

PERFORMANCE AND ACCOUNTABILITY MATRIX

1. Program Name	2. SFY	3. Appropriation Level	4. Funding Level Total	5. Contract/Award Cycle	6. Procurement Methodology	7. Performance/ Accountability Goals	8. Performance/ Accountability Outcomes As Of 9/30/15	9. Spending As Of 9/30/15
Rochester-Genesee Regional Transportation Authority (R-GRTA) Transportation Program	2013-14	\$82,000	\$82,000	7/1/14 – 6/30/15	Contract	<ul style="list-style-type: none"> • New Participants Served – 1,751 • Job Placements – 522 • Job Retentions – 610 • Monroe Passes – 1,120 • Regional Passes – 1,296 • Transit Tokens – 204 • WATS Demand Response Hours – 	<ul style="list-style-type: none"> • New Participants Served – 271 • Job Placements –84 • Job Retentions – 73 • Monroe TANF Program Passes – 1,223 • Regional TANF Employed Passes – 859 • WATS Demand Response Hours – 1,365 	\$82,000

CONTRACTOR/DISTRICT CONTRACT/AWARD DETAILS

1. Name	2. District	3. Locations Served	4. Funding Level	5. Contract /Award Cycle	6. Performance/ Accountability Goals	7. Performance/ Accountability Outcomes As Of 9/30/15	8. Spending As of 9/30/15
Rochester-Genesee Regional Transportation Authority (R-GRTA) Transportation Program	Monroe	<ul style="list-style-type: none"> • Monroe • Genesee • Wayne • Wyoming • Orleans • Livingston • Seneca 	\$82,000	7/1/14 – 6/30/15	<ul style="list-style-type: none"> • New Participants Served – 1,751 • Job Placements – 522 • Job Retentions – 610 • Monroe Passes – 1,120 • Regional Passes – 1,296 • Transit Tokens – 204 • WATS Demand Response Hours – 	<ul style="list-style-type: none"> • New Participants Served – 271 • Job Placements –84 • Job Retentions – 73 • Monroe TANF Program Passes – 1,223 • Regional TANF Employed Passes –859 • WATS Demand Response Hours – 1,365 	\$82,000