

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level Total	5. Contract/ Award Cycle	6. Procurement	7. Performance / Accountability Goals					8. Performance / Accountability Outcomes As of 3/31/19					9. Spending As Of 3/31/2019
						Career Plan	Credential	Job Entry	60 Day	120 Day	Career Plan	Credential	Job Entry	60 Day	120 Day	Statewide Total:
Career Pathways II	2011-12 2012-13 2013-14 2014-15 2015-16 2016-17 2017-18 2018-19	\$15,050,000	\$13,076,000	4/1/14-3/31/19	RFP	1890	1616	1320	834	836	1878	1977	1087	675	632	\$9,123,768

CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS															
1. Name & Number	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance / Accountability Goals					7. Performance / Accountability Outcomes As Of 3/31/19					8. Spending As Of 3/31/2019
					Career Plan	Credential	Job Entry	60 Day	120 Day	Career Plan	Credential	Job Entry	60 Day	120 Day	
Albany County Opportunity, Inc. (C021736)	Albany Schenectady Rensselaer	Albany Schenectady Rensselaer	\$1,080,000	4/1/14-3/31/19	156	80	148	88	72	164	143	76	50	32	\$601,517.67
Buffalo and Erie Workforce Development Consortium (C021734)	Erie	Erie	\$540,000	4/1/14-3/31/19	72	72	64	32	32	49	73	32	25	17	\$310,000.00
Catholic Family Center (C021727)	Monroe	Monroe	\$1,350,000	4/1/14-3/31/19	69	234	88	67	126	74	325	88	48	101	\$998,750.00
East Harlem Employment Service, Inc./STRIVE (C021733)	NYC	NYC	\$807,000	4/1/14-3/31/19	96	105	72	60	51	110	63	52	34	21	\$408,500.00
El Barrios Operation Fightback, Inc. (C021729)	NYC	NYC	\$1,350,000	4/1/14-3/31/19	315	195	180	60	30	321	242	169	74	34	\$1,222,250.00
Jewish Community Council of Greater Coney Island, Inc. (C021730)	NYC	NYC	\$1,076,000	4/1/14-3/31/19	144	132	84	76	76	87	74	53	47	47	\$569,500.00
NADAP, Inc. (C021738)	NYC	NYC	\$810,000	4/1/14-3/31/19	102	84	75	63	60	118	116	83	52	37	\$572,250.00
North Country Workforce Partnership, Inc. (C021739)	Clinton Essex Franklin St. Lawrence	Clinton Essex Franklin Lawrence St.	\$1,350,000	4/1/14-3/31/19	274	153	125	71	85	247	188	125	80	82	\$1,156,000.00

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					Career Plan	Credential	Job Entry	60 Day	120 Day	Career Plan	Credential	Job Entry	60 Day	120 Day	
Opportunities for a Better Tomorrow (C021737)	Kings Queens	Kings Queens	\$538,000	4/1/14-3/31/19	64	58	54	44	36	63	76	27	17	13	\$246,000.00
South Bronx Overall Economic Development Corporation (SoBro) (C021728)	Bronx	Bronx	\$1,350,000	4/1/14-3/31/19	134	174	144	73	115	156	354	171	88	138	\$1,106,750.00
Stanley Isaacs Neighborhood Center, Inc. (C021740)	NYC	NYC	\$1,015,000	4/1/14-3/31/19	222	116	90	70	42	225	67	61	29	7	\$542,250.00
Westchester Community Opportunity Program, Inc. (C021735)	Orange Ulster Westchester Putnam	Orange Ulster Westchester Putnam	\$460,000	4/1/14-3/31/19	52	46	46	36	36	55	52	34	21	17	\$243,250.00
Workforce Investment Board of Herkimer, Madison, Oneida Counties, Inc. (C021731)	Herkimer Madison Otsego	Herkimer Madison Otsego	\$1,350,000	4/1/14-3/31/19	190	167	150	94	75	209	204	116	110	86	\$1,146,750.00