

PERFORMANCE AND ACCOUNTABILITY MATRIX

STATE SUMMARY

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$369,839,707 (Amount equals \$964,000,000 allocation, plus \$431,001 transferred in from Summer Youth, plus \$7,444,277 transferred in from SFY 12-13 FFFS, less \$402,992,734 budgeted towards Child Welfare Other than Title XX, \$191,552,283 transferred to Title XX, \$6,823,287 in additional Child Care Transfer, \$417,896 budgeted for Non- Residential Domestic Violence and \$249,371 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "3/31/14"		8. Spending As Of: "11/03/14"
				\$341,550,224
Adult or Juvenile Justice/Criminal 5 project(s) to serve 448 families		5 project(s) served 815 families		
Case Management 21 project(s) to serve 7,095 families		21 project(s) served 8,751 families		
Child Only Services 4 project(s) to serve 396 families		4 project(s) served 1,251 families		
Child Well Being 23 project(s) to serve 1,614 families		23 project(s) served 2,331 families		
Enhanced Domestic Violence 7 project(s) to serve 1,448 families		7 project(s) served 2,849 families		
Enhanced Drug and Alcohol 2 project(s) to serve 200 families		2 project(s) served 935 families		
Financial Education (FE) 2 project(s) to serve 492 families		2 project(s) served 656 families		
Healthy Families/Home Visiting 14 project(s) to serve 973 families		14 project(s) served 2,521 families		
Housing Services 17 project(s) to serve 4,364 families		17 project(s) served 5,592 families		
Non_Recurrent Costs (Non-Public Assistance Emergency/Diversion) 11 project(s) to serve 9,802 families		11 project(s) served 9,078 families		
Nutrition (N) 3 project(s) to serve 2,538,138 families		3 project(s) served 2,540,813 families		
Other 1 project(s) to serve 600 families		1 project(s) served 905 families		
Program Support and Training 2 project(s) to serve 145 families		2 project(s) served 619 families		
SSI Maximization 10 project(s) to serve 1,325 families		10 project(s) served 1,504 families		
Transitional Benefits/Work Supports 8 project(s) to serve 10,750 families		8 project(s) served 14,317 families		
Youth Supports/School Community Collaboration 20 project(s) to serve 10,974 families		20 project(s) served 25,781 families		
Comply with Drug and Alcohol Requirements		14,766 individuals assessed for Drug/Alcohol Problems		
		7,700 individuals mandated to treatment – exempt from employment activities [a]		
		4,938 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		7,593 individuals indicated danger		
		4,858 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 204,851		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	33,511 Unsubsidized Employment	
	774 Subsidized Employment	
	6,248 Work Experience	
	77 Community Service	
	13 On the Job Training	
	4,493 Job Readiness Training Activities	
	1,018 Job Search	
	2,487 Vocational Education	
	2,309 Job Skills Training	
	631 Education Related to Employment	
	111 Secondary School or Equivalent	
	29 Other	
	Number of TANF & SN MOE Countable Cases [d] 27,269	
	Combined Participation Rate (TANF & SN MOE) [e] 30.2%	
	Number of TANF & SN MOE Engaged Cases [f] 44,465	
	Combined Engagement Rate (TANF & SN MOE) [g] 49.3%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.

PERFORMANCE AND ACCOUNTABILITY MATRIX

ROS SUMMARY

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology																																																																																																			
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6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	1,086 Job Readiness Training Activities	
	1,018 Job Search	
	677 Vocational Education	
	303 Job Skills Training	
	604 Education Related to Employment	
	111 Secondary School or Equivalent	
	29 Other	
	Number of TANF & SN MOE Countable Cases [d] 8,160	
	Combined Participation Rate (TANF & SN MOE) [e] 23.4%	
	Number of TANF & SN MOE Engaged Cases [f] 15,361	
	Combined Engagement Rate (TANF & SN MOE) [g] 44%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
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Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.		

**PERFORMANCE AND ACCOUNTABILITY MATRIX
ALBANY**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$3,973,873 (Amount equals \$13,786,052 allocation, plus \$0 transferred in from Summer Youth, plus \$10,715 transferred in from SFY 12-13 FFFS, less \$7,065,688 budgeted towards Child Welfare Other than Title XX, \$2,607,835 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$149,371 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "3/31/14"		8. Spending As Of: "11/03/14"
				\$2,182,710
Housing Services 1 project(s) to serve 255 families		1 project(s) served 2,023 families		
Comply with Drug and Alcohol Requirements		282 individuals assessed for Drug/Alcohol Problems		
		168 individuals mandated to treatment – exempt from employment activities [a]		
		2 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		167 individuals indicated danger		
		2 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 1,245		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		352 Unsubsidized Employment		
		0 Subsidized Employment		
		111 Work Experience		
		0 Community Service		
		0 On the Job Training		
		45 Job Readiness Training Activities		
		3 Job Search		
		19 Vocational Education		
		17 Job Skills Training		
		20 Education Related to Employment		
		3 Secondary School or Equivalent		
		0 Other		
		Number of TANF & SN MOE Countable Cases [d] 238		
		Combined Participation Rate (TANF & SN MOE) [e] 22.1%		
		Number of TANF & SN MOE Engaged Cases [f] 490		
		Combined Engagement Rate (TANF & SN MOE) [g] 45.5%		

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)		
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PERFORMANCE AND ACCOUNTABILITY MATRIX

ALLEGANY

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$517,613 (Amount equals \$3,256,955 allocation, plus \$227 transferred in from Summer Youth, plus \$135,297 transferred in from SFY 12-13 FFFS, less \$2,203,514 budgeted towards Child Welfare Other than Title XX, \$611,001 transferred to Title XX, \$0 in additional Child Care Transfer, \$60,351 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
		\$414,641
Adult or Juvenile Justice/Criminal 1 project(s) to serve 22 families	1 project(s) served 3 families	
Child Well Being 1 project(s) to serve 305 families	1 project(s) served 297 families	
Comply with Drug and Alcohol Requirements	92 individuals assessed for Drug/Alcohol Problems	
	2 individuals mandated to treatment – exempt from employment activities [a]	
	2 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	2 individuals indicated danger	
	2 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 160	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	44 Unsubsidized Employment	
	0 Subsidized Employment	
	14 Work Experience	
	1 Community Service	
	0 On the Job Training	
	1 Job Readiness Training Activities	
	6 Job Search	
	5 Vocational Education	
	45 Job Skills Training	
	0 Education Related to Employment	
	2 Secondary School or Equivalent	
	0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	Number of TANF & SN MOE Countable Cases [d] 23	
	Combined Participation Rate (TANF & SN MOE) [e] 14.7%	
	Number of TANF & SN MOE Engaged Cases [f] 82	
	Combined Engagement Rate (TANF & SN MOE) [g] 51.6%	

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PERFORMANCE AND ACCOUNTABILITY MATRIX

BROOME

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$3,312,384 (Amount equals \$8,363,149 allocation, plus \$24,258 transferred in from Summer Youth, plus \$0 transferred in from SFY 12-13 FFFS, less \$3,703,353 budgeted towards Child Welfare Other than Title XX, \$1,346,670 transferred to Title XX, \$0 in additional Child Care Transfer, \$25,000 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
				\$3,253,479
		Comply with Drug and Alcohol Requirements	149 individuals assessed for Drug/Alcohol Problems	
			126 individuals mandated to treatment – exempt from employment activities [a]	
			97 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	124 individuals indicated danger	
			93 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 1,261	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			308 Unsubsidized Employment	
			1 Subsidized Employment	
			119 Work Experience	
			4 Community Service	
			4 On the Job Training	
			22 Job Readiness Training Activities	
			32 Job Search	
			24 Vocational Education	
			3 Job Skills Training	
			40 Education Related to Employment	
			2 Secondary School or Equivalent	
			0 Other	
			Number of TANF & SN MOE Countable Cases [d] 217	
			Combined Participation Rate (TANF & SN MOE) [e] 19.9%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	Number of TANF & SN MOE Engaged Cases [f] 492	
	Combined Engagement Rate (TANF & SN MOE) [g] 45%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.</p>		

**PERFORMANCE AND ACCOUNTABILITY MATRIX
CATTARAUGUS**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$1,710,921 (Amount equals \$4,294,921 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 12-13 FFFS, less \$1,300,000 budgeted towards Child Welfare Other than Title XX, \$964,000 transferred to Title XX, \$320,000 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
				\$1,146,941
		Adult or Juvenile Justice/Criminal 1 project(s) to serve 82 families	1 project(s) served 100 families	
		Case Management 1 project(s) to serve 40 families	1 project(s) served 93 families	
		Child Well Being 3 project(s) to serve 160 families	3 project(s) served 160 families	
		Enhanced Domestic Violence 1 project(s) to serve 50 families	1 project(s) served 88 families	
		Financial Education (FE) 1 project(s) to serve 392 families	1 project(s) served 656 families	
		Healthy Families/Home Visiting 3 project(s) to serve 137 families	3 project(s) served 176 families	
		Youth Supports/School Community Collaboration 1 project(s) to serve 82 families	1 project(s) served 90 families	
		Comply with Drug and Alcohol Requirements	33 individuals assessed for Drug/Alcohol Problems	
			10 individuals mandated to treatment – exempt from employment activities [a]	
			10 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	10 individuals indicated danger	
			11 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 314	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			25 Unsubsidized Employment	
			1 Subsidized Employment	
			7 Work Experience	
			0 Community Service	
			2 On the Job Training	
			5 Job Readiness Training Activities	
			1 Job Search	
			1 Vocational Education	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	1 Job Skills Training	
	0 Education Related to Employment	
	1 Secondary School or Equivalent	
	1 Other	
	Number of TANF & SN MOE Countable Cases [d] 24	
	Combined Participation Rate (TANF & SN MOE) [e] 25.9%	
	Number of TANF & SN MOE Engaged Cases [f] 36	
	Combined Engagement Rate (TANF & SN MOE) [g] 38.9%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.

PERFORMANCE AND ACCOUNTABILITY MATRIX

CAYUGA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$1,240,773 (Amount equals \$3,884,497 allocation, plus \$0 transferred in from Summer Youth, plus \$331,276 transferred in from SFY 12-13 FFFS, less \$2,250,000 budgeted towards Child Welfare Other than Title XX, \$325,000 transferred to Title XX, \$400,000 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "3/31/14"		8. Spending As Of: "11/03/14"
				\$541,426
Case Management		1 project(s) to serve 40 families	1 project(s) served 292 families	
Child Well Being		1 project(s) to serve 60 families	1 project(s) served 93 families	
Healthy Families/Home Visiting		1 project(s) to serve 20 families	1 project(s) served 98 families	
Housing Services		1 project(s) to serve 30 families	1 project(s) served 71 families	
Non_ Recurrent Costs (Non-Public Assistance Emergency/Diversion)		1 project(s) to serve 30 families	1 project(s) served 76 families	
Program Support and Training		1 project(s) to serve 130 families	1 project(s) served 619 families	
SSI Maximization		1 project(s) to serve 20 families	1 project(s) served 144 families	
Youth Supports/School Community Collaboration		1 project(s) to serve 50 families	1 project(s) served 54 families	
Comply with Drug and Alcohol Requirements		54 individuals assessed for Drug/Alcohol Problems		
		27 individuals mandated to treatment – exempt from employment activities [a]		
		26 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		26 individuals indicated danger		
		25 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 141		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		65 Unsubsidized Employment		
		0 Subsidized Employment		
		23 Work Experience		
		0 Community Service		
		0 On the Job Training		
		0 Job Readiness Training Activities		
		0 Job Search		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	1 Vocational Education	
	0 Job Skills Training	
	10 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 43	
	Combined Participation Rate (TANF & SN MOE) [e] 19.2%	
	Number of TANF & SN MOE Engaged Cases [f] 82	
	Combined Engagement Rate (TANF & SN MOE) [g] 36.7%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.

PERFORMANCE AND ACCOUNTABILITY MATRIX

CHAUTAUQUA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$2,159,141 (Amount equals \$5,402,577 allocation, plus \$18,340 transferred in from Summer Youth, plus \$0 transferred in from SFY 12-13 FFFS, less \$2,904,776 budgeted towards Child Welfare Other than Title XX, \$357,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
				\$2,159,141
		Comply with Drug and Alcohol Requirements	85 individuals assessed for Drug/Alcohol Problems	
			22 individuals mandated to treatment – exempt from employment activities [a]	
			17 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	20 individuals indicated danger	
			14 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 1,218	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			262 Unsubsidized Employment	
			0 Subsidized Employment	
			121 Work Experience	
			2 Community Service	
			0 On the Job Training	
			47 Job Readiness Training Activities	
			69 Job Search	
			10 Vocational Education	
			1 Job Skills Training	
			0 Education Related to Employment	
			0 Secondary School or Equivalent	
			0 Other	
			Number of TANF & SN MOE Countable Cases [d] 181	
			Combined Participation Rate (TANF & SN MOE) [e] 19.2%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	Number of TANF & SN MOE Engaged Cases [f] 434	
	Combined Engagement Rate (TANF & SN MOE) [g] 46.2%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

CHEMUNG

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$1,258,523 (Amount equals \$4,617,181 allocation, plus \$7,809 transferred in from Summer Youth, plus \$0 transferred in from SFY 12-13 FFFS, less \$2,412,599 budgeted towards Child Welfare Other than Title XX, \$953,868 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
				\$1,105,883
		Adult or Juvenile Justice/Criminal 1 project(s) to serve 230 families	1 project(s) served 407 families	
		Financial Education (FE) 1 project(s) to serve 100 families	1 project(s) served 0 families	
		Comply with Drug and Alcohol Requirements	83 individuals assessed for Drug/Alcohol Problems	
			16 individuals mandated to treatment – exempt from employment activities [a]	
			16 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	15 individuals indicated danger	
			15 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 127	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			49 Unsubsidized Employment	
			0 Subsidized Employment	
			15 Work Experience	
			0 Community Service	
			0 On the Job Training	
			26 Job Readiness Training Activities	
			21 Job Search	
			2 Vocational Education	
			0 Job Skills Training	
			7 Education Related to Employment	
			1 Secondary School or Equivalent	
			11 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	Number of TANF & SN MOE Countable Cases [d] 35	
	Combined Participation Rate (TANF & SN MOE) [e] 21.2%	
	Number of TANF & SN MOE Engaged Cases [f] 75	
	Combined Engagement Rate (TANF & SN MOE) [g] 45.2%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.

PERFORMANCE AND ACCOUNTABILITY MATRIX

CHENANGO

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$752,746 (Amount equals \$2,358,885 allocation, plus \$6,321 transferred in from Summer Youth, plus \$88,976 transferred in from SFY 12-13 FFFS, less \$1,486,578 budgeted towards Child Welfare Other than Title XX, \$214,858 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
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		\$490,183
Child Well Being 1 project(s) to serve 80 families	1 project(s) served 303 families	
Non_Recurrent Costs (Non-Public Assistance Emergency/Diversion) 1 project(s) to serve 50 families	1 project(s) served 18 families	
SSI Maximization 1 project(s) to serve 24 families	1 project(s) served 19 families	
Comply with Drug and Alcohol Requirements	43 individuals assessed for Drug/Alcohol Problems	
	7 individuals mandated to treatment – exempt from employment activities [a]	
	11 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	7 individuals indicated danger	
	11 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b]	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	26 Unsubsidized Employment	
	0 Subsidized Employment	
	15 Work Experience	
	2 Community Service	
	0 On the Job Training	
	15 Job Readiness Training Activities	
	1 Job Search	
	2 Vocational Education	
	0 Job Skills Training	
	1 Education Related to Employment	
	5 Secondary School or Equivalent	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 17	
	Combined Participation Rate (TANF & SN MOE) [e] 18.7%	
	Number of TANF & SN MOE Engaged Cases [f] 50	
	Combined Engagement Rate (TANF & SN MOE) [g] 54.5%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

CLINTON

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$1,298,599 (Amount equals \$3,386,094 allocation, plus \$0 transferred in from Summer Youth, plus \$95,015 transferred in from SFY 12-13 FFFS, less \$1,502,994 budgeted towards Child Welfare Other than Title XX, \$679,516 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
		\$991,181
Housing Services 1 project(s) to serve 20 families	1 project(s) served 26 families	
Youth Supports/School Community Collaboration 1 project(s) to serve 108 families	1 project(s) served 155 families	
Comply with Drug and Alcohol Requirements	62 individuals assessed for Drug/Alcohol Problems	
	9 individuals mandated to treatment – exempt from employment activities [a]	
	7 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	11 individuals indicated danger	
	9 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 216	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	47 Unsubsidized Employment	
	3 Subsidized Employment	
	13 Work Experience	
	1 Community Service	
	0 On the Job Training	
	35 Job Readiness Training Activities	
	14 Job Search	
	1 Vocational Education	
	0 Job Skills Training	
	0 Education Related to Employment	
	5 Secondary School or Equivalent	
	0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	Number of TANF & SN MOE Countable Cases [d] 39	
	Combined Participation Rate (TANF & SN MOE) [e] 21.6%	
	Number of TANF & SN MOE Engaged Cases [f] 93	
	Combined Engagement Rate (TANF & SN MOE) [g] 51.1%	

Notes:

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.

PERFORMANCE AND ACCOUNTABILITY MATRIX

COLUMBIA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$893,000 (Amount equals \$3,330,333 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 12-13 FFFS, less \$1,712,333 budgeted towards Child Welfare Other than Title XX, \$725,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
				\$800,041
		Case Management 2 project(s) to serve 92 families	2 project(s) served 383 families	
		Child Well Being 1 project(s) to serve 55 families	1 project(s) served 218 families	
		Housing Services 1 project(s) to serve 10 families	1 project(s) served 175 families	
		Comply with Drug and Alcohol Requirements	7 individuals assessed for Drug/Alcohol Problems	
			11 individuals mandated to treatment – exempt from employment activities [a]	
			7 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	10 individuals indicated danger	
			6 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 273	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			50 Unsubsidized Employment	
			0 Subsidized Employment	
			2 Work Experience	
			2 Community Service	
			0 On the Job Training	
			4 Job Readiness Training Activities	
			16 Job Search	
			1 Vocational Education	
			0 Job Skills Training	
			2 Education Related to Employment	
			0 Secondary School or Equivalent	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 30	
	Combined Participation Rate (TANF & SN MOE) [e] 18.5%	
	Number of TANF & SN MOE Engaged Cases [f] 70	
	Combined Engagement Rate (TANF & SN MOE) [g] 42.8%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

CORTLAND

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$196,500 (Amount equals \$2,404,022 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 12-13 FFFS, less \$1,656,522 budgeted towards Child Welfare Other than Title XX, \$551,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
				\$196,500
		Comply with Drug and Alcohol Requirements	86 individuals assessed for Drug/Alcohol Problems	
			38 individuals mandated to treatment – exempt from employment activities [a]	
			16 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	37 individuals indicated danger	
			14 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 97	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			61 Unsubsidized Employment	
			0 Subsidized Employment	
			7 Work Experience	
			1 Community Service	
			0 On the Job Training	
			11 Job Readiness Training Activities	
			0 Job Search	
			3 Vocational Education	
			0 Job Skills Training	
			1 Education Related to Employment	
			0 Secondary School or Equivalent	
			0 Other	
			Number of TANF & SN MOE Countable Cases [d] 36	
			Combined Participation Rate (TANF & SN MOE) [e] 20.5%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	Number of TANF & SN MOE Engaged Cases [f] 76	
	Combined Engagement Rate (TANF & SN MOE) [g] 43.4%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

DELAWARE

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$300,000 (Amount equals \$1,584,197 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 12-13 FFFS, less \$669,528 budgeted towards Child Welfare Other than Title XX, \$614,669 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
				\$300,000
		Comply with Drug and Alcohol Requirements	10 individuals assessed for Drug/Alcohol Problems	
			16 individuals mandated to treatment – exempt from employment activities [a]	
			5 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	16 individuals indicated danger	
			5 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 21	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			22 Unsubsidized Employment	
			0 Subsidized Employment	
			7 Work Experience	
			0 Community Service	
			0 On the Job Training	
			3 Job Readiness Training Activities	
			0 Job Search	
			0 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	
			1 Secondary School or Equivalent	
			0 Other	
			Number of TANF & SN MOE Countable Cases [d] 15	
			Combined Participation Rate (TANF & SN MOE) [e] 26.9%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	Number of TANF & SN MOE Engaged Cases [f] 29	
	Combined Engagement Rate (TANF & SN MOE) [g] 49.8%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.</p>		

PERFORMANCE AND ACCOUNTABILITY MATRIX

DUTCHESS

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$1,466,921 (Amount equals \$8,695,437 allocation, plus \$2,136 transferred in from Summer Youth, plus \$7,896 transferred in from SFY 12-13 FFFS, less \$5,083,982 budgeted towards Child Welfare Other than Title XX, \$2,154,566 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "3/31/14"		8. Spending As Of: "11/03/14"
				\$1,466,921
Comply with Drug and Alcohol Requirements		114 individuals assessed for Drug/Alcohol Problems		
		54 individuals mandated to treatment – exempt from employment activities [a]		
		55 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		53 individuals indicated danger		
		54 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 217		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		62 Unsubsidized Employment		
		2 Subsidized Employment		
		19 Work Experience		
		0 Community Service		
		0 On the Job Training		
		13 Job Readiness Training Activities		
		16 Job Search		
		0 Vocational Education		
		1 Job Skills Training		
		4 Education Related to Employment		
		0 Secondary School or Equivalent		
		0 Other		
		Number of TANF & SN MOE Countable Cases [d] 39		
		Combined Participation Rate (TANF & SN MOE) [e] 12.6%		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	Number of TANF & SN MOE Engaged Cases [f] 99	
	Combined Engagement Rate (TANF & SN MOE) [g] 32.5%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ERIE

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$17,708,500 (Amount equals \$47,198,841 allocation, plus \$0 transferred in from Summer Youth, plus \$3,156,070 transferred in from SFY 12-13 FFFS, less \$22,922,343 budgeted towards Child Welfare Other than Title XX, \$7,624,068 transferred to Title XX, \$2,100,000 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
				\$8,270,802
Case Management		1 project(s) to serve 225 families	1 project(s) served 146 families	
Youth Supports/School Community Collaboration		2 project(s) to serve 1,330 families	2 project(s) served 0 families	
Comply with Drug and Alcohol Requirements			352 individuals assessed for Drug/Alcohol Problems	
			819 individuals mandated to treatment – exempt from employment activities [a]	
			427 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)			809 individuals indicated danger	
			427 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate			Number of Employment Assessments Completed [b] 6,678	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			1,375 Unsubsidized Employment	
			125 Subsidized Employment	
			1,330 Work Experience	
			2 Community Service	
			0 On the Job Training	
			14 Job Readiness Training Activities	
			0 Job Search	
			21 Vocational Education	
			89 Job Skills Training	
			53 Education Related to Employment	
			23 Secondary School or Equivalent	
			0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	Number of TANF & SN MOE Countable Cases [d] 1,847	
	Combined Participation Rate (TANF & SN MOE) [e] 40.1%	
	Number of TANF & SN MOE Engaged Cases [f] 2,549	
	Combined Engagement Rate (TANF & SN MOE) [g] 55.4%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.

PERFORMANCE AND ACCOUNTABILITY MATRIX

ESSEX

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$316,436 (Amount equals \$1,663,870 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 12-13 FFFS, less \$663,434 budgeted towards Child Welfare Other than Title XX, \$684,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
		\$316,436
Comply with Drug and Alcohol Requirements	31 individuals assessed for Drug/Alcohol Problems	
	4 individuals mandated to treatment – exempt from employment activities [a]	
	5 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	4 individuals indicated danger	
	5 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 76	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	6 Unsubsidized Employment	
	0 Subsidized Employment	
	3 Work Experience	
	0 Community Service	
	0 On the Job Training	
	1 Job Readiness Training Activities	
	0 Job Search	
	0 Vocational Education	
	0 Job Skills Training	
	0 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 4	
	Combined Participation Rate (TANF & SN MOE) [e] 13.8%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	Number of TANF & SN MOE Engaged Cases [f] 9	
	Combined Engagement Rate (TANF & SN MOE) [g] 33.8%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

FRANKLIN

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$1,044,080 (Amount equals \$2,606,195 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 12-13 FFFS, less \$1,136,115 budgeted towards Child Welfare Other than Title XX, \$426,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
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		\$822,044
Adult or Juvenile Justice/Criminal 1 project(s) to serve 20 families	1 project(s) served 123 families	
Enhanced Domestic Violence 1 project(s) to serve 50 families	1 project(s) served 368 families	
Enhanced Drug and Alcohol 1 project(s) to serve 20 families	1 project(s) served 186 families	
Healthy Families/Home Visiting 2 project(s) to serve 43 families	2 project(s) served 213 families	
Housing Services 1 project(s) to serve 30 families	1 project(s) served 25 families	
Non_Recurrent Costs (Non-Public Assistance Emergency/Diversion) 1 project(s) to serve 10 families	1 project(s) served 4 families	
Program Support and Training 1 project(s) to serve 15 families	1 project(s) served 0 families	
Transitional Benefits/Work Supports 2 project(s) to serve 224 families	2 project(s) served 412 families	
Youth Supports/School Community Collaboration 2 project(s) to serve 85 families	2 project(s) served 445 families	
Comply with Drug and Alcohol Requirements	29 individuals assessed for Drug/Alcohol Problems	
	0 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	0 individuals indicated danger	
	0 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 9	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	39 Unsubsidized Employment	
	1 Subsidized Employment	
	10 Work Experience	
	1 Community Service	
	0 On the Job Training	
	3 Job Readiness Training Activities	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	0 Job Search	
	0 Vocational Education	
	0 Job Skills Training	
	3 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 29	
	Combined Participation Rate (TANF & SN MOE) [e] 19.6%	
	Number of TANF & SN MOE Engaged Cases [f] 54	
	Combined Engagement Rate (TANF & SN MOE) [g] 37%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.

PERFORMANCE AND ACCOUNTABILITY MATRIX

FULTON

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$577,000 (Amount equals \$3,049,321 allocation, plus \$6,541 transferred in from Summer Youth, plus \$0 transferred in from SFY 12-13 FFFS, less \$2,161,500 budgeted towards Child Welfare Other than Title XX, \$317,362 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
				\$577,000
		Housing Services 1 project(s) to serve 432 families	1 project(s) served 86 families	
		Comply with Drug and Alcohol Requirements	37 individuals assessed for Drug/Alcohol Problems	
			41 individuals mandated to treatment – exempt from employment activities [a]	
			1 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	38 individuals indicated danger	
			1 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 33	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			24 Unsubsidized Employment	
			0 Subsidized Employment	
			14 Work Experience	
			0 Community Service	
			0 On the Job Training	
			11 Job Readiness Training Activities	
			8 Job Search	
			0 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	
			2 Secondary School or Equivalent	
			0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	Number of TANF & SN MOE Countable Cases [d] 29	
	Combined Participation Rate (TANF & SN MOE) [e] 40.8%	
	Number of TANF & SN MOE Engaged Cases [f] 45	
	Combined Engagement Rate (TANF & SN MOE) [g] 63.6%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.

PERFORMANCE AND ACCOUNTABILITY MATRIX

GENESEE

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$306,948 (Amount equals \$2,143,237 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 12-13 FFFS, less \$1,471,789 budgeted towards Child Welfare Other than Title XX, \$364,500 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
				\$267,096
		Comply with Drug and Alcohol Requirements	43 individuals assessed for Drug/Alcohol Problems	
			2 individuals mandated to treatment – exempt from employment activities [a]	
			2 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	2 individuals indicated danger	
			2 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 87	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			28 Unsubsidized Employment	
			0 Subsidized Employment	
			6 Work Experience	
			1 Community Service	
			0 On the Job Training	
			10 Job Readiness Training Activities	
			6 Job Search	
			2 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	
			0 Secondary School or Equivalent	
			0 Other	
			Number of TANF & SN MOE Countable Cases [d] 21	
			Combined Participation Rate (TANF & SN MOE) [e] 22.4%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	Number of TANF & SN MOE Engaged Cases [f] 42	
	Combined Engagement Rate (TANF & SN MOE) [g] 46.2%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

GREENE

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$666,000 (Amount equals \$2,507,587 allocation, plus \$5,417 transferred in from Summer Youth, plus \$0 transferred in from SFY 12-13 FFFS, less \$1,377,783 budgeted towards Child Welfare Other than Title XX, \$367,600 transferred to Title XX, \$101,621 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
		\$336,658
Enhanced Drug and Alcohol 1 project(s) to serve 180 families	1 project(s) served 749 families	
Healthy Families/Home Visiting 1 project(s) to serve 50 families	1 project(s) served 77 families	
Comply with Drug and Alcohol Requirements	154 individuals assessed for Drug/Alcohol Problems	
	2 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	1 individuals indicated danger	
	0 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 118	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	52 Unsubsidized Employment	
	0 Subsidized Employment	
	11 Work Experience	
	6 Community Service	
	0 On the Job Training	
	10 Job Readiness Training Activities	
	24 Job Search	
	0 Vocational Education	
	0 Job Skills Training	
	0 Education Related to Employment	
	1 Secondary School or Equivalent	
	0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	Number of TANF & SN MOE Countable Cases [d] 37	
	Combined Participation Rate (TANF & SN MOE) [e] 24%	
	Number of TANF & SN MOE Engaged Cases [f] 82	
	Combined Engagement Rate (TANF & SN MOE) [g] 53.2%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

HAMILTON

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$136,310 (Amount equals \$195,044 allocation, plus \$0 transferred in from Summer Youth, plus \$48,933 transferred in from SFY 12-13 FFFS, less \$107,667 budgeted towards Child Welfare Other than Title XX, \$0 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
				\$10,804
		Comply with Drug and Alcohol Requirements	0 individuals assessed for Drug/Alcohol Problems	
			0 individuals mandated to treatment – exempt from employment activities [a]	
			0 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	0 individuals indicated danger	
			0 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 1	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			1 Unsubsidized Employment	
			0 Subsidized Employment	
			0 Work Experience	
			0 Community Service	
			0 On the Job Training	
			0 Job Readiness Training Activities	
			0 Job Search	
			0 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	
			0 Secondary School or Equivalent	
			0 Other	
			Number of TANF & SN MOE Countable Cases [d] 1	
			Combined Participation Rate (TANF & SN MOE) [e] 26.1%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	Number of TANF & SN MOE Engaged Cases [f] 1	
	Combined Engagement Rate (TANF & SN MOE) [g] 34.8%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

HERKIMER

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$762,385 (Amount equals \$2,443,446 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 12-13 FFFS, less \$1,424,061 budgeted towards Child Welfare Other than Title XX, \$257,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
				\$374,655
		Child Well Being 1 project(s) to serve 82 families	1 project(s) served 279 families	
		SSI Maximization 1 project(s) to serve 34 families	1 project(s) served 170 families	
		Comply with Drug and Alcohol Requirements	80 individuals assessed for Drug/Alcohol Problems	
			21 individuals mandated to treatment – exempt from employment activities [a]	
			17 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	20 individuals indicated danger	
			16 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 123	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			31 Unsubsidized Employment	
			0 Subsidized Employment	
			11 Work Experience	
			0 Community Service	
			0 On the Job Training	
			17 Job Readiness Training Activities	
			0 Job Search	
			2 Vocational Education	
			0 Job Skills Training	
			6 Education Related to Employment	
			1 Secondary School or Equivalent	
			0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	Number of TANF & SN MOE Countable Cases [d] 25	
	Combined Participation Rate (TANF & SN MOE) [e] 20.2%	
	Number of TANF & SN MOE Engaged Cases [f] 59	
	Combined Engagement Rate (TANF & SN MOE) [g] 47.3%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

JEFFERSON

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$1,128,062 (Amount equals \$5,230,762 allocation, plus \$2,810 transferred in from Summer Youth, plus \$0 transferred in from SFY 12-13 FFFS, less \$2,287,150 budgeted towards Child Welfare Other than Title XX, \$1,818,360 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
				\$1,128,062
		Child Well Being 1 project(s) to serve 40 families	1 project(s) served 190 families	
		SSI Maximization 1 project(s) to serve 30 families	1 project(s) served 26 families	
		Youth Supports/School Community Collaboration 1 project(s) to serve 17 families	1 project(s) served 30 families	
		Comply with Drug and Alcohol Requirements	92 individuals assessed for Drug/Alcohol Problems	
			17 individuals mandated to treatment – exempt from employment activities [a]	
			13 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	17 individuals indicated danger	
			12 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 181	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			48 Unsubsidized Employment	
			0 Subsidized Employment	
			30 Work Experience	
			0 Community Service	
			0 On the Job Training	
			21 Job Readiness Training Activities	
			0 Job Search	
			1 Vocational Education	
			0 Job Skills Training	
			1 Education Related to Employment	
			7 Secondary School or Equivalent	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 37	
	Combined Participation Rate (TANF & SN MOE) [e] 21.3%	
	Number of TANF & SN MOE Engaged Cases [f] 92	
	Combined Engagement Rate (TANF & SN MOE) [g] 52.4%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

LEWIS

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$459,765 (Amount equals \$1,337,997 allocation, plus \$0 transferred in from Summer Youth, plus \$107,734 transferred in from SFY 12-13 FFFS, less \$791,716 budgeted towards Child Welfare Other than Title XX, \$194,250 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
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		\$274,985
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Case Management 1 project(s) to serve 300 families	1 project(s) served 358 families	
Healthy Families/Home Visiting 1 project(s) to serve 36 families	1 project(s) served 15 families	
Housing Services 2 project(s) to serve 48 families	2 project(s) served 75 families	
Non_Recurrent Costs (Non-Public Assistance Emergency/Diversion) 1 project(s) to serve 1 families	1 project(s) served 1 families	
Nutrition (N) 1 project(s) to serve 0 families	1 project(s) served 156 families	
Comply with Drug and Alcohol Requirements	23 individuals assessed for Drug/Alcohol Problems	
	19 individuals mandated to treatment – exempt from employment activities [a]	
	5 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	19 individuals indicated danger	
	5 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 7	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	3 Unsubsidized Employment	
	0 Subsidized Employment	
	1 Work Experience	
	0 Community Service	
	0 On the Job Training	
	3 Job Readiness Training Activities	
	0 Job Search	
	0 Vocational Education	
	0 Job Skills Training	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	0 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 3	
	Combined Participation Rate (TANF & SN MOE) [e] 15.7%	
	Number of TANF & SN MOE Engaged Cases [f] 7	
	Combined Engagement Rate (TANF & SN MOE) [g] 43.5%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

LIVINGSTON

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$985,000 (Amount equals \$2,815,057 allocation, plus \$9,300 transferred in from Summer Youth, plus \$108,597 transferred in from SFY 12-13 FFFS, less \$1,053,483 budgeted towards Child Welfare Other than Title XX, \$532,000 transferred to Title XX, \$357,471 in additional Child Care Transfer, \$5,000 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
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		\$880,259
Enhanced Domestic Violence 1 project(s) to serve 1,220 families	1 project(s) served 0 families	
Healthy Families/Home Visiting 1 project(s) to serve 60 families	1 project(s) served 0 families	
Housing Services 1 project(s) to serve 120 families	1 project(s) served 0 families	
SSI Maximization 1 project(s) to serve 35 families	1 project(s) served 0 families	
Comply with Drug and Alcohol Requirements	140 individuals assessed for Drug/Alcohol Problems	
	20 individuals mandated to treatment – exempt from employment activities [a]	
	2 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	20 individuals indicated danger	
	2 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b]	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	67 Unsubsidized Employment	
	0 Subsidized Employment	
	14 Work Experience	
	0 Community Service	
	0 On the Job Training	
	5 Job Readiness Training Activities	
	0 Job Search	
	2 Vocational Education	
	0 Job Skills Training	
	4 Education Related to Employment	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	4 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 28	
	Combined Participation Rate (TANF & SN MOE) [e] 10%	
	Number of TANF & SN MOE Engaged Cases [f] 90	
	Combined Engagement Rate (TANF & SN MOE) [g] 31.8%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

MADISON

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$652,425 (Amount equals \$2,216,590 allocation, plus \$1 transferred in from Summer Youth, plus \$0 transferred in from SFY 12-13 FFFS, less \$1,291,634 budgeted towards Child Welfare Other than Title XX, \$253,032 transferred to Title XX, \$19,500 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
				\$652,425
		Housing Services 1 project(s) to serve 179 families	1 project(s) served 194 families	
		Comply with Drug and Alcohol Requirements	78 individuals assessed for Drug/Alcohol Problems	
			5 individuals mandated to treatment – exempt from employment activities [a]	
			5 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	5 individuals indicated danger	
			5 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 314	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			21 Unsubsidized Employment	
			0 Subsidized Employment	
			9 Work Experience	
			0 Community Service	
			0 On the Job Training	
			3 Job Readiness Training Activities	
			9 Job Search	
			1 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	
			0 Secondary School or Equivalent	
			0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	Number of TANF & SN MOE Countable Cases [d] 17	
	Combined Participation Rate (TANF & SN MOE) [e] 14.2%	
	Number of TANF & SN MOE Engaged Cases [f] 33	
	Combined Engagement Rate (TANF & SN MOE) [g] 27.8%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.

PERFORMANCE AND ACCOUNTABILITY MATRIX

MONROE

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$8,652,888 (Amount equals \$28,961,477 allocation, plus \$69,742 transferred in from Summer Youth, plus \$11 transferred in from SFY 12-13 FFFS, less \$18,177,425 budgeted towards Child Welfare Other than Title XX, \$1,998,681 transferred to Title XX, \$0 in additional Child Care Transfer, \$102,236 budgeted for Non- Residential Domestic Violence and \$100,000 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
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		\$8,652,888
Housing Services 1 project(s) to serve 1,380 families	1 project(s) served 1,240 families	
SSI Maximization 1 project(s) to serve 800 families	1 project(s) served 907 families	
Youth Supports/School Community Collaboration 1 project(s) to serve 120 families	1 project(s) served 80 families	
Comply with Drug and Alcohol Requirements	1,701 individuals assessed for Drug/Alcohol Problems	
	249 individuals mandated to treatment – exempt from employment activities [a]	
	88 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	245 individuals indicated danger	
	84 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 2,132	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	1,311 Unsubsidized Employment	
	21 Subsidized Employment	
	501 Work Experience	
	1 Community Service	
	1 On the Job Training	
	170 Job Readiness Training Activities	
	0 Job Search	
	210 Vocational Education	
	26 Job Skills Training	
	133 Education Related to Employment	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	1 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 888	
	Combined Participation Rate (TANF & SN MOE) [e] 14.5%	
	Number of TANF & SN MOE Engaged Cases [f] 2,118	
	Combined Engagement Rate (TANF & SN MOE) [g] 34.6%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.		

**PERFORMANCE AND ACCOUNTABILITY MATRIX
MONTGOMERY**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$474,772 (Amount equals \$1,835,140 allocation, plus \$5,522 transferred in from Summer Youth, plus \$15,087 transferred in from SFY 12-13 FFFS, less \$1,082,342 budgeted towards Child Welfare Other than Title XX, \$298,635 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "3/31/14"		8. Spending As Of: "11/03/14"
Case Management 1 project(s) to serve 1,920 families		1 project(s) served 0 families		\$430,111
Comply with Drug and Alcohol Requirements		26 individuals assessed for Drug/Alcohol Problems		
		7 individuals mandated to treatment – exempt from employment activities [a]		
		4 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		8 individuals indicated danger		
		5 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 137		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		75 Unsubsidized Employment		
		0 Subsidized Employment		
		9 Work Experience		
		1 Community Service		
		0 On the Job Training		
		2 Job Readiness Training Activities		
		49 Job Search		
		0 Vocational Education		
		0 Job Skills Training		
		4 Education Related to Employment		
		1 Secondary School or Equivalent		
		0 Other		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	Number of TANF & SN MOE Countable Cases [d] 39	
	Combined Participation Rate (TANF & SN MOE) [e] 16.5%	
	Number of TANF & SN MOE Engaged Cases [f] 124	
	Combined Engagement Rate (TANF & SN MOE) [g] 52.7%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

NASSAU

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$6,220,784 (Amount equals \$23,532,682 allocation, plus \$50,396 transferred in from Summer Youth, plus \$0 transferred in from SFY 12-13 FFFS, less \$12,800,000 budgeted towards Child Welfare Other than Title XX, \$3,862,294 transferred to Title XX, \$700,000 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "3/31/14"		8. Spending As Of: "11/03/14"
				\$6,220,784
Comply with Drug and Alcohol Requirements		918 individuals assessed for Drug/Alcohol Problems		
		95 individuals mandated to treatment – exempt from employment activities [a]		
		44 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		92 individuals indicated danger		
		40 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 1,146		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		667 Unsubsidized Employment		
		0 Subsidized Employment		
		185 Work Experience		
		11 Community Service		
		1 On the Job Training		
		20 Job Readiness Training Activities		
		169 Job Search		
		62 Vocational Education		
		6 Job Skills Training		
		31 Education Related to Employment		
		0 Secondary School or Equivalent		
		0 Other		
		Number of TANF & SN MOE Countable Cases [d] 641		
		Combined Participation Rate (TANF & SN MOE) [e] 29.9%		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	Number of TANF & SN MOE Engaged Cases [f] 985	
	Combined Engagement Rate (TANF & SN MOE) [g] 46%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

NIAGARA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$1,996,703 (Amount equals \$8,778,589 allocation, plus \$17,394 transferred in from Summer Youth, plus \$0 transferred in from SFY 12-13 FFFS, less \$5,067,280 budgeted towards Child Welfare Other than Title XX, \$1,732,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
				\$1,381,900
		Child Well Being 1 project(s) to serve 180 families	1 project(s) served 153 families	
		Comply with Drug and Alcohol Requirements	175 individuals assessed for Drug/Alcohol Problems 31 individuals mandated to treatment – exempt from employment activities [a] 22 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	27 individuals indicated danger 21 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 633 Number of TANF & SN MOE Adults Engaged By Activity [c] 267 Unsubsidized Employment 2 Subsidized Employment 62 Work Experience 0 Community Service 0 On the Job Training 47 Job Readiness Training Activities 0 Job Search 23 Vocational Education 0 Job Skills Training 32 Education Related to Employment 1 Secondary School or Equivalent 0 Other	
			Number of TANF & SN MOE Countable Cases [d] 192	
			Combined Participation Rate (TANF & SN MOE) [e] 20.1%	
			Number of TANF & SN MOE Engaged Cases [f] 400	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	Combined Engagement Rate (TANF & SN MOE) [g] 41.8%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ONEIDA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$3,308,381 (Amount equals \$12,185,964 allocation, plus \$15,985 transferred in from Summer Youth, plus \$478,118 transferred in from SFY 12-13 FFFS, less \$6,925,331 budgeted towards Child Welfare Other than Title XX, \$2,441,544 transferred to Title XX, \$0 in additional Child Care Transfer, \$4,811 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "3/31/14"		8. Spending As Of: "11/03/14"
				\$1,681,907
SSI Maximization 1 project(s) to serve 212 families		1 project(s) served 115 families		
Transitional Benefits/Work Supports 1 project(s) to serve 3,609 families		1 project(s) served 3,023 families		
Comply with Drug and Alcohol Requirements		238 individuals assessed for Drug/Alcohol Problems		
		29 individuals mandated to treatment – exempt from employment activities [a]		
		12 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		27 individuals indicated danger		
		13 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 1,530		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		475 Unsubsidized Employment		
		0 Subsidized Employment		
		144 Work Experience		
		1 Community Service		
		0 On the Job Training		
		39 Job Readiness Training Activities		
		1 Job Search		
		9 Vocational Education		
		1 Job Skills Training		
		89 Education Related to Employment		
		6 Secondary School or Equivalent		
		0 Other		
		Number of TANF & SN MOE Countable Cases [d] 335		
		Combined Participation Rate (TANF & SN MOE) [e] 21.2%		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	Number of TANF & SN MOE Engaged Cases [f] 641	
	Combined Engagement Rate (TANF & SN MOE) [g] 40.6%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ONONDAGA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$8,620,603 (Amount equals \$21,640,331 allocation, plus \$48,265 transferred in from Summer Youth, plus \$0 transferred in from SFY 12-13 FFFS, less \$10,026,365 budgeted towards Child Welfare Other than Title XX, \$1,942,409 transferred to Title XX, \$1,099,219 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
		\$8,620,603
Housing Services 1 project(s) to serve 210 families	1 project(s) served 102 families	
SSI Maximization 1 project(s) to serve 48 families	1 project(s) served 43 families	
Transitional Benefits/Work Supports 1 project(s) to serve 6,582 families	1 project(s) served 7,078 families	
Comply with Drug and Alcohol Requirements	689 individuals assessed for Drug/Alcohol Problems	
	89 individuals mandated to treatment – exempt from employment activities [a]	
	80 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	83 individuals indicated danger	
	74 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 1,994	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	708 Unsubsidized Employment	
	0 Subsidized Employment	
	131 Work Experience	
	0 Community Service	
	2 On the Job Training	
	0 Job Readiness Training Activities	
	87 Job Search	
	55 Vocational Education	
	69 Job Skills Training	
	62 Education Related to Employment	
	6 Secondary School or Equivalent	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 415	
	Combined Participation Rate (TANF & SN MOE) [e] 17.6%	
	Number of TANF & SN MOE Engaged Cases [f] 957	
	Combined Engagement Rate (TANF & SN MOE) [g] 40.7%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ONTARIO

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$1,521,284 (Amount equals \$3,286,819 allocation, plus \$0 transferred in from Summer Youth, plus \$1 transferred in from SFY 12-13 FFFS, less \$1,280,536 budgeted towards Child Welfare Other than Title XX, \$485,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
				\$1,301,719
		Healthy Families/Home Visiting 1 project(s) to serve 4 families	1 project(s) served 118 families	
		Comply with Drug and Alcohol Requirements	72 individuals assessed for Drug/Alcohol Problems	
			44 individuals mandated to treatment – exempt from employment activities [a]	
			15 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	43 individuals indicated danger	
			13 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 197	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			75 Unsubsidized Employment	
			1 Subsidized Employment	
			8 Work Experience	
			0 Community Service	
			0 On the Job Training	
			6 Job Readiness Training Activities	
			15 Job Search	
			6 Vocational Education	
			3 Job Skills Training	
			12 Education Related to Employment	
			1 Secondary School or Equivalent	
			0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	Number of TANF & SN MOE Countable Cases [d] 41	
	Combined Participation Rate (TANF & SN MOE) [e] 19.5%	
	Number of TANF & SN MOE Engaged Cases [f] 103	
	Combined Engagement Rate (TANF & SN MOE) [g] 49.7%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.

PERFORMANCE AND ACCOUNTABILITY MATRIX

ORANGE

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$5,610,905 (Amount equals \$12,837,295 allocation, plus \$0 transferred in from Summer Youth, plus \$47,454 transferred in from SFY 12-13 FFFS, less \$5,198,332 budgeted towards Child Welfare Other than Title XX, \$2,075,512 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
				\$2,748,317
		Case Management 2 project(s) to serve 2,000 families	2 project(s) served 2,764 families	
		Housing Services 2 project(s) to serve 890 families	2 project(s) served 1,026 families	
		Youth Supports/School Community Collaboration 2 project(s) to serve 60 families	2 project(s) served 269 families	
		Other 1 project(s) to serve 600 families	1 project(s) served 905 families	
		Comply with Drug and Alcohol Requirements	35 individuals assessed for Drug/Alcohol Problems	
			87 individuals mandated to treatment – exempt from employment activities [a]	
			72 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	83 individuals indicated danger	
			70 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 1,131	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			463 Unsubsidized Employment	
			3 Subsidized Employment	
			79 Work Experience	
			11 Community Service	
			0 On the Job Training	
			88 Job Readiness Training Activities	
			2 Job Search	
			16 Vocational Education	
			1 Job Skills Training	
			14 Education Related to Employment	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 316	
	Combined Participation Rate (TANF & SN MOE) [e] 29%	
	Number of TANF & SN MOE Engaged Cases [f] 578	
	Combined Engagement Rate (TANF & SN MOE) [g] 52.9%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ORLEANS

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$255,130 (Amount equals \$1,706,269 allocation, plus \$4,676 transferred in from Summer Youth, plus \$2,497 transferred in from SFY 12-13 FFFS, less \$1,208,312 budgeted towards Child Welfare Other than Title XX, \$250,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
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		\$247,590
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Comply with Drug and Alcohol Requirements	14 individuals assessed for Drug/Alcohol Problems	
	3 individuals mandated to treatment – exempt from employment activities [a]	
	3 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	3 individuals indicated danger	
	3 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 150	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	54 Unsubsidized Employment	
	1 Subsidized Employment	
	26 Work Experience	
	0 Community Service	
	0 On the Job Training	
	3 Job Readiness Training Activities	
	0 Job Search	
	1 Vocational Education	
	0 Job Skills Training	
	0 Education Related to Employment	
	5 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 41	
	Combined Participation Rate (TANF & SN MOE) [e] 23%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	Number of TANF & SN MOE Engaged Cases [f] 77	
	Combined Engagement Rate (TANF & SN MOE) [g] 43.5%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

OSWEGO

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$2,586,186 (Amount equals \$6,448,985 allocation, plus \$0 transferred in from Summer Youth, plus \$2,134,196 transferred in from SFY 12-13 FFFS, less \$4,131,995 budgeted towards Child Welfare Other than Title XX, \$885,000 transferred to Title XX, \$980,000 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
				\$900,067
		Child Only Services 1 project(s) to serve 174 families	1 project(s) served 658 families	
		Child Well Being 1 project(s) to serve 24 families	1 project(s) served 130 families	
		Non_Recurrent Costs (Non-Public Assistance Emergency/Diversion) 1 project(s) to serve 40 families	1 project(s) served 0 families	
		Transitional Benefits/Work Supports 1 project(s) to serve 155 families	1 project(s) served 2,474 families	
		Youth Supports/School Community Collaboration 1 project(s) to serve 275 families	1 project(s) served 0 families	
		Comply with Drug and Alcohol Requirements	138 individuals assessed for Drug/Alcohol Problems	
			68 individuals mandated to treatment – exempt from employment activities [a]	
			56 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	66 individuals indicated danger	
			55 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 472	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			127 Unsubsidized Employment	
			5 Subsidized Employment	
			27 Work Experience	
			0 Community Service	
			0 On the Job Training	
			14 Job Readiness Training Activities	
			0 Job Search	
			2 Vocational Education	
			1 Job Skills Training	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	5 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 77	
	Combined Participation Rate (TANF & SN MOE) [e] 13.3%	
	Number of TANF & SN MOE Engaged Cases [f] 164	
	Combined Engagement Rate (TANF & SN MOE) [g] 28.5%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

OTSEGO

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$545,249 (Amount equals \$2,411,179 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 12-13 FFFS, less \$1,462,121 budgeted towards Child Welfare Other than Title XX, \$232,194 transferred to Title XX, \$171,615 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
		\$511,897

Case Management 4 project(s) to serve 75 families	4 project(s) served 281 families	
Child Well Being 4 project(s) to serve 124 families	4 project(s) served 200 families	
Healthy Families/Home Visiting 2 project(s) to serve 93 families	2 project(s) served 669 families	
Housing Services 1 project(s) to serve 30 families	1 project(s) served 78 families	
Non_ Recurrent Costs (Non-Public Assistance Emergency/Diversion) 1 project(s) to serve 12 families	1 project(s) served 16 families	
Comply with Drug and Alcohol Requirements	50 individuals assessed for Drug/Alcohol Problems	
	2 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	2 individuals indicated danger	
	0 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 71	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	12 Unsubsidized Employment	
	0 Subsidized Employment	
	3 Work Experience	
	0 Community Service	
	0 On the Job Training	
	3 Job Readiness Training Activities	
	7 Job Search	
	0 Vocational Education	
	0 Job Skills Training	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	0 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 8	
	Combined Participation Rate (TANF & SN MOE) [e] 24.8%	
	Number of TANF & SN MOE Engaged Cases [f] 18	
	Combined Engagement Rate (TANF & SN MOE) [g] 56.1%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

PUTNAM

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$333,406 (Amount equals \$1,584,240 allocation, plus \$2,577 transferred in from Summer Youth, plus \$0 transferred in from SFY 12-13 FFFS, less \$899,290 budgeted towards Child Welfare Other than Title XX, \$280,320 transferred to Title XX, \$73,801 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
				\$330,950
		Case Management 1 project(s) to serve 51 families	1 project(s) served 195 families	
		Comply with Drug and Alcohol Requirements	5 individuals assessed for Drug/Alcohol Problems 2 individuals mandated to treatment – exempt from employment activities [a] 2 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	2 individuals indicated danger 2 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 32 Number of TANF & SN MOE Adults Engaged By Activity [c] 2 Unsubsidized Employment 0 Subsidized Employment 3 Work Experience 0 Community Service 0 On the Job Training 6 Job Readiness Training Activities 5 Job Search 0 Vocational Education 0 Job Skills Training 1 Education Related to Employment 0 Secondary School or Equivalent 0 Other	
			Number of TANF & SN MOE Countable Cases [d] 3	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	Combined Participation Rate (TANF & SN MOE) [e] 21.3%	
	Number of TANF & SN MOE Engaged Cases [f] 11	
	Combined Engagement Rate (TANF & SN MOE) [g] 71%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

RENSSELAER

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$963,500 (Amount equals \$5,412,457 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 12-13 FFFS, less \$3,848,957 budgeted towards Child Welfare Other than Title XX, \$600,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
		\$963,500

Comply with Drug and Alcohol Requirements	108 individuals assessed for Drug/Alcohol Problems	
	68 individuals mandated to treatment – exempt from employment activities [a]	
	53 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	68 individuals indicated danger	
	54 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 985	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	275 Unsubsidized Employment	
	0 Subsidized Employment	
	21 Work Experience	
	8 Community Service	
	2 On the Job Training	
	7 Job Readiness Training Activities	
	4 Job Search	
	23 Vocational Education	
	3 Job Skills Training	
	3 Education Related to Employment	
	12 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 188	
	Combined Participation Rate (TANF & SN MOE) [e] 21.9%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	Number of TANF & SN MOE Engaged Cases [f] 340	
	Combined Engagement Rate (TANF & SN MOE) [g] 39.5%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.</p>		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ROCKLAND

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$3,092,086 (Amount equals \$10,969,137 allocation, plus \$18,190 transferred in from Summer Youth, plus \$24,995 transferred in from SFY 12-13 FFFS, less \$5,920,236 budgeted towards Child Welfare Other than Title XX, \$2,000,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
		\$2,717,324
Child Only Services 1 project(s) to serve 72 families	1 project(s) served 413 families	
Comply with Drug and Alcohol Requirements	0 individuals assessed for Drug/Alcohol Problems	
	41 individuals mandated to treatment – exempt from employment activities [a]	
	33 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	40 individuals indicated danger	
	33 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 729	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	142 Unsubsidized Employment	
	0 Subsidized Employment	
	30 Work Experience	
	2 Community Service	
	0 On the Job Training	
	18 Job Readiness Training Activities	
	27 Job Search	
	4 Vocational Education	
	0 Job Skills Training	
	0 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	Number of TANF & SN MOE Countable Cases [d] 104	
	Combined Participation Rate (TANF & SN MOE) [e] 31.8%	
	Number of TANF & SN MOE Engaged Cases [f] 186	
	Combined Engagement Rate (TANF & SN MOE) [g] 56.6%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ST. LAWRENCE

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$883,347 (Amount equals \$5,801,690 allocation, plus \$0 transferred in from Summer Youth, plus \$5,737 transferred in from SFY 12-13 FFFS, less \$4,209,108 budgeted towards Child Welfare Other than Title XX, \$710,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$4,972 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
				\$672,610
		Comply with Drug and Alcohol Requirements	74 individuals assessed for Drug/Alcohol Problems	
			7 individuals mandated to treatment – exempt from employment activities [a]	
			7 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	7 individuals indicated danger	
			7 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 763	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			105 Unsubsidized Employment	
			4 Subsidized Employment	
			53 Work Experience	
			3 Community Service	
			0 On the Job Training	
			27 Job Readiness Training Activities	
			4 Job Search	
			8 Vocational Education	
			0 Job Skills Training	
			5 Education Related to Employment	
			1 Secondary School or Equivalent	
			0 Other	
			Number of TANF & SN MOE Countable Cases [d] 97	
			Combined Participation Rate (TANF & SN MOE) [e] 26.8%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	Number of TANF & SN MOE Engaged Cases [f] 185	
	Combined Engagement Rate (TANF & SN MOE) [g] 51.4%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

SARATOGA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$491,959 (Amount equals \$4,425,168 allocation, plus \$11,757 transferred in from Summer Youth, plus \$0 transferred in from SFY 12-13 FFFS, less \$2,835,735 budgeted towards Child Welfare Other than Title XX, \$1,109,231 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
				\$329,683
Child Only Services		1 project(s) to serve 10 families	1 project(s) served 23 families	
Comply with Drug and Alcohol Requirements			27 individuals assessed for Drug/Alcohol Problems	
			2 individuals mandated to treatment – exempt from employment activities [a]	
			2 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)			2 individuals indicated danger	
			2 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate			Number of Employment Assessments Completed [b] 83	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			11 Unsubsidized Employment	
			0 Subsidized Employment	
			2 Work Experience	
			0 Community Service	
			0 On the Job Training	
			1 Job Readiness Training Activities	
			4 Job Search	
			0 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	
			0 Secondary School or Equivalent	
			0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	Number of TANF & SN MOE Countable Cases [d] 7	
	Combined Participation Rate (TANF & SN MOE) [e] 16.5%	
	Number of TANF & SN MOE Engaged Cases [f] 16	
	Combined Engagement Rate (TANF & SN MOE) [g] 37.8%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.		

PERFORMANCE AND ACCOUNTABILITY MATRIX
SCHENECTADY

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$1,355,137 (Amount equals \$7,312,752 allocation, plus \$0 transferred in from Summer Youth, plus \$132,989 transferred in from SFY 12-13 FFFS, less \$5,184,909 budgeted towards Child Welfare Other than Title XX, \$905,695 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "3/31/14"		8. Spending As Of: "11/03/14"
				\$1,355,137
Youth Supports/School Community Collaboration 1 project(s) to serve 10 families		1 project(s) served 0 families		
Comply with Drug and Alcohol Requirements		305 individuals assessed for Drug/Alcohol Problems		
		94 individuals mandated to treatment – exempt from employment activities [a]		
		67 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		87 individuals indicated danger		
		61 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 594		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		175 Unsubsidized Employment		
		0 Subsidized Employment		
		12 Work Experience		
		2 Community Service		
		0 On the Job Training		
		2 Job Readiness Training Activities		
		71 Job Search		
		19 Vocational Education		
		0 Job Skills Training		
		26 Education Related to Employment		
		0 Secondary School or Equivalent		
		0 Other		
		Number of TANF & SN MOE Countable Cases [d] 115		
		Combined Participation Rate (TANF & SN MOE) [e] 17.6%		
		Number of TANF & SN MOE Engaged Cases [f] 269		
		Combined Engagement Rate (TANF & SN MOE) [g] 41%		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.</p>		

PERFORMANCE AND ACCOUNTABILITY MATRIX

SCHOHARIE

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$456,656 (Amount equals \$1,871,781 allocation, plus \$4,512 transferred in from Summer Youth, plus \$2,687 transferred in from SFY 12-13 FFFS, less \$931,801 budgeted towards Child Welfare Other than Title XX, \$481,481 transferred to Title XX, \$0 in additional Child Care Transfer, \$9,042 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
				\$365,659
		Child Well Being 1 project(s) to serve 10 families	1 project(s) served 72 families	
		Youth Supports/School Community Collaboration 1 project(s) to serve 21 families	1 project(s) served 98 families	
		Comply with Drug and Alcohol Requirements	27 individuals assessed for Drug/Alcohol Problems	
			1 individuals mandated to treatment – exempt from employment activities [a]	
			1 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	1 individuals indicated danger	
			1 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 30	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			19 Unsubsidized Employment	
			0 Subsidized Employment	
			0 Work Experience	
			0 Community Service	
			0 On the Job Training	
			8 Job Readiness Training Activities	
			0 Job Search	
			0 Vocational Education	
			3 Job Skills Training	
			0 Education Related to Employment	
			0 Secondary School or Equivalent	
			9 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	Number of TANF & SN MOE Countable Cases [d] 10	
	Combined Participation Rate (TANF & SN MOE) [e] 22.1%	
	Number of TANF & SN MOE Engaged Cases [f] 29	
	Combined Engagement Rate (TANF & SN MOE) [g] 64.1%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.

PERFORMANCE AND ACCOUNTABILITY MATRIX

SCHUYLER

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$184,928 (Amount equals \$994,923 allocation, plus \$882 transferred in from Summer Youth, plus \$0 transferred in from SFY 12-13 FFFS, less \$572,877 budgeted towards Child Welfare Other than Title XX, \$238,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
				\$110,867
		Non_ Recurrent Costs (Non-Public Assistance Emergency/Diversion) 1 project(s) to serve 18 families	1 project(s) served 3 families	
		Comply with Drug and Alcohol Requirements	5 individuals assessed for Drug/Alcohol Problems 4 individuals mandated to treatment – exempt from employment activities [a] 4 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	4 individuals indicated danger 4 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 8 Number of TANF & SN MOE Adults Engaged By Activity [c] 20 Unsubsidized Employment 0 Subsidized Employment 1 Work Experience 0 Community Service 0 On the Job Training 1 Job Readiness Training Activities 0 Job Search 0 Vocational Education 0 Job Skills Training 0 Education Related to Employment 0 Secondary School or Equivalent 0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	Number of TANF & SN MOE Countable Cases [d] 8	
	Combined Participation Rate (TANF & SN MOE) [e] 12.6%	
	Number of TANF & SN MOE Engaged Cases [f] 21	
	Combined Engagement Rate (TANF & SN MOE) [g] 32.9%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.

PERFORMANCE AND ACCOUNTABILITY MATRIX

SENECA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$532,797 (Amount equals \$2,264,410 allocation, plus \$215 transferred in from Summer Youth, plus \$0 transferred in from SFY 12-13 FFFS, less \$1,302,600 budgeted towards Child Welfare Other than Title XX, \$398,120 transferred to Title XX, \$0 in additional Child Care Transfer, \$31,108 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
				\$532,797
		Youth Supports/School Community Collaboration 1 project(s) to serve 60 families	1 project(s) served 68 families	
		Comply with Drug and Alcohol Requirements	12 individuals assessed for Drug/Alcohol Problems	
			0 individuals mandated to treatment – exempt from employment activities [a]	
			0 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	0 individuals indicated danger	
			0 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 82	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			23 Unsubsidized Employment	
			1 Subsidized Employment	
			2 Work Experience	
			0 Community Service	
			0 On the Job Training	
			0 Job Readiness Training Activities	
			0 Job Search	
			1 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	
			0 Secondary School or Equivalent	
			0 Other	
			Number of TANF & SN MOE Countable Cases [d] 15	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	Combined Participation Rate (TANF & SN MOE) [e] 22%	
	Number of TANF & SN MOE Engaged Cases [f] 26	
	Combined Engagement Rate (TANF & SN MOE) [g] 39%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

STEUBEN

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$1,632,341 (Amount equals \$5,277,479 allocation, plus \$11,780 transferred in from Summer Youth, plus \$0 transferred in from SFY 12-13 FFFS, less \$2,873,478 budgeted towards Child Welfare Other than Title XX, \$783,440 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
				\$1,200,974
Case Management		1 project(s) to serve 2,050 families	1 project(s) served 2,513 families	
Healthy Families/Home Visiting		1 project(s) to serve 400 families	1 project(s) served 236 families	
Non_Recurrent Costs (Non-Public Assistance Emergency/Diversion)		1 project(s) to serve 7,200 families	1 project(s) served 6,943 families	
Nutrition (N)		1 project(s) to serve 500 families	1 project(s) served 522 families	
Youth Supports/School Community Collaboration		1 project(s) to serve 120 families	1 project(s) served 371 families	
Comply with Drug and Alcohol Requirements			225 individuals assessed for Drug/Alcohol Problems	
			68 individuals mandated to treatment – exempt from employment activities [a]	
			37 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)			68 individuals indicated danger	
			38 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate			Number of Employment Assessments Completed [b] 318	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			98 Unsubsidized Employment	
			0 Subsidized Employment	
			26 Work Experience	
			3 Community Service	
			0 On the Job Training	
			10 Job Readiness Training Activities	
			38 Job Search	
			10 Vocational Education	
			0 Job Skills Training	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	7 Education Related to Employment	
	1 Secondary School or Equivalent	
	7 Other	
	Number of TANF & SN MOE Countable Cases [d] 61	
	Combined Participation Rate (TANF & SN MOE) [e] 21.9%	
	Number of TANF & SN MOE Engaged Cases [f] 149	
	Combined Engagement Rate (TANF & SN MOE) [g] 53.4%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.</p>		

PERFORMANCE AND ACCOUNTABILITY MATRIX

SUFFOLK

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$12,168,000 (Amount equals \$40,156,025 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 12-13 FFFS, less \$22,625,525 budgeted towards Child Welfare Other than Title XX, \$5,362,500 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
				\$12,168,000
Comply with Drug and Alcohol Requirements		450 individuals assessed for Drug/Alcohol Problems		
		329 individuals mandated to treatment – exempt from employment activities [a]		
		180 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		322 individuals indicated danger		
		171 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 5,405		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		922 Unsubsidized Employment		
		11 Subsidized Employment		
		208 Work Experience		
		4 Community Service		
		0 On the Job Training		
		26 Job Readiness Training Activities		
		67 Job Search		
		73 Vocational Education		
		23 Job Skills Training		
		5 Education Related to Employment		
		5 Secondary School or Equivalent		
		0 Other		
		Number of TANF & SN MOE Countable Cases [d] 833		
		Combined Participation Rate (TANF & SN MOE) [e] 33.2%		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	Number of TANF & SN MOE Engaged Cases [f] 1,213	
	Combined Engagement Rate (TANF & SN MOE) [g] 48.3%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

SULLIVAN

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$1,096,420 (Amount equals \$3,112,267 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 12-13 FFFS, less \$1,435,847 budgeted towards Child Welfare Other than Title XX, \$580,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
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		\$785,383
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Healthy Families/Home Visiting 1 project(s) to serve 130 families	1 project(s) served 919 families	
Housing Services 1 project(s) to serve 250 families	1 project(s) served 86 families	
SSI Maximization 1 project(s) to serve 50 families	1 project(s) served 34 families	
Transitional Benefits/Work Supports 1 project(s) to serve 0 families	1 project(s) served 0 families	
Comply with Drug and Alcohol Requirements	83 individuals assessed for Drug/Alcohol Problems	
	35 individuals mandated to treatment – exempt from employment activities [a]	
	27 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	34 individuals indicated danger	
	26 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 106	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	61 Unsubsidized Employment	
	1 Subsidized Employment	
	11 Work Experience	
	1 Community Service	
	0 On the Job Training	
	6 Job Readiness Training Activities	
	1 Job Search	
	0 Vocational Education	
	0 Job Skills Training	
	1 Education Related to Employment	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 36	
	Combined Participation Rate (TANF & SN MOE) [e] 13.2%	
	Number of TANF & SN MOE Engaged Cases [f] 78	
	Combined Engagement Rate (TANF & SN MOE) [g] 29%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

TIOGA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$711,915 (Amount equals \$2,114,083 allocation, plus \$4,665 transferred in from Summer Youth, plus \$8,127 transferred in from SFY 12-13 FFFS, less \$999,827 budgeted towards Child Welfare Other than Title XX, \$215,133 transferred to Title XX, \$200,000 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
				\$311,225
		Child Well Being 2 project(s) to serve 70 families	2 project(s) served 0 families	
		Non_Recurrent Costs (Non-Public Assistance Emergency/Diversion) 1 project(s) to serve 495 families	1 project(s) served 1,497 families	
		SSI Maximization 1 project(s) to serve 72 families	1 project(s) served 46 families	
		Youth Supports/School Community Collaboration 1 project(s) to serve 30 families	1 project(s) served 180 families	
		Comply with Drug and Alcohol Requirements	19 individuals assessed for Drug/Alcohol Problems	
			11 individuals mandated to treatment – exempt from employment activities [a]	
			11 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	11 individuals indicated danger	
			11 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 138	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			19 Unsubsidized Employment	
			1 Subsidized Employment	
			12 Work Experience	
			0 Community Service	
			0 On the Job Training	
			2 Job Readiness Training Activities	
			12 Job Search	
			0 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	4 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 17	
	Combined Participation Rate (TANF & SN MOE) [e] 23.1%	
	Number of TANF & SN MOE Engaged Cases [f] 30	
	Combined Engagement Rate (TANF & SN MOE) [g] 41.2%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

TOMPKINS

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$300,667 (Amount equals \$3,538,105 allocation, plus \$16,191 transferred in from Summer Youth, plus \$0 transferred in from SFY 12-13 FFFS, less \$2,978,569 budgeted towards Child Welfare Other than Title XX, \$0 transferred to Title XX, \$275,060 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
				\$300,667
		Comply with Drug and Alcohol Requirements	66 individuals assessed for Drug/Alcohol Problems	
			0 individuals mandated to treatment – exempt from employment activities [a]	
			0 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	0 individuals indicated danger	
			0 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 141	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			66 Unsubsidized Employment	
			0 Subsidized Employment	
			7 Work Experience	
			1 Community Service	
			1 On the Job Training	
			12 Job Readiness Training Activities	
			0 Job Search	
			6 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	
			0 Secondary School or Equivalent	
			0 Other	
			Number of TANF & SN MOE Countable Cases [d] 45	
			Combined Participation Rate (TANF & SN MOE) [e] 20.8%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	Number of TANF & SN MOE Engaged Cases [f] 84	
	Combined Engagement Rate (TANF & SN MOE) [g] 38.6%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

ULSTER

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$1,222,852 (Amount equals \$6,853,777 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 12-13 FFFS, less \$4,480,925 budgeted towards Child Welfare Other than Title XX, \$1,150,000 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
				\$1,173,858
Case Management		1 project(s) to serve 150 families	1 project(s) served 1,342 families	
Enhanced Domestic Violence		1 project(s) to serve 0 families	1 project(s) served 0 families	
Comply with Drug and Alcohol Requirements			9 individuals assessed for Drug/Alcohol Problems	
			8 individuals mandated to treatment – exempt from employment activities [a]	
			2 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)			8 individuals indicated danger	
			2 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate			Number of Employment Assessments Completed [b] 239	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			162 Unsubsidized Employment	
			1 Subsidized Employment	
			13 Work Experience	
			0 Community Service	
			1 On the Job Training	
			3 Job Readiness Training Activities	
			2 Job Search	
			10 Vocational Education	
			3 Job Skills Training	
			0 Education Related to Employment	
			0 Secondary School or Equivalent	
			0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	Number of TANF & SN MOE Countable Cases [d] 76	
	Combined Participation Rate (TANF & SN MOE) [e] 11.6%	
	Number of TANF & SN MOE Engaged Cases [f] 181	
	Combined Engagement Rate (TANF & SN MOE) [g] 27.7%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

WARREN

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$589,874 (Amount equals \$1,893,639 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 12-13 FFFS, less \$1,103,465 budgeted towards Child Welfare Other than Title XX, \$200,300 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
				\$558,010
		Comply with Drug and Alcohol Requirements	20 individuals assessed for Drug/Alcohol Problems	
			5 individuals mandated to treatment – exempt from employment activities [a]	
			3 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	4 individuals indicated danger	
			3 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 5	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			9 Unsubsidized Employment	
			0 Subsidized Employment	
			1 Work Experience	
			0 Community Service	
			0 On the Job Training	
			8 Job Readiness Training Activities	
			3 Job Search	
			0 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	
			0 Secondary School or Equivalent	
			0 Other	
			Number of TANF & SN MOE Countable Cases [d] 7	
			Combined Participation Rate (TANF & SN MOE) [e] 19%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	Number of TANF & SN MOE Engaged Cases [f] 19	
	Combined Engagement Rate (TANF & SN MOE) [g] 53.6%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

WASHINGTON

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$655,304 (Amount equals \$1,907,740 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 12-13 FFFS, less \$775,932 budgeted towards Child Welfare Other than Title XX, \$456,500 transferred to Title XX, \$0 in additional Child Care Transfer, \$20,004 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
				\$655,304
		Child Well Being 2 project(s) to serve 300 families	2 project(s) served 8 families	
		Housing Services 1 project(s) to serve 480 families	1 project(s) served 385 families	
		Comply with Drug and Alcohol Requirements	71 individuals assessed for Drug/Alcohol Problems	
			35 individuals mandated to treatment – exempt from employment activities [a]	
			20 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	32 individuals indicated danger	
			17 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 94	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			17 Unsubsidized Employment	
			1 Subsidized Employment	
			7 Work Experience	
			1 Community Service	
			0 On the Job Training	
			19 Job Readiness Training Activities	
			2 Job Search	
			0 Vocational Education	
			0 Job Skills Training	
			1 Education Related to Employment	
			1 Secondary School or Equivalent	
			0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	Number of TANF & SN MOE Countable Cases [d] 13	
	Combined Participation Rate (TANF & SN MOE) [e] 25.9%	
	Number of TANF & SN MOE Engaged Cases [f] 36	
	Combined Engagement Rate (TANF & SN MOE) [g] 70.2%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

WAYNE

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$1,642,178 (Amount equals \$3,435,384 allocation, plus \$7,454 transferred in from Summer Youth, plus \$374,997 transferred in from SFY 12-13 FFFS, less \$1,838,580 budgeted towards Child Welfare Other than Title XX, \$337,077 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
				\$1,316,822
		Adult or Juvenile Justice/Criminal 1 project(s) to serve 94 families	1 project(s) served 182 families	
		Case Management 4 project(s) to serve 122 families	4 project(s) served 321 families	
		Child Only Services 1 project(s) to serve 140 families	1 project(s) served 157 families	
		Child Well Being 3 project(s) to serve 124 families	3 project(s) served 228 families	
		Enhanced Domestic Violence 1 project(s) to serve 16 families	1 project(s) served 82 families	
		Non_Recurrent Costs (Non-Public Assistance Emergency/Diversion) 1 project(s) to serve 50 families	1 project(s) served 40 families	
		Comply with Drug and Alcohol Requirements	14 individuals assessed for Drug/Alcohol Problems	
			21 individuals mandated to treatment – exempt from employment activities [a]	
			5 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	21 individuals indicated danger	
			5 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 48	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			34 Unsubsidized Employment	
			1 Subsidized Employment	
			11 Work Experience	
			1 Community Service	
			0 On the Job Training	
			1 Job Readiness Training Activities	
			23 Job Search	
			1 Vocational Education	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	0 Job Skills Training	
	0 Education Related to Employment	
	3 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 31	
	Combined Participation Rate (TANF & SN MOE) [e] 20.3%	
	Number of TANF & SN MOE Engaged Cases [f] 58	
	Combined Engagement Rate (TANF & SN MOE) [g] 38.4%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.		

**PERFORMANCE AND ACCOUNTABILITY MATRIX
WESTCHESTER**

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$7,063,113 (Amount equals \$39,656,870 allocation, plus \$51,943 transferred in from Summer Youth, plus \$0 transferred in from SFY 12-13 FFFS, less \$26,737,451 budgeted towards Child Welfare Other than Title XX, \$5,908,249 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation
6. Performance/Accountability Goals		7. Performance/Accountability Outcomes As Of : "3/31/14"		8. Spending As Of: "11/03/14"
				\$7,063,113
Comply with Drug and Alcohol Requirements		335 individuals assessed for Drug/Alcohol Problems		
		181 individuals mandated to treatment – exempt from employment activities [a]		
		269 individuals mandated to treatment– nonexempt from employment activities [a]		
Comply with Domestic Violence Family Violence Option (FVO)		175 individuals indicated danger		
		258 individuals granted a waiver from program requirements		
50 % Combined "All Families" Participation Rate		Number of Employment Assessments Completed [b] 3,238		
		Number of TANF & SN MOE Adults Engaged By Activity [c]		
		524 Unsubsidized Employment		
		2 Subsidized Employment		
		218 Work Experience		
		0 Community Service		
		0 On the Job Training		
		188 Job Readiness Training Activities		
		191 Job Search		
		39 Vocational Education		
		7 Job Skills Training		
		22 Education Related to Employment		
		0 Secondary School or Equivalent		
		0 Other		
		Number of TANF & SN MOE Countable Cases [d] 480		
		Combined Participation Rate (TANF & SN MOE) [e] 22.5%		

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	Number of TANF & SN MOE Engaged Cases [f] 1,054	
	Combined Engagement Rate (TANF & SN MOE) [g] 49.4%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.</p>		

PERFORMANCE AND ACCOUNTABILITY MATRIX

WYOMING

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$598,600 (Amount equals \$1,777,431 allocation, plus \$4,249 transferred in from Summer Youth, plus \$3,150 transferred in from SFY 12-13 FFFS, less \$839,858 budgeted towards Child Welfare Other than Title XX, \$166,000 transferred to Title XX, \$25,000 in additional Child Care Transfer, \$155,372 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation
		6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
				\$310,197
		Enhanced Domestic Violence 1 project(s) to serve 0 families	1 project(s) served 171 families	
		Transitional Benefits/Work Supports 2 project(s) to serve 180 families	2 project(s) served 1,330 families	
		Youth Supports/School Community Collaboration 1 project(s) to serve 45 families	1 project(s) served 115 families	
		Comply with Drug and Alcohol Requirements	29 individuals assessed for Drug/Alcohol Problems	
			10 individuals mandated to treatment – exempt from employment activities [a]	
			1 individuals mandated to treatment– nonexempt from employment activities [a]	
		Comply with Domestic Violence Family Violence Option (FVO)	10 individuals indicated danger	
			1 individuals granted a waiver from program requirements	
		50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 44	
			Number of TANF & SN MOE Adults Engaged By Activity [c]	
			11 Unsubsidized Employment	
			0 Subsidized Employment	
			7 Work Experience	
			0 Community Service	
			0 On the Job Training	
			17 Job Readiness Training Activities	
			0 Job Search	
			0 Vocational Education	
			0 Job Skills Training	
			0 Education Related to Employment	
			4 Secondary School or Equivalent	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 8	
	Combined Participation Rate (TANF & SN MOE) [e] 18.4%	
	Number of TANF & SN MOE Engaged Cases [f] 32	
	Combined Engagement Rate (TANF & SN MOE) [g] 73.1%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.		
Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.		
Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.		
Note 4: Some activities and outcomes are supported by prior year funds.		
* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.		

PERFORMANCE AND ACCOUNTABILITY MATRIX

YATES

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$242,435 (Amount equals \$965,718 allocation, plus \$1,446 transferred in from Summer Youth, plus \$123,722 transferred in from SFY 12-13 FFFS, less \$612,951 budgeted towards Child Welfare Other than Title XX, \$235,500 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
		\$121,001
Case Management 1 project(s) to serve 30 families	1 project(s) served 63 families	
Comply with Drug and Alcohol Requirements	8 individuals assessed for Drug/Alcohol Problems	
	0 individuals mandated to treatment – exempt from employment activities [a]	
	0 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	0 individuals indicated danger	
	0 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 23	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	6 Unsubsidized Employment	
	0 Subsidized Employment	
	1 Work Experience	
	0 Community Service	
	0 On the Job Training	
	9 Job Readiness Training Activities	
	7 Job Search	
	0 Vocational Education	
	1 Job Skills Training	
	0 Education Related to Employment	
	1 Secondary School or Equivalent	
	0 Other	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	Number of TANF & SN MOE Countable Cases [d] 3	
	Combined Participation Rate (TANF & SN MOE) [e] 10.9%	
	Number of TANF & SN MOE Engaged Cases [f] 12	
	Combined Engagement Rate (TANF & SN MOE) [g] 50%	

[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.

[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)

[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.

[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.

[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.

[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.

[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.

Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.

Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.

Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.

Note 4: Some activities and outcomes are supported by prior year funds.

* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.

PERFORMANCE AND ACCOUNTABILITY MATRIX

NYC-HRA

1. Program name	2. SFY	3. Appropriation Level	4. Contract/Award Cycle	5. Procurement Methodology
FFFS	2013-14	\$250,005,402 (Amount equals \$550,277,947 allocation, plus \$0 transferred in from Summer Youth, plus \$0 transferred in from SFY 12-13 FFFS, less \$171,984,232 budgeted towards Child Welfare Other than Title XX, \$128,288,313 transferred to Title XX, \$0 in additional Child Care Transfer, \$0 budgeted for Non- Residential Domestic Violence and \$0 transferred to State Administered Contracts).	10/1/12-3/31/16 *	Allocation

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
		\$246,549,087
Enhanced Domestic Violence 1 project(s) to serve 112 families	1 project(s) served 2,140 families	
Non_Recurrent Costs (Non-Public Assistance Emergency/Diversion) 1 project(s) to serve 1,896 families	1 project(s) served 480 families	
Nutrition (N) 1 project(s) to serve 2,537,638 families	1 project(s) served 2,540,135 families	
Youth Supports/School Community Collaboration 2 project(s) to serve 8,561 families	2 project(s) served 23,826 families	
Comply with Drug and Alcohol Requirements	6,659 individuals assessed for Drug/Alcohol Problems	
	4,618 individuals mandated to treatment – exempt from employment activities [a]	
	3,070 individuals mandated to treatment– nonexempt from employment activities [a]	
Comply with Domestic Violence Family Violence Option (FVO)	4,585 individuals indicated danger	
	3,048 individuals granted a waiver from program requirements	
50 % Combined "All Families" Participation Rate	Number of Employment Assessments Completed [b] 169,236	
	Number of TANF & SN MOE Adults Engaged By Activity [c]	
	23,510 Unsubsidized Employment	
	585 Subsidized Employment	
	2,518 Work Experience	
	0 Community Service	
	0 On the Job Training	
	3,407 Job Readiness Training Activities	
	0 Job Search	
	1,809 Vocational Education	
	2,006 Job Skills Training	
	27 Education Related to Employment	
	0 Secondary School or Equivalent	
	0 Other	
	Number of TANF & SN MOE Countable Cases [d] 19,109	
	Combined Participation Rate (TANF & SN MOE) [e] 34.5%	

6. Performance/Accountability Goals	7. Performance/Accountability Outcomes As Of : "3/31/14"	8. Spending As Of: "11/03/14"
	Number of TANF & SN MOE Engaged Cases [f] 29,104	
	Combined Engagement Rate (TANF & SN MOE) [g] 52.6%	
[a] Number of individuals, on average, during the reporting period, who had been assessed previously and whom were determined to have substance abuse problems that results in either exempt or nonexempt employability status.		
[b] The employment assessment data for upstate districts is based on the total number of assessments that were completed by upstate district staff using the Caseload Management System (CMS) and NYC staff using NYCWAY and does not include assessments nor reassessments that were completed but not entered onto the CMS or NYCWAY. (Upstate data - April 2013 to March 2014 , NYC data April 2013 to March 2014)		
[c] Number of adults by activity is not unduplicated as individuals often participate in concurrent work activities consistent with the individual's assessment and employment plan.		
[d] Represents the average number of cases during the period with an adult who is participating in countable work activities for a sufficient number of hours to meet federal standard and count the case towards the federal participation rate.		
[e] Combined participation rate is based on data reported by district during the period and is not consistent with federal methodology for calculating State participation rate for the federal fiscal year.		
[f] Represents the average number of cases during the period with an adult who is engaged in work activities (both countable and not countable) for any number of hours.		
[g] Combined engagement rate is based on the average number of countable and not countable cases during the period divided by federal participation rate denominator.		
<p>Note 1: Participation and engagement related data for rest of state districts is based on monthly average for the reporting period of April 2013 to March 2014. Participation and engagement related data for NYC is based on monthly average data available April 2013 to March 2014.</p> <p>Note 2: Participation and engagement in work activity data includes outcomes which would be attributable to State and local funds used to support employment services for households with dependent children receiving assistance supported by federal or maintenance of effort (MOE) funds.</p> <p>Note 3: The families served reported for TANF Services Projects are cumulative numbers that are not unduplicated across the months during the year or among projects.</p> <p>Note 4: Some activities and outcomes are supported by prior year funds.</p> <p>* Except as contained in Note 1, the outcomes reported on this matrix are for the period 04/01/2013-03/31/2014.</p>		