

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level*	4. Funding Level Total	5. Contract/ Award Cycle	6. Procurement Methodology	7. Performance / Accountability Goals									8. Performance / Accountability Outcomes As Of 9/30/2014			9. Spending As Of 9/30/2014
						Women Served			Women Graduated			Expected Visits			Women Served	Women Graduated	Expected Visits	
						FA	200% FPL	Total	FA	200% FPL	Total	FA	200% FPL	Total				
Nurse Family Partnership	2013-14	\$2,000,000	\$2,000,000	4/1/13-6/30/14	Sole Source	74	327	401	27	184	211	697	3,284	3,981	978	490	20,842	Statewide Total: \$1,986,029

CONTRACTOR / DISTRICT CONTRACT / AWARD DETAILS

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance / Accountability Goals									7. Performance / Accountability Outcomes As Of 9/30/2014			8. Spending As Of 9/30/2014
					Women Served			Women Graduated			Expected Visits			Women Served	Women Graduated	Visits	
					FA	200% FPL	Total	FA	200% FPL	Total	FA	200% FPL	Total				
NYCDOHMH	NYC	NYC	\$1,549,124	4/1/13-6/30/14	39	271	310	9	151	160	222	2,663	2,885	841	458	18,177	\$1,549,124
Monroe	Monroe	Monroe	\$257,527	4/1/13-6/30/14	27	25	52	15	15	30	413	387	800	83	13	1,565	\$248,086
Onondaga	Onondaga	Onondaga	\$193,349	4/1/13-6/30/14	8	31	39	3	18	21	62	234	296	54	19	1,100	\$188,819