program	2012-13	\$4,275,000	\$2,957,375	9/1/15-8/31/20	RFP	343	163	251	\$1,278,625	152	48	101	343,973	Statewide Total: \$913,767.73
	2013-14													
	2014-15													
	2015-16													
2016-17														

1.	2.	3.	4.	5.	6. Performance / Accountability Goals				7. Performance / Accountability Outcomes				8.
Name & Contract Number	District	Locations Served	Funding Level	Contract /Award Cycle	30 Day	Transition To Unsubsidized Employment	90 Day Retention	Wage Subsidy Cost	30 Day	Transition To Unsubsidized Employment	90 Day Retention	Wage Subsidy Reimbursement	Spending As Of 12/31/2016
Paraprofessional Health Institute (C00017GG)	NYC	Bronx	\$400,000	9/1/15-8/31/17	35	0	25	\$100,000	31	0	17	75,372	\$157,179.54
Seedco Inc. (C00016GG)	NYC	Bronx, Kings	\$200,000	9/1/15-8/31/17	28	14	18	\$100,000	1	0	0	818	\$1,817.80
The Fortune Society (C00018GG)	NYC	NYC	\$200,000	9/1/15-8/31/17	25	20	15	\$100,000	11	3	5	0	\$50,000.00
Leap dba BWI (C00019GG)	NYC	NYC	\$200,000	9/1/15-8/31/17	31	8	21	\$100,000	11	10	3	17,213	\$87,947.87
Catholic Charities of Rochester (C00020GG)	Monroe	Monroe	\$400,000	9/1/15-8/31/17	17	0	35	\$100,000	22	0	39	99,246	\$191,803.15
Westchester Community Opportunity Program (C00021GG)	Westchester	Westchester	\$189,500	9/1/15-8/31/17	30	16	13	\$94,750	8	8	6	4,745	\$47,375.00
The Work First Foundation (C00022GG)	NYC	NYC	\$200,000	9/1/15-8/31/17	25	20	15	\$100,000	16	12	5	54,170	\$105,304.81
National Association on Drug Abuse Problems (C00023GG)	NYC	NYC	\$198,875	9/1/15-8/31/17	26	19	15	\$99,375	5	2	1	2,964	\$49,718.00
Challenge Industries, Inc. (C00024GG)	Tompkins	Tompkins	\$169,000	9/1/15-8/31/17	20	16	14	\$84,500	5	4	0	17,555	\$33,046.06
East Harlem Employment Services (Strive) (C00025GG)	NYC	NYC	\$200,000	9/1/15-8/31/17	25	20	15	\$100,000	0	0	0	0	\$50,000.00
Center for Employment Opportunities (C00026GG)	Erie	Erie	\$200,000	9/1/15-8/31/17	23	15	20	\$100,000	20	0	12	40,500	\$40,500.00
RochesterWorks Inc. (C00027GG)	Monroe	Monroe	\$200,000	9/1/15-8/31/17	31	17	14	\$100,000	0	0	0	0	\$0.00

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South Bronx Overall Economic Development Corp. (C00028GG)	NYC	Bronx	\$200,000	9/1/15-8/31/17	26	9	23	100,000	22	9	14	31,390	\$99,075.50