

						7. Performance / Accountability Goals				8. Performance / Accountability Outcomes As Of 3/31/19				
1. Program Name	2. SFY	3. Appropriation Level*	4. Funding Level Total	5. Contract/ Award Cycle	6. Procurement Methodology	30 Days Subsidized Employment	Transition to Unsubsidized Employment	90 Day Retention	Wage Subsidy Reimbursement	30 Days Subsidized Employment	Transition to Unsubsidized Employment	90 Day Retention	Wage Subsidy Reimbursement	9. Spending As Of 3/31/19
Wage	2012-13 2013-14 2014-15 2015-16 2016-17 2017-18 2018-19	\$4,750,000	\$4,452,125	9/1/15-8/31/20	RFP	463	210	370	2,226,063	430	150	315	1,164,338	Statewide Total: \$2,651,636.28

1. Name & Contract Number	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance / Accountability Goals				7. Performance / Accountability Outcomes As Of 3/31/19				8. Spending As Of 3/31/19
					30 Day	Transition To Unsubsidized Employment	90 Day Retention	Wage Subsidy Cost	30 Day	Transition To Unsubsidized Employment	90 Day Retention	Wage Subsidy Reimbursement	
Paraprofessional Health Institute (C00017GG)	NYC	Bronx	\$700,000	9/1/15-8/31/20	70	0	50	\$350,000	78	0	57	249,992	\$514,748.85
Seedco Inc. (C00016GG)	NYC	Bronx, Kings	\$200,000	9/1/15-8/31/20	28	14	18	\$100,000	20	11	12	26,386	\$92,037.45
The Fortune Society (C00018GG)	NYC	NYC	\$300,000	9/1/15-8/31/20	37	31	22	\$150,000	41	27	22	89,385	\$261,469.76
Leap dba BWI (C00019GG)	NYC	NYC	\$400,000	9/1/15-8/31/20	31	8	21	\$200,000	21	10	14	91,981	\$155,230.98
Catholic Charities of Rochester (C00020GG)	Monroe	Monroe	\$700,000	9/1/15-8/31/20	51	0	105	\$350,000	65	0	89	275,019	\$567,122.64
Westchester Community Opportunity Program (C00021GG)	Westchester	Westchester	\$284,250	9/1/15-8/31/20	30	16	13	\$142,125	32	18	15	54,099	\$145,699.16
The Work First Foundation (C00022GG)	NYC	NYC	\$600,000	9/1/15-8/31/20	50	40	30	\$300,000	54	42	28	186,170	\$377,938.09
National Association on Drug Abuse Problems (C00023GG)	NYC	NYC	\$198,875	9/1/15-8/31/20	26	19	15	\$99,438	24	14	14	28,524	\$107,024.26
Challenge Industries, Inc. (C00024GG)	Tompkins	Tompkins	\$169,000	9/1/15-8/31/20	20	16	14	\$84,500	7	6	1	26,684	\$47,683.77
East Harlem Employment Services (Strive) (C00025GG)	NYC	NYC	\$200,000	9/1/15-8/31/20	25	20	15	\$100,000	9	6	6	39,336	\$69,339.11
Center for Employment Opportunities (C00026GG)	Erie	Erie	\$200,000	9/1/15-8/31/20	23	15	20	\$100,000	26	0	19	0	\$59,500.00
RochesterWorks Inc. (C00027GG)	Monroe	Monroe	\$200,000	9/1/15-8/31/20	31	17	14	\$100,000	2	1	1	2,825	\$10,906.35
South Bronx Overall Economic Development Corp. (C00028GG)	NYC	Bronx	\$300,000	9/1/15-8/31/20	41	14	33	\$150,000	51	15	37	93,936	\$242,935.86