

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level*	4. Funding Level Total	5. Contract/ Award Cycle	6. Procurement Methodology	7. Performance/ Accountability Goals		8. Performance/Accountability Outcomes as of 6/30/2014 (FINAL)	9. Spending As Of 6/30/2014 (FINAL)
Regional Food Banks	2013-14	\$2,000,000	\$2,000,000	October 1, 2013- September 30, 2014	Contracts	Pounds of Food Delivered	Meals Served	Number of Meals Served: 1,171,155 Number of Pounds Delivered: 936,463	\$2,000,000
						1,171,155	936,463		

CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS								
1.	2.	3.	4.	5.	6.	7.	8.	9.
Name	District	Locations Served	Funding Level	Contract /Award Cycle	Performance / Accountability Goals (Pounds of Food Delivered)	Performance / Accountability Goals (Meals Served)	Performance/Accountability Outcomes as of 6/30/2014 (FINAL)	Spending As Of 6/30/14 FINAL
Food Bank of Central NY	Cayuga, Chenango, Cortland, Herkimer, Jefferson, Lewis, Madison, Oneida, Onondaga, Oswego, St Lawrence	Cayuga, Chenango, Cortland, Herkimer, Jefferson, Lewis, Madison, Oneida, Onondaga, Oswego, St Lawrence	\$294,000	October 1, 2013-September 30, 2014	170,930	136,744	170,930 Pounds Delivered; 136,744 Meals Served	\$294,000
Catholics Charities DBA Food Bank of Southern Tier	Broome, Chemung, Schuyler, Steuben, Tioga, Tompkins	Broome, Chemung, Schuyler, Steuben, Tioga, Tompkins	\$118,000	October 1, 2013-September 30, 2014	68,605	54,884	68,605 Pounds Delivered; 54,884 Meals Served	\$118,000
Food Bank of Western NY	Cattaraugus, Chautauqua, Erie, Niagara	Cattaraugus, Chautauqua, Erie, Niagara	\$242,000	October 1, 2013-September 30, 2014	140,698	112,558	140,698 Pounds Delivered; 112,558 Meals Served	\$242,000
Foodlink, Inc.	Alleghany, Genesee, Livingston, Monroe, Ontario, Orleans, Seneca, Wayne, Wyoming, Yates	Alleghany, Genesee, Livingston, Monroe, Ontario, Orleans, Seneca, Wayne, Wyoming, Yates	\$214,000	October 1, 2013-September 30, 2014	124,419	99,535	124,419 Pounds Delivered; 99,535 Meals Served	\$214,000
Long Island Cares, Inc.	Nassau	Nassau	\$206,000	October 1, 2013-September 30, 2014	119,767	95,814	119,767 Pounds Delivered; 95,814 Meals Served	\$206,000
Regional Food Banks of Northeastern NY	Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Franklin, Fulton, Greene, Hamilton, Montgomery, Orange, Otsego, Putnam, Rensselear, Rockland, Saratoga, Schenectady, Schoharie, Sullivan, Ulster, Warren, Washington	Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Franklin, Fulton, Greene, Hamilton, Montgomery, Orange, Otsego, Putnam, Rensselear, Rockland, Saratoga, Schenectady, Schoharie, Sullivan, Ulster, Warren, Washington	\$400,000	October 1, 2013-September 30, 2014	232,558	186,047	232,558 Pounds Delivered; 186,047 Meals Served	\$400,000
The Food Bank for Westchester, Inc.	Westchester	Westchester	\$128,000	October 1, 2013-September 30, 2014	74,419	59,535	74,419 Pounds Delivered; 59,535 Meals Served	\$128,000
Food Bank for NYC	New York City	New York City	\$398,000	October 1, 2013-September 30, 2014	239,759	191,346	239,759 Pounds Delivered; 191,346 Meals Served	\$398,000